

HOUSE OF ASSEMBLY

ESTIMATES COMMITTEE B

20-26 June 2012

ROAD MAINTENANCE

In reply to **Ms CHAPMAN (Bragg)** (20 June 2012).

The Hon. P.F. CONLON (Elder—Minister for Transport and Infrastructure, Minister for Housing and Urban Development): I have been advised:

The section of Gorge Road between Darley Road and Silkes Road, Campbelltown is included in the 2012-13 Road Resurfacing and Rehabilitation Program.

As requested, I provide the following draft list for the 2012-13 program of works for your information.

2012-13 Road Resurfacing and Rehabilitation Program:

(This list is provisional and subject to change)

Asphalt Works	
Road Name	Section Description
Iron Knob—Whyalla	Norrie Avenue, Whyalla junction to 0.1km west
Lincoln Highway	Playford Avenue, Whyalla—Lacey to Elliot
Lincoln Highway	Junction Playford Avenue and Broadbent Terrace
Norrie Avenue, Whyalla	South of Lincoln Highway junction
Norrie Avenue, Whyalla	North of Iron Knob—Whyalla junction
Pt Augusta—Pt Wakefield	Merriton to overtaking lane
Pt Augusta—Pt Wakefield	Junction with Wallaroo—Pt Wakefield
Pt Augusta—Pt Wakefield	Junction with Wallaroo—Pt Wakefield Road to Weigh Station
Pt Augusta—Pt Wakefield	Pt Wakefield Main Street
Eyre Highway	DPTI junction
The Parade	Osmond Parade—George Road
Kapunda-Gawler Road	Kapunda Main Street (South Terrace-Perry Street)
Gorge Road	Darley Road—Silks Road
Blackwood-Goolwa	Clarendon Main Street
North East Road	Queensborough Avenue—Pitman Road (northbound only)
Fosters Road	Grand Junction Road—Folland Avenue
Manton Street	South Road—Adam Street
Barossa Valley Way	Tanunda (Gomersal Road to Mill Street and Sobels Road to Petras Road)
Victoria Road	Moldavia Walk-Coghlan Road
Grand Junction Road	Gallipoli Drive-Prospect Road
South East Freeway	To Verdun turn off (eastbound only)
Sturt Highway	Waikerie Bypass
Dukes Highway	Cooke Plains Junction
Dukes Highway	Parkin Hill junction Coomandook
RHS South East Highway	Tailem Bend Township
LHS South East Highway	Tailem Bend Township
Sturt Highway	Waikerie Bypass
Sturt Highway	Waikerie Bypass
Dukes Highway	Cooke Plains junction
Sturt Highway	Truro—Blanchetown

Granular Works	
Road Name	Section Description
Lincoln Highway	Junction with Lincoln airport access
Wallaroo—Port Wakefield	Adjacent Paskeville Field Days site
Maitland—Yorketown	6km South of Maitland

Slurry Works	
Road Name	Section Description
Stuart Highway	Pootnoura—Coober Pedy
Eyre Highway	Lincoln Highway junction—El Alamein
Mallee Highway	Lameroo—Parilla
Bordertown—Hynam	Frances—Kybybolite
Loxton—Murray Bridge	Murray Bridge Township
Barrier Highway	Clare—Hanson junction to 4km South
Barrier Highway	Koonoona
Stuart Highway	Pootnoura—Coober Pedy
Stuart Highway	Pootnoura—Coober Pedy
Stuart Highway	Pootnoura—Coober Pedy
Stuart Highway	Coober Pedy—Glendambo

Sprayed Sealing Works	
Road Name	Section Description
Kapunda-Gawler Road	Shirmer Road to past Kerin Road
Kapunda-Gawler Road	MM 5.9 to Bottom House Road
Kapunda-Gawler Road	Roseworthy Road to MM 30.55
Meadows-Willunga Road	Morris Road to Harvey Road
Sandy Creek-Williamstown Road	Yettie Road to Lyndock Valley Road
Gawler-Kersbrook Road	MM 22 to Osbourne Road
Mt Barker-Strathalbyn Road	Pots Road to past Paech Road
Tea Tree Gully—Mannum	Palmer—Mannum
Blackwood—Goolwa	Currency Creek
Stirling—Strathalbyn	Macclesfield—Strathalbyn
East Terrace Strathalbyn	
Callington—Goolwa	Strathalbyn—Currency Creek
Callington—Goolwa	Strathalbyn—Currency Creek
Meadows—Strathalbyn	Meadows—Strathalbyn
Meadows—Strathalbyn	Junction with Blake Road.
Meadows—Strathalbyn	Meadows—Strathalbyn
Noarlunga—Victor Harbor	Mt Compass—Victor Harbor
Noarlunga—Victor Harbor	Mt Compass—Victor Harbor
Noarlunga—Victor Harbor	Mt Compass—Victor Harbor
Noarlunga—Victor Harbor	Mt Compass—Victor Harbor
Sedan—Sanderston	Cambrai—Sanderston
Sanderston—Mannum	Sanderston—Punthari
Sanderston—Mannum	Punthari
Loxton—Murray Bridge	Karoonda—Murray Bridge
Loxton—Murray Bridge	Murray Bridge Township
Mannum—Murray Bridge	
Konetta—Naracoorte	Lucindale—Naracoorte
Princes Highway	Salt Creek—Kingston
Beachport—Millicent	Millicent Township
Mt. Gambier—Pt. MacDonnell	Mt Gambier Township
Palmer—Murray Bridge	Palmer—Murray Bridge
Old Sturt Highway	Glossop—Berri
Meadows—Willunga	
Strathalbyn—Wellington	Strathalbyn—Langhorne Creek
Strathalbyn—Wellington	Langhorne Creek
Wentworth—Renmark	Cooltong—Renmark
Burra—Renmark	Junction with Taylorville—Waikerie
Angaston—Loxton	Maggea—Wunkar
Murray Bridge—Monteith	Murray Bridge East
Riddoch Highway	Naracoorte—Penola
Reedy Creek—Lucindale	Avenue—Lucindale
Penola—Casterton	
Bordertown—Naracoorte	

