

HOUSE OF ASSEMBLY**ESTIMATES COMMITTEE B****29 June-5 July 2011****TRANSPORT DEPARTMENT BUILDING**

In reply to **Mr GRIFFITHS (Goyder)** (29 June 2011).

The Hon. P.F. CONLON (Elder—Minister for Transport, Minister for Infrastructure): I have been advised:

Fit Out Costs

- the final fitout cost was \$13 million, representing approximately \$800/m², which is half the current fitout benchmark cost of \$1,600/m²; and
- the fitout was delivered at approximately half the cost as a result of the reuse of significant material from the previous fitout, supplemented by reuse of a component of the furniture and fittings from the Walkerville building.

Lease Terms

Terms and conditions for the lease at 77 Grenfell Street are:

- lease commenced 1 January 2010 for a term of 12 years with a five year right of renewal
- initial gross rental of \$447/m² per annum + GST
- building owner's incentive is a rental rebate equivalent of 10 months commencing rental spread evenly over the first five years of the lease
- rental will be reviewed annually from 1 January 2012 at an annual increase of 4 per cent. There will be a review to market at the end of year four and year eight (with rental to be no less than previous gross rental rate)
- 33 car parks at \$435 per car park per calendar month plus GST, to be reviewed in line with the office rental; and
- net lettable area of the DTEI tenancy is 15,888/m².

Rental Costs

Total estimated cost over the 12 year lease is \$120,225.452 (including GST) (includes car park costs).

ADELAIDE AIRPORT VISITOR CENTRE

In reply to **Mr PISONI (Unley)** (29 June 2011).

The Hon. J.R. RAU (Enfield—Deputy Premier, Attorney-General, Minister for Justice, Minister for Urban Development, Planning and the City of Adelaide, Minister for Tourism, Minister for Food Marketing): I have received this advice:

The 4 FTE reductions relating to the Airport Visitor Centre were all casual employees that did not attract a redundancy payment.

SOUTH AUSTRALIAN VISITOR AND TRAVEL CENTRE

In reply to **Mr PISONI (Unley)** (29 June 2011).

The Hon. J.R. RAU (Enfield—Deputy Premier, Attorney-General, Minister for Justice, Minister for Urban Development, Planning and the City of Adelaide, Minister for Tourism, Minister for Food Marketing): I have received this advice:

3 FTEs relating to the Travel Centre were offered separation packages in 2010-11.

The total cost of these redundancies was \$109,633.

SOUTH AUSTRALIAN TOURISM COMMISSION

In reply to **Mr PISONI (Unley)** (29 June 2011).

The Hon. J.R. RAU (Enfield—Deputy Premier, Attorney-General, Minister for Justice, Minister for Urban Development, Planning and the City of Adelaide, Minister for Tourism, Minister for Food Marketing): I have received this advice:

There has been a change in the sub-program structure for the South Australian Tourism Commission as noted in Budget paper 4, page 12. Changes to the program structure introduced from 2011-12 have been reflected in the prior year comparatives to enhance comparability. Total Budget for 2010-11 in both sets of Budget Papers is consistent at \$54.3 million.

Last year's Budget Papers, Program 2, Tourism Events, differs from this year's Budget Papers due to a difference in the apportionment of corporate overhead costs between divisions resulting from the program restructure.

SOUTH AUSTRALIAN TOURISM COMMISSION

In reply to **Mr PISONI (Unley)** (29 June 2011).

The Hon. J.R. RAU (Enfield—Deputy Premier, Attorney-General, Minister for Justice, Minister for Urban Development, Planning and the City of Adelaide, Minister for Tourism, Minister for Food Marketing): I have received this advice:

There has been a change in the sub-program structure for the South Australian Tourism Commission as noted in Budget Paper 4, page 12. Changes to the program structure introduced from 2011-12 have been reflected in the prior year comparatives to enhance comparability. Total Budget for 2010-11 in both sets of Budget Papers is consistent at \$54.3 million.

In this year's Budget Papers, Sub-Program 3.2 International and Trade Marketing includes SATC costs centres of Trade events, Famils, Travel centre, National trade marketing and Adelaide airport, which were included in Sub-Program 3.1 Domestic Marketing in last year's Budget Papers.

In this year's Budget Papers, Sub-Program 1.1 Tourism Development includes SATC cost centre Regional Marketing, which was included in Sub-Program 3.1 Domestic Marketing in last year's Budget Papers.

MALAYSIAN AIRLINES

In reply to **Mr PISONI (Unley)** (29 June 2011).

The Hon. J.R. RAU (Enfield—Deputy Premier, Attorney-General, Minister for Justice, Minister for Urban Development, Planning and the City of Adelaide, Minister for Tourism, Minister for Food Marketing): I have received this advice:

In November 2010, Malaysian Airlines announced its plans to increase its services from Adelaide-Kuala Lumpur from 4 services per week to 6 weekly services.

The additional services commenced in March 2011.

ADELAIDE SHORES CARAVAN PARK

In reply to **Mr GRIFFITHS (Goyder)** (29 June 2011).