Sprayed Sealing Works	
Road Name	Section Description
Noarlunga—Cape Jervis	Sellicks Hill—Myponga
Noarlunga—Cape Jervis	Yankalilla—Normanville
Mallee Highway	Tailem Bend—Sherlock
Riddoch Highway	Naracoorte—Penola
Riddoch Highway	Tarpeena—Mt Gambier
Princes Highway	Meningie approach
Princes Highway	Salt Creek—Kingston
Princes Highway	Salt Creek—Kingston
Princes Highway	Millicent—Mt Gambier
Beachport—Millicent	Beachport—Rendelsham
Mt Gambier—Nelson Road.	Mt Gambier—Victorian Border
Noarlunga—Cape Jervis	Sellicks Hill—Myponga
Burra—Renmark	Taylorville—Monash
Burra—Renmark	Taylorville—Monash
Riddoch Highway	Naracoorte—Penola
Princes Highway	Salt Creek—Kingston
Main North Road	South of Gulnare
Pt Wakefield—Auburn	3km West of Auburn
Barrier Highway	3km South of Burra
Kulpara—Maitland	Kulpara to 3km southwest
Warnertown—Jamestown	Pt Wakefield Road junction to 7km east
Main North Road	Gulnare, south of Crystal Brook—Gulnare junction
Barrier Highway	5km east Olary
Barrier Highway	Saddle Road to Rein Street, Saddleworth
Mannanarie—Peterborough	Mannanarie to 13km east
Main North Road	Leasingham to Auburn
Pt Wakefield—Auburn	East of Pt Wakefield
Barrier Highway	Rein Street, Saddleworth to 2km south
Everard Central—Templers	2km south of Balaklava
Lincoln Highway	Junction Lincoln airport access
Saddleworth—Eudunda	Saddleworth to Marrabel
Main North Road	overtaking lane South of Auburn
Walleroo—Port Wakefield	Adjacent Paskeville Field Days site
Maitland—Yorketown	6km South of Maitland
Main North Road	Sevenhill to Penwortham
Barrier Highway	South of Hallet
Main North Road	North of Clare
Warnertown—Jamestown	Junction with Laura—Hughes Gap at Hughes Gap
Barrier Highway	Copperhouse Street—Young Street, Burra
Moonta—Maitland	2.5km South of Moonta
Main North Road	Undayla
Ludgvan Street, Burra	Burra
Main North Road	Tarlee, from rail crossing through township
Main North Road	Laura Main Street
Warnertown—Jamestown	Main North Road to Gladstone Gaol
South East Highway RHS	Murray Bridge—Tailem Bend
South East Highway LHS	Murray Bridge—Tailem Bend
South East Highway LHS	Junction Monteith Road
South East Highway	Tailem Bend (eastbound)
South East Highway	Tailem Bend (westbound)
South East Highway	Tailem Bend (eastbound)
White Hill Interchange R	Interchange Ramp
White Hill Interchange L	Interchange RAMP
White Hill Interchange L	Interchange RAMP
South East Highway	Callington—Murray Bridge (R1R2)
South East Highway	Callington—Murray Bridge (R1R2)
South East Highway	Callington—Murray Bridge (L1/L2)
South East Highway	Callington—Murray Bridge (L1L2)

Sprayed Sealing Works	
Road Name	Section Description
South East Highway	Callington—Murray Bridge (R1R2)
Sturt Highway	Truro—Blanchetown
Sturt Highway	Truro—Blanchetown
Sturt Highway	Blanchetown R1 side
Sturt Highway	Blanchetown L1 side
Sturt Highway	Blanchetown—Waikerie
Sturt Highway	Blanchetown—Waikerie
Sturt Highway	Blanchetown—Waikerie
Sturt Highway	Blanchetown—Waikerie
Sturt Highway	Waikerie Bypass
Sturt Highway	Waikerie Bypass
Sturt Highway	Waikerie—Kingston OM
Sturt Highway	Kingston Bypass
Sturt Highway	Barmera—Monash
Sturt Highway	Renmark—Paringa
Sturt Highway	Paringa—Yamba
Sturt Highway	Paringa—Yamba
Dukes Highway	Cooke Plains Junction
Dukes Highway	Coonalpyn—Tintinara
Dukes Highway	Tintinara—Keith
Eyre Highway	East of WA Border
Eyre Highway	Diamond Bore—Koonalda
Eyre Highway	Koonalda—Royal Flying Doctors Airstrip
Eyre Highway	Royal Flying Doctors Airstrip—Cook Access
Eyre Highway	Head of Bight junction
Eyre Highway	Nundroo—Penong
Eyre Highway	Penong—Ceduna
Eyre Highway	East of Kalanbie corner
Eyre Highway	Ceduna—Wirrulla
Eyre Highway	Kyancutta—Kimba
Eyre Highway	Kimba—Iron Knob
Eyre Highway	3kms West of Iron Knob
Pt August—Pt Wakefield	Nantawarra overtaking lane

Actual road sections treated during 2012-13 are subject to change to accommodate changing road condition needs and priorities during the year.

CITY OF ADELAIDE PLANNING

In reply to **Ms SANDERSON (Adelaide)** (20 June 2012).

The Hon. P.F. CONLON (Elder—Minister for Transport and Infrastructure, Minister for Housing and Urban Development): I have been advised:

A master plan for the South-East precinct in the City of Adelaide incorporating the government owned housing sites known as Playford, Manitoba and Pope Court was commissioned in October 2011 for a total fee of \$51,700. The master plan was completed in February 2012.

There are no specific allowances for costs associated with further planning of the South-East precinct in the forward estimates. The master plan has been referred to Renewal SA for further consideration.

HOMESTART

In reply to **Mr GARDNER (Morialta)** (20 June 2012).

The Hon. P.F. CONLON (Elder—Minister for Transport and Infrastructure, Minister for Housing and Urban Development): I have been advised:

For the 2011-12 financial year, HomeStart financed 113 loans worth \$20 million from the Property Locator website. Since 2007, HomeStart has financed 387 loans worth \$52.7 million with the average family income for these customers of \$37,100.

ROAD SAFETY PROGRAM

In reply to **Ms CHAPMAN (Bragg)** (20 June 2012).

The Hon. P.F. CONLON (Elder—Minister for Transport and Infrastructure, Minister for Housing and Urban Development): I have been advised:

The 2012-13 crash-based projects were nominated for funding consideration during 2011-12 and were based on a five year crash period of 2006-10 inclusive.

I am advised that 108 new road projects funded under the road safety program will address locations with high number of crashes or a heightened risk of crashes occurring in South Australia, including projects where there have been serious injury crashes during 2011-12.

GOODWOOD JUNCTION UPGRADE

In reply to **Ms CHAPMAN (Bragg)** (20 June 2012).

The Hon. P.F. CONLON (Elder—Minister for Transport and Infrastructure, Minister for Housing and Urban Development): I have been advised:

The remaining \$333 million for the Goodwood and Torrens Junctions Project is allocated as follows:

Mike Turtur Bikeway Bridge	\$12 million
Leader Street Grade Separation	\$59 million
Torrens Junction Grade Separation	\$262 million.

HOMESTART

In reply to **Mr GARDNER (Morialta)** (20 June 2012).

The Hon. P.F. CONLON (Elder—Minister for Transport and Infrastructure, Minister for Housing and Urban Development): I have been advised:

The circumstances relating to HomeStart's performance include the gross interest margin being slightly better than expected. When combined with a 2.7 per cent increase in HomeStart's total loan portfolio, this has generated an improvement to operating performance.

URBAN RENEWAL AUTHORITY

In reply to **Ms CHAPMAN (Bragg)** (20 June 2012).

The Hon. P.F. CONLON (Elder—Minister for Transport and Infrastructure, Minister for Housing and Urban Development): I have been advised:

The Urban Renewal Authority has a net revenue of \$5 million recorded in the forward estimates from 2013-14 onwards associated with redevelopment at Port Adelaide. This revenue was retained within the forward estimates on the expectation that a new redevelopment vehicle will be in place over these periods.

The forward estimates will be revised once the new master planning and development model are completed and approved.

COMMERCIAL PROPERTY LEASING

In reply to **Ms CHAPMAN (Bragg)** (20 June 2012).

The Hon. P.F. CONLON (Elder—Minister for Transport and Infrastructure, Minister for Housing and Urban Development): I have been advised:

The portfolio statement report is the total area of CBD offices (including both government owned and leased office buildings). The Department of Planning, Transport and Infrastructure believes that a more accurate indicator is to report the area and cost of leased accommodation across the state.

The total area and cost of government leases with the private sector (i.e. excluding government owned assets) across the state is 368,324m² at an estimated cost of \$128,743,000 in 2012-13, broken down as follows:

- 243,051m² in the Adelaide CBD at a cost of \$103,350,000
- 98,442m² in the metropolitan area at a cost of \$20,115,000

- 26,831m² in regional South Australia at a cost of \$5,278,000.

MENTAL HEALTH COSTS

In reply to **Mr HAMILTON-SMITH (Waite)** (20 June 2012).

The Hon. J.D. HILL (Kaurna—Minister for Health and Ageing, Minister for Mental Health and Substance Abuse, Minister for the Arts): I am advised:

1. The cost of an acute mental health bed can vary across hospital sites due to bed numbers, ward configurations and infrastructure layout. The estimated average direct savings for each acute bed at the Margaret Tobin Centre and Glenside is approximately \$144,000.
2. Total direct savings for the 18 beds across both sites is \$2.6 million in a full year. These funds are being reinvested into mental health care as part of the Stepping Up reforms that will deliver 251 more mental health beds and places across the State by 2014-15 through State and Commonwealth investments.

APY LANDS, SUBSTANCE MISUSE FACILITY

In reply to **Mr HAMILTON-SMITH (Waite)** (20 June 2012).