The Hon. J.R. RAU (Enfield—Deputy Premier, Attorney-General, Minister for Justice, Minister for Urban Development, Planning and the City of Adelaide, Minister for Tourism, Minister for Food Marketing): I have received this advice:

The following list is a breakdown of what projects the \$551,000 capital expenditure at the Adelaide Shores caravan park was going to be spent on during 2011-12.

- Shade sails over the northern and southern jumping pillows
- Installation of RCD switches to group accommodation bunkhouse
- Upgrade of ensuite roofing and internal fixtures
- Housing for guest go-kart facilities
- Replacement of all BBQs
- Replacement and upgrade of all rubbish bin bays
- CCTV security upgrade
- Replacement of cabin furniture and fittings

- Security enhancements to Ablution blocks
- IP sewer lines
- New perimeter fencing along Military Road

SOUTH AUSTRALIAN CERTIFICATE OF EDUCATION

In reply to **Mr PISONI (Unley)** (30 June 2011).

The Hon. J.W. WEATHERILL (Cheltenham—Minister for Education, Minister for Early Childhood Development, Minister for Science and Information Economy):

Summary of SACE related correspondence

SACE Board		Issue	
	Students	Queries re results	4
		Queries/concerns/requests re subject choice, SACE requirements, etc.	10
		Requests re SACE certificates, records of results, etc.	2
	Parents	TAFE acceptance/eligibility	1
		Queries/concerns/requests re subject choice, SACE requirements, etc.	5
	Teachers/Principals/Subject Associations, assessors, etc.	Queries/requests re or on behalf of students	7
		Queries/concerns/requests re subject choice, SACE requirements, etc.	9
		Queries re Assessment Panels/other operational matters	11
	Other general management or administrative enquires (e.g. government bodies, interstate agencies, organisations, individuals etc.)	VET/SACE data	3
		SACE policy / education policy	35
		Other (e.g. HR information, invitations, etc.)	79
			166

Correspondence referred to the Minister's office for advice			
	Students	Queries/concerns/requests re subject choice, SACE requirements, etc.	5
	Parents	Queries/concerns/requests re subject choice, SACE requirements, etc.	3
	Teachers/Principals/Subject Associations	Queries/concerns/requests re subject choice, SACE requirements, etc.	11
		Information re SACE Board membership	1
	Other	International Baccalaureate/Australian Student Prize	1
			21

Note: The data in the table includes:

- Formal correspondence (email or letter) received by the Chief Executive in 2011;
- Formal correspondence received via the Minister's office;

- General phone enquiries are not included. This includes those enquiries made on a regular and routine basis to the SACE Board's Curriculum and Moderation Officers seeking clarification or information related to SACE issues and processes.

CRAIGMORE HIGH SCHOOL

In reply to **Mr PISONI (Unley)** (30 June 2011).

The Hon. J.W. WEATHERILL (Cheltenham—Minister for Education, Minister for Early Childhood Development, Minister for Science and Information Economy): Craigmores High School was provided with CCTV cameras as part of the 2003-04 Security Grant Program. An upgrade of the CCTV system was undertaken by the school in July 2011.

SPECIAL SCHOOLS

In reply to **Mr PISONI (Unley)** (30 June 2011).

The Hon. J.W. WEATHERILL (Cheltenham—Minister for Education, Minister for Early Childhood Development, Minister for Science and Information Economy): The following Special Schools will be relocated to other DECS schools:

- Ashford Special School
- Elizabeth Special School
- Kensington Centre
- Port Augusta Special School
- Riverland Special School
- Whyalla Special School.

Following relocation, the existing sites will be released in accordance with Premier's Circular 114—Government Real Property Management. Whether the land is sold, or devoted to other purposes, will be determined in accordance with that circular.

SCHOOL FEES

In reply to **Mr PISONI (Unley)** (30 June 2011).

The Hon. J.W. WEATHERILL (Cheltenham—Minister for Education, Minister for Early Childhood Development, Minister for Science and Information Economy): 2011-12 Budget Paper 3—Budget Statement, page 52, provides that schools revenue will increase from \$80 million in 2010-11 (Estimated Result) to \$90.4 million in 2014-15.

This is outlined in the following table.

	2010-11 Estimated Result \$m	2011-12 Budget \$m	2012-13 Budget \$m	2013-14 Budget \$m	2014-15 Budget \$m
Schools revenue	80.0	82.5	85.1	87.7	90.4
% increase compared to previous year		3.125%	3.152%	3.055%	3.079%

The increase in the budget for school revenue over the forward estimates is due to indexation.

This is a budgeted figure and the actual school revenue collected at each school will vary.

SCHOOLS, LANGUAGES

In reply to **Mr PISONI (Unley)** (30 June 2011).

The Hon. J.W. WEATHERILL (Cheltenham—Minister for Education, Minister for Early Childhood Development, Minister for Science and Information Economy): Provisional 2011 enrolment data compiled by the SACE Board indicates that 860 students are enrolled in SACE year 12 languages subjects in government schools, and 582 students are enrolled in SACE year 12 languages subjects in non-government schools.

In 2010 939 students received a result in SACE year 12 languages subjects in government schools, and 764 students received a result in SACE year 12 languages subjects in non-government schools.