The Hon. J.D. HILL (Kaurna—Minister for Health and Ageing, Minister for Mental Health and Substance Abuse, Minister for the Arts): I am advised:

1. The Amata Family Wellbeing Centre (the Centre) in the APY Lands, formerly known as the DASSA Substance Misuse Facility, transitioned to the operational management and responsibility of Country Health SA Local Health Network on 1 January 2012.

The goal of the Centre is to improve child, family and community wellbeing, and provide access to services in a more coordinated and integrated manner.

The expenditure budget includes staff costs of \$768,000 and goods and services of \$559,000, offset by revenue funding of \$250,000 provided by SA Health, with the balance provided by Aboriginal Affairs and Reconciliation Division, Department of the Premier and Cabinet. Capital expenditure is being determined by the Department of Planning, Transport and Infrastructure design team and the tenderer currently working through the design specification.

The Amata Anangu Wellbeing Executive group will meet regularly (proposed to be quarterly) with service delivery agency management representatives to discuss local service delivery issues.

Numerous interim measures will be used to evaluate the effectiveness of the service delivery, such as:

- establishing the Amata Social Health Action Plan
- identifying existing agency programs relating to the Action Plan's priorities
- identifying gaps and establishing new programs to respond to these priorities.

The new arrangements for the operation of the Centre have not yet been in place long enough for a valid evaluation of its effectiveness to be conducted.

FAMILIES SA

In reply to **Mr GARDNER (Morialta)** (22 June 2012).

The Hon. G. PORTOLESI (Hartley—Minister for Education and Child Development): Of the 45 Inquiry recommendations accepted by the South Australian government, Families SA has responsibility and is the lead agency for 16 of these recommendations.

Of these 16 recommendations, Families SA has fully implemented the following 10 recommendations:

- Recommendation 2
- Recommendation 3
- Recommendation 4
- Recommendation 5

- Recommendation 6
- Recommendation 12
- Recommendation 20
- Recommendation 22
- Recommendation 28
- Recommendation 34

Families SA is lead agency for implementing the remaining 6 recommendations as follows:

- Recommendation 14
- Recommendation 23
- Recommendation 24
- Recommendation 29
- Recommendation 30
- Recommendation 31

The 2012-13 Budget for Families SA is \$300.006 million.

E-CARL SYSTEM

In reply to **Mr GARDNER (Morialta)** (22 June 2012).

The Hon. G. PORTOLESI (Hartley—Minister for Education and Child Development): I am advised:

In 2010-11 the Families SA Child Abuse Report Line received 35,431 child protection notifications. Of those notifications 21,145 were assessed as requiring further action by the Department for Education and Child Development (DECD), through Families SA, or through other relevant agencies.

For that same year, the number of notifications received through e-CARL was 136.

In 2011-12 the Families SA Child Abuse Report Line received an estimated 37,879 child protection notifications. Of those notifications, an estimated 22,100 were assessed as requiring further action by Families SA.

In 2011-12, the number of notifications received through e-CARL was 359.

TOURISM COMMISSION

In reply to **Mr VAN HOLST PELLEKAAN (Stuart)** (22 June 2012).

The Hon. G.E. GAGO (Minister for Agriculture, Food and Fisheries, Minister for Forests, Minister for Regional Development, Minister for Tourism, Minister for the Status of Women): I am advised:

Total regionally focused expenditure by the South Australian Tourism Commission (SATC) in 2011-12 was \$2.31 million.

This included total funding of \$110,000 to the 11 Regional Tourism Organisations (RTO's) to be used to employ part-time Local Contact Persons (\$10,000 per region).

In addition, SATC also allocated a further \$220,000 in grants paid under a once-off Destination Development Fund to enable RTO Boards to initiate projects enjoying strong support within their local tourism industry.

The remaining \$1.98 million of regional expenditure includes cross-regional initiatives such as visitor information centre development programs, funding to regional events and festivals, and the SATC's 'Best Backyard' domestic marketing campaign.

It should be noted that this total figure of \$2.31 million does not include the significant regional benefit and expenditure generated by the Santos Tour Down Under and South Australian Living Artists (SALA) Events; nor does it include any salaries and wages paid by the SATC.

TOUR DOWN UNDER

In reply to **Ms SANDERSON (Adelaide)** (22 June 2012).

The Hon. G.E. GAGO (Minister for Agriculture, Food and Fisheries, Minister for Forests, Minister for Regional Development, Minister for Tourism, Minister for the Status of Women): I am advised:

Entry and participation fees for the Mutual Community Challenge Tour (the Santos Tour Down Under participation event) for the 2009-10 financial year were \$942,381.

Entry and participation fees for the Mutual Community Challenge Tour (the Santos Tour Down Under participation event) for the 2010-11 financial year were \$855,264.

Entry and participation fees for the Bupa Challenge Tour (the Santos Tour Down Under participation event) for the 2011-12 financial year were \$784,286.

PRIMARY INDUSTRIES AND REGIONS

In reply to **Mr PEDERICK (Hammond)** (25 June 2012).

The Hon. G.E. GAGO (Minister for Agriculture, Food and Fisheries, Minister for Forests, Minister for Regional Development, Minister for Tourism, Minister for the Status of Women): I am advised:

The \$50 million decrease in operating expenses between the 2011-12 Budget and the 2012-13 Budget is primarily due to:

- Machinery of Government expenditure transfers of \$41.5 million to the Department for Manufacturing, Innovation, Trade, Resources and Energy (DMITRE) in relation to Mining, Petroleum and Olympic Dam Taskforce (\$39.1 million), Investment, Strategy and Projects (\$1.7 million) and Strategy and Policy (\$0.7 million);
- Lower expenditure in 2012-13 on the Exceptional Circumstances Interest Rate Subsidy scheme (\$13.3 million) following the reduction in declared eligible areas and lower demand;
- Winding up of the Branched Broomrape Eradication Program as agreed by the Branched Broomrape National Management Group (\$4.6 million);
- Expenditure reductions in 2012-13 associated with savings initiatives (\$7.2 million);
- Once off expenditure in 2011-12 State Natural Resource Management expenditure for the national feral camel action plan in Aboriginal lands and Rangelands (\$1.0 million); and
- Reduction associated with the reshuffle of Ministerial Office responsibilities between agencies during 2011-12 (\$1.4 million), in particular Hon. Tom Koutsantonis MP's Office budget transfer to DMITRE.

Partially offset by:

- Machinery of Government transfers to Primary Industries and Regions SA from DMITRE of expenditure in relation to Regional Development (\$14.6 million);
- Increased borrowing costs associated with increased lending under the Loans to Cooperatives Scheme (\$0.8 million); and
- Increased expenditure relating to general indexation and enterprise bargaining agreements of around \$4 million.

PUBLIC SERVICE EMPLOYEES

In reply to **Mr PEDERICK (Hammond)** (25 June 2012).

The Hon. G.E. GAGO (Minister for Agriculture, Food and Fisheries, Minister for Forests, Minister for Regional Development, Minister for Tourism, Minister for the Status of Women): Positions with a TEC of \$100,000 or more abolished or created:

Minister for Agriculture, Food and Fisheries—

Between 30 June 2011 and 30 June 2012 positions with a total employment cost of \$100,000 or more:

(a) Abolished: 11 positions

Department/Agency	Position Title	TEC Cost *
Department of Primary Industries and Regions SA (PIRSA)	Deputy Executive Director—SARDI	\$200,625
PIRSA	Business Manager International	\$121,928
PIRSA	Manager Spatial Information Management	\$111,796
PIRSA	Manager, Records and Information Management	\$111,796
PIRSA	Manager Executive Services	\$111,796
PIRSA	Deputy General Manager Eyre Peninsula NRM Board	\$111,796
PIRSA	Business Manager	\$111,796
PIRSA	Principal Consultant Business Capture	\$109,800
PIRSA	Livestock Consultant	\$105,032
PIRSA	Manager Environmental Management	\$105,032
PIRSA	Information Management Service Consultant	\$101,730

* TEC cost of positions abolished and created based on classification plus 11% average superannuation

(b) Created: 4 positions

Department/Agency	Position Title	TEC Cost *
Department of Primary Industries and Regions SA (PIRSA)	Director Science Partnerships	\$200,625
PIRSA	Principal Scientist Reproductive Biology	\$121,928
PIRSA	Business Development & Markets Manager	\$109,800
PIRSA	Principal Biosecurity Officer—Weeds	\$105,032

* TEC cost of positions abolished and created based on classification plus 11% average superannuation

Minister for Forests—

Between 30 June 2011 and 30 June 2012 positions with a total employment cost of \$100,000 or more:

(a) Abolished:

Department/Agency	Position Title	TEC Cost
Department of Primary Industries and Regions SA (PIRSA)	None	\$0
Forestry SA	None	\$0

(b) Created:

Department/Agency	Position Title	TEC Cost
Department of Primary Industries and Regions SA (PIRSA)	None	\$0
Forestry SA	None	\$0

Minister for Regional Development—

Between 30 June 2011 and 30 June 2012 positions with a total employment cost of \$100,000 or more:

(a) Abolished:

Department/Agency	Position Title	TEC Cost
Department of Primary Industries and Regions SA (PIRSA)	None	\$0

(b) Created:

Department/Agency	Position Title	TEC Cost
Department of Primary Industries and Regions SA (PIRSA)	None	\$0

Minister for Tourism—

Between 30 June 2011 and 30 June 2012 positions with a total employment cost of \$100,000 or more:

(a) Abolished:

Department/Agency	Position Title	TEC Cost
Adelaide Convention Centre	None	\$0
Adelaide Entertainments Corporation	None	\$0
South Australian Tourism Commission	Director, Corporate Services	\$162,672
South Australian Tourism Commission	Events Strategy Manager	\$163,500

(b) Created:

Department/Agency	Position Title	TEC Cost
Adelaide Convention Centre	None	\$0
Adelaide Entertainments Corporation	None	\$0
South Australian Tourism Commission	General Manager	\$180,000

Minister for the Status of Women—

Between 30 June 2011 and 30 June 2012 positions with a total employment cost of \$100,000 or more:

(a) Abolished:

Department/Agency	Position Title	TEC Cost
Office for Women	None	\$0

(b) Created:

Department/Agency	Position Title	TEC Cost
Office for Women	None	\$0

NATIONAL TRUST

In reply to **Mr MARSHALL (Norwood—Deputy Leader of the Opposition)** (26 June 2012).

The Hon. P. CAICA (Colton—Minister for Sustainability, Environment and Conservation, Minister for Water and the River Murray, Minister for Aboriginal Affairs and Reconciliation): I am advised:

There is no specific funding for the National Trust of South Australia in the forward estimates of the Department of Environment, Water and Natural Resources.