EDUCATION SERVICES FUNDING

In reply to **Mr PISONI (Unley)** (30 June 2011).

The Hon. J.W. WEATHERILL (Cheltenham—Minister for Education, Minister for Early Childhood Development, Minister for Science and Information Economy): In 2010-11 the Department of Education and Children's Services' contribution to joint Commonwealth-State related work, including work managed by Education Services Australia on MCEECDYA's behalf, was \$1,697,999.

EDUCATION AND CHILDREN'S SERVICES DEPARTMENT

In reply to **Mr PISONI (Unley)** (30 June 2011).

The Hon. J.W. WEATHERILL (Cheltenham—Minister for Education, Minister for Early Childhood Development, Minister for Science and Information Economy): The number of FTEs in the Department of Education and Children's Services' Regional Offices for the final pay in 2010-11 on 30 June 2011 was 545.

The unaudited operational cost of Regional Offices for 2010-11 was \$51.4 million.

FAMILY DAY CARE

In reply to **Mr PISONI (Unley)** (30 June 2011).

The Hon. J.W. WEATHERILL (Cheltenham—Minister for Education, Minister for Early Childhood Development, Minister for Science and Information Economy): A key factor for the increase in the 'cost per child for Family Day Care' of \$304 between the 2009-10 actual and the 2010-11 Estimated Result is an 8.7 per cent reduction in estimated child numbers factored in the 2010-11 Estimated Result.

The child numbers for Family Day Care, as published in Budget paper 4, page 166, were 11,100 for the 2009-10 actual compared to 10,132 in the 2010-11 Estimated Result.

The increased 'cost per child for Family Day Care' does not reflect an increased cost that each family is required to pay.

FORESTRYSA

In reply to **Mr PEDERICK (Hammond)** (1 July 2011).

The Hon. M.F. O'BRIEN (Napier—Minister for Agriculture and Fisheries, Minister for Forests, Minister for Energy, Minister for the Northern Suburbs): The data in response to your request for land purchased by ForestrySA in the last two fiscal years is:

Land Acquisition Budget 2009-10: \$12.0m

Land Acquisition Budget 2010-11: \$12.0m

Actual Land Acquisition 2009-10: \$1.932m for 612.2ha plus Standing Timber on this land \$1.202m for 230.9ha

Actual Land Acquisition 2010-11: \$6.619m for 1,557.5ha plus Standing Timber on this land \$3.896m for 371ha

These costs include both purchase consideration and stamp duty, and do not differentiate between debt financed (generally the land purchase consideration only) and cash balance financed (standing timber and all stamp duty).

All land purchased was in the Green Triangle.

A breakdown by State of these land purchases are as follows:

Financial Year	State	Area
2009-10	Victoria	43.3 ha
	SA	568.9 ha
2010-11	Victoria	1,521 ha
	SA	36.5 ha

MOTOR REGISTRATION

In reply to **Mr GRIFFITHS (Goyder)** (4 July 2011).

The Hon. G.E. GAGO (Minister for Regional Development, Minister for Public Sector Management, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister for Gambling): The expiry date of a vehicle registration includes the full day up to midnight on the date of expiry. As a result, if a registration expires on 30 June 2011, the new registration commences from 1 July 2011, and the new financial year fees are payable.

OFFICE OF THE LIQUOR AND GAMING COMMISSIONER

In reply to **Mr GRIFFITHS (Goyder)** (4 July 2011).

The Hon. G.E. GAGO (Minister for Regional Development, Minister for Public Sector Management, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister for Gambling):

1. The funding received from the TAB and the Casino has gone to the Office of the Liquor and Gambling Commissioner (OLGC). OLGC also receives appropriation through the budget to fund its operations.

2. There is no surplus of revenue over expenditure for the Gambling Regulatory Services program. With respect to the recovery of costs in relation to regulating the TAB and Casino, there has been no surplus of revenue over expenditure.

REGIONAL DEVELOPMENT INFRASTRUCTURE FUND

In reply to **Mr GRIFFITHS (Goyder)** (4 July 2011).

The Hon. G.E. GAGO (Minister for Regional Development, Minister for Public Sector Management, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister for Gambling): A total of 12 applications totalling \$5,101,724 were lodged in 2010-2011.

Three applications totalling \$560,000 were withdrawn at the applicants' request and await resubmission.

Nine applications totalling \$4,541,724 were assessed in 2010-2011. Of these, two applications totalling \$865,312 were unsuccessful as a result of not meeting the fund's assessment criteria.

No individual applications were lodged that exceed the funding available.

The number of applications received that met the fund's assessment criteria did not exceed the funds available.

TAFE GRADUATES

In reply to **Mr PISONI (Unley)** (29 June 2011).

The Hon. T.R. KENYON (Newland—Minister for Recreation, Sport and Racing, Minister for Road Safety, Minister for Veterans' Affairs, Minister Assisting the Premier with South Australia's Strategic Plan, Minister Assisting the Minister for Employment, Training and Further Education): In 2010, 39.5 per cent of South Australian TAFE graduates were unemployed before their training and employed