In 2011, the National Trust commissioned a review of the organisation and developed a Strategic Plan for 2012-15. The Strategic Plan identified what needs to be done to ensure the Trust's long term future and proposes changes that need to be made over the next three to four years. This is aimed at putting the Trust on a sound financial foundation. I have recently met with the President and Chief Executive of the National Trust and discussed the implementation of its Strategic Plan.

The Department of Water, Environment and Natural Resources (DEWNR) has continued to work closely with the National Trust to support the organisation through this change. In that context, DEWNR has recently re-negotiated the purpose of a \$35,000 grant for one of the Trust's outstanding projects, to further support the Trust to increase its capacity in marketing and fundraising. There are two remaining grants totalling \$190,000 that have been provided to the Trust to support the organisation's fundraising efforts. Projects related to these grants are due for completion in June 2013.

GRANTS AND SUBSIDIES

In reply to **Mr MARSHALL (Norwood—Deputy Leader of the Opposition)** (26 June 2012).

The Hon. P. CAICA (Colton—Minister for Sustainability, Environment and Conservation, Minister for Water and the River Murray, Minister for Aboriginal Affairs and Reconciliation): I am advised:

1. The grants paid from this program are varied and are made up of a number of broad categories.

2. The breakdown of the \$4.161 million is as follows:

- Natural Resource Management—Community Grants—\$2 million;
- RSPCA Grant—\$660,000;
- One Million Trees—\$300,000;
- State Heritage Grant—\$250,000;
- Unnamed Conservation Park—\$200,000;
- Nature Conservation program—Research Partnership—\$195,000;
- Wildlife Conservation Fund—\$182,000; and
- Other minor grants—\$374,000.

MURRAY FUTURES

In reply to **Mr WILLIAMS (MacKillop)** (26 June 2012).

The Hon. P. CAICA (Colton—Minister for Sustainability, Environment and Conservation, Minister for Water and the River Murray, Minister for Aboriginal Affairs and Reconciliation): I am advised:

Of the projects funded through the \$610 million Murray Futures program, a number deliver water savings to the environment. The following table summarises the Murray Futures projects, expected costs through funding commitments, water savings and savings and status of the project:

Murray Futures Program	Cost	Water Savings	Status of Project— expected completion date
Riverine Recovery	Up to \$100 million	15 billion litres #	30 June 2016
Coorong Lower Lakes and Murray Mouth	Up to \$200 million	NIL	30 June 2016
Lower Lakes Integrated Pipeline	Up to \$120 million	NIL	completed
Water Buyback *	\$80 million	34.4 billion litres	completed
River Industry Renewal **	Up to \$110 million	3.959 billion litres to date	continuing

* information provided by DSEWPaC

** River Industry Renewal included PIIP-SA and Woodlane Irrigation Trust

Expected water savings

The Coorong, Lower Lakes and Murray Mouth Program and the Lower Lakes Integrated Pipeline Program focussed on creating ecological resilience and mitigating critical environmental damage to the Coorong and Lower Lakes, and providing alternative water supply to the townships, communities and irrigators who draw water from the Lower Lakes, rather than generating water savings.

SURPLUS LAND SALE

In reply to **Mr MARSHALL (Norwood—Deputy Leader of the Opposition)** (26 June 2012).

The Hon. P. CAICA (Colton—Minister for Sustainability, Environment and Conservation, Minister for Water and the River Murray, Minister for Aboriginal Affairs and Reconciliation): I am advised:

1. Currently there are a number of sites offered up for sale or in the process of assessment for sale. The list varies over time as sites are assessed, using a suite of criteria. So far, there are sixteen parcels being considered for sale for a total estimated sum of \$6.739 million. Costs of sale will come out of this sum and the balance returned to the Department of Treasury and Finance to meet the targets set. Of course, all these sales are subject to the market and sourcing suitable purchasers.

Details of possible land sales for year 2012-13:

Location	Approx. Value (projected sale)
Sects 123, 131 & 132 Hd Bowaka	\$6,000
Sects 415 & 416 Hd Wirrega	\$6,000
Lot 10, Paringa	\$131,500
Lot 7106 Whyalla Norrie	\$3,000,000
Lot 21, Mt Gambier	\$400,000
Sect 227, Blackhill	\$26,000
Lot 1 Copley	\$1,700,000
Lot 2123 (pt) Whyalla	\$1,400,000
Lot 2 (pt) Whyalla	\$50,000
Sect 59 Hd Roberts	\$6,000
Lot 66 OH Wintinna	\$5,000
Lots 11 & 12 OH Wintinna	\$9,000

2. A total of fifty-five sales resulted in \$1.064 million being generated in the 2011-12 financial year.

Details of land sales for year 2011-12:

Location	Revenue	
General Freeholding		
A16 D49140	Mount Muirhead	\$110,000.00
A12 D46855	Mount Muirhead	3,662.14
A13 D46855	Mount Muirhead	54,545.46
Allotment 22	Oodnadatta	1,500.00
A139	Tn Port Pirie	1,000.00
S153	Younghusband	1.00
A13	Gordon	1,760.00
Part A51 D36587	Minlacowie	100,000.00
S20 & S21 S73 & S74 S41 S24 & S44	Barna, Kelly, Moseley, O'Connor	4,000.00
S 22 & 26	Palkagee	6,000.00
A27	Tn Wirrulla	1,000.00
A28	Tn Wirulla	1,000.00
A102	Tn Marla	10,000.00
A133	Wn Wallaroo	74,800.00
A4	Tn Wanilla	17,502.81
A103	Bookpurnong	34,436.18
A6	Darke Peak	2,551.00
A32	Darke Peak	1,650.00
A3 & S140	Munno Para	423,872.00
S579 & S408	Appila & Tarcowie	10,000.00

Location		Revenue
General Freeholding		
Numerous	Mobilong	1.00
S442	Chaffey IA	18,730.00
A4	OH(Wintinna)	6,000.00
A17,A27,A46,A50,A53,A54	Marla	33,400.00
Numerous	Mobilong	1.00
Perpetual Freeholding		
A2 D40943	Pyap	6,000.00
S23 H500300	Caralue	6,000.00
S24 H500300	Caralue	6,000.00
A100 & 101 F55168	Wright	6,000.00
S253 H710800	Pyap	1.00
S321, 322 & 323	Wonoka	12,000.00
S64	Ramsay	6,000.00
S72	Pendleton	6,000.00
A500, A501	Ridley	1.00
S159	Gordon	6,000.00
S768	Mobilong	6,000.00
S131	Chaffey IA	6,000.00
S31 H530100	Boonerdo	6,000.00
S896 H740200	Berri I A	6,000.00
S636	Younghusband	6,000.00
S21 H611100, S20 H611100, S22 H611100	Yantanbie	7,476.04
S85	Gordon	6,000.00
S795	Waikerie	6,000.00
S356	Waikerie	7,200.00
S281	Waitpinga	6,000.00
S495	Waikerie	6,000.00
S97, 31, 32 & others	Paisley	1.00
S137	Spence	6,000.00
A100	Paringa	6,000.00
S103	Seymour	6,000.00
A54	Seymour	6,000.00

3. The criteria to assess crown land for sale are pertinent to the *Crown Land Management Act 2009* and Premier and Cabinet Circular 114 for the Disposal of Public Land and must be declared surplus by the Minister or an approved delegate of the Minister.

The assessment process takes into account the following:

- Tenure history including native title review and Crown Solicitor's advice;
- Biodiversity and conservation benefits;
- Ownership of any existing site assets (buildings/improvements);
- Local Government Authority zoning;
- Requirements for Strategic Significant Land Use Assessment;
- Suitability for other government or local government agencies; and
- The current market value.

FIGHT FOR THE MURRAY

In reply to **Mr WILLIAMS (MacKillop)** (26 June 2012).

The Hon. P. CAICA (Colton—Minister for Sustainability, Environment and Conservation, Minister for Water and the River Murray, Minister for Aboriginal Affairs and Reconciliation): I am advised:

The *Fight for the Murray* campaign aims to build support for South Australia's position that the Basin Plan, in its current form, is unacceptable to the South Australian government as it does not meet the objectives of the Commonwealth *Water Act 2007* which is to return the river system to a sustainable level of health. The campaign seeks the support of concerned South Australians and the broader Australian community to put pressure on the Murray-Darling Basin Authority and the Commonwealth Government to deliver a Basin Plan that will give us a healthy river—for the benefit of all Australians.

While much of the activity (and related expenditure) will be undertaken in South Australia, the media campaign will be a national campaign and will involve expenditure in other states.

NATURAL RESOURCES MANAGEMENT STAFF

In reply to **Mr MARSHALL (Norwood—Deputy Leader of the Opposition)** (26 June 2012).

The Hon. P. CAICA (Colton—Minister for Sustainability, Environment and Conservation, Minister for Water and the River Murray, Minister for Aboriginal Affairs and Reconciliation): I am advised:

Staff employed to support the eight Natural Resources Management Boards, pursuant to the *Natural Resources Management Act 2004*, were transferred to the Department of Environment, Water and Natural Resources (DEWNR) on 1 July 2012, pursuant to section 9(1) of the *Public Sector Act 2009*. It is estimated that 339.64 FTEs were transferred.

The 2012-13 Agency Statement does not include a revised FTE cap for 2012-13 to take into account the transfer of NRM Board staff to DEWNR, effective 1 July 2012 as outlined above.

A budget adjustment will be made in September 2012, once the final costs of transferring the FTEs from the eight NRM Boards has been calculated. This will result in an adjustment to both the budget and the FTE cap relating to the regional integration of the eight NRM Boards.

BOTANIC GARDENS, STAFF

In reply to **Mr MARSHALL (Norwood—Deputy Leader of the Opposition)** (26 June 2012).

The Hon. P. CAICA (Colton—Minister for Sustainability, Environment and Conservation, Minister for Water and the River Murray, Minister for Aboriginal Affairs and Reconciliation): I am advised:

Following the 2011-12 Budget, the Department of Treasury and Finance undertook a review of the 2011-12 Agency Statements. As a result of this review, DTF determined that the previous Department of Environment and Resources (DENR) 'Corporate Services' subprogram needed be allocated across the remaining subprograms in the 2012-13 Agency Statements.

To achieve this outcome, DENR pro-rated corporate costs based on the number of FTEs within the remaining subprograms.

As a result the following Corporate Services overhead allocations were made to the Botanic Gardens, 6.6 FTEs and \$1.828 million in the 2012-13 budget.

BOTANIC GARDENS, STAFF

In reply to **Mr MARSHALL (Norwood—Deputy Leader of the Opposition)** (26 June 2012).

The Hon. P. CAICA (Colton—Minister for Sustainability, Environment and Conservation, Minister for Water and the River Murray, Minister for Aboriginal Affairs and Reconciliation): I am advised:

1. The number of people who have been allocated to the Botanic Garden FTEs from Corporate Services previously in Program 2 from the 2012-13 financial year is 6.6 FTEs.
2. Staff reductions have occurred across all areas of the Botanic Gardens operations and management including administration, horticultural and collections support.
3. As per the 2012-13 Agency Statements, Botanic Gardens FTEs of 82.7 is made up Botanic Gardens staff of 76.1 FTEs and Corporate Services allocation of 6.6 FTEs.

The breakdown of the Botanic Gardens staff by functions is as follows:

(a) Staff based at the Adelaide Botanic Gardens is 50.1 FTEs.

- 25.1 staff are directly involved with horticultural operations.
- The remaining staff are involved in the following:
 - 4—Horticultural support;
 - 1—Strategic projects;
 - 3—Science;
 - 3—Museum/library/education;
 - 3—Communication/marketing;
 - 1—Customer Service;
 - 4—Garden Business Support;
 - 2—Senior Management;
 - 3—Externally funded projects; and
 - 1—Parking Officer.

(b) Staff based at both Mount Lofty and/or Wittunga Hills Botanic Gardens is 26 FTEs. All staff are involved in Horticultural operations and their work location depends on workload demand, with up to 4 staff working out of Wittunga at any one time.

(c) The remaining FTEs included in the total FTE count for Botanic Gardens is the allocation 6.6 FTEs for Corporate Services.

ENVIRONMENT AND NATURAL RESOURCES DEPARTMENTAL BUDGET

In reply to **Mr MARSHALL (Norwood—Deputy Leader of the Opposition)** (26 June 2012).

The Hon. P. CAICA (Colton—Minister for Sustainability, Environment and Conservation, Minister for Water and the River Murray, Minister for Aboriginal Affairs and Reconciliation): I am advised:

1. Following the 2011-12 Budget, the Department of Treasury and Finance (DTF) undertook a review of the 2011-12 Agency Statement. As a result of this review, DTF determined that the previous Department of Environment and Natural Resources (DENR) 'Corporate Services' subprogram needed to be allocated across the remaining subprograms in the 2012-13 Agency Statements.

To achieve this outcome, DENR pro-rated corporate costs based on the number of FTEs within the remaining subprograms.

2. As outlined above, DENR has pro-rated corporate costs based on the number of FTEs within the remaining subprograms.

3. The breakdown of level of overhead by program, in terms of both expenditure in dollar terms and FTEs.

Allocation of Corporate Costs across Subprograms

	2012-13 Budget \$K	2011-12 ER \$K	2011-12 Budget \$K	2010-11 Actual \$K
1.1 Policy				
Base Data	25,455	24,718	26,212	27,317
Allocation of Corporate Costs	3,630	4,907	4,094	5,590
Agency Statement Data	29,085	29,625	30,306	32,907
1.2 Regional Delivery				
Base Data	77,641	104,712	86,413	106,672
Allocation of Corporate Costs	11,182	14,296	11,014	16,827
Agency Statement Data				
1.3 Client Services				

	2012-13 Budget \$K	2011-12 ER \$K	2011-12 Budget \$K	2010-11 Actual \$K
Base Data	27,016	29,315	26,261	31,514
Allocation of Corporate Costs	4,143	5,348	4,589	7,164
Agency Statement Data	31,159	34,663	30,850	38,678
2. Strategy, Sustainability and Climate Change				
Base Data	9,394	10,814	10,579	12,308
Allocation of Corporate Costs	1,553	1,933	1,307	1,851
Agency Statement Data	10,947	12,747	11,886	14,159
3. Botanic Gardens				
Base Data	7,469	8,119	7,820	9,236
Allocation of Corporate Costs	1,828	2,268	1,884	2,621
Agency Statement Data	9,297	10,387	9,704	11,857

Allocation of Corporate FTEs across Subprograms

	2012-13 Budget \$K	2011-12 ER \$K	2011-12 Budget \$K	2010-11 Actual \$K
1.1 Policy				
Base Data	151.0	170.2	175.1	160.7
Allocation of Corporate FTEs	13.3	15.9	13.8	12.3
Agency Statement Data	164.3	186.1	188.9	173.0
1.2 Regional Delivery				
Base Data	465.2	534.8	461.4	512.2
Allocation of Corporate FTEs	41.0	50.1	46.6	50.9
Agency Statement Data	506.2	584.9	508.0	563.1
1.3 Client Services				
Base Data	172.4	185.5	192.3	201.8
Allocation of Corporate FTEs	15.2	17.3	19.4	20.0
Agency Statement Data	187.6	202.8	211.7	221.8
2. Strategy, Sustainability and Climate Change				
Base Data	64.6	67.0	73.6	68.3
Allocation of Corporate FTEs	5.7	6.3	5.6	5.2
Agency Statement Data	70.3	73.3	79.2	73.5
3. Botanic Gardens				
Base Data	76.1	78.6	78.9	73.8
Allocation of Corporate FTEs	6.6	7.4	8.0	7.3
Agency Statement Data	82.7	86.0	86.9	81.1

4. As outlined above, DENR has pro-rated corporate costs based on the number of FTEs within the remaining subprograms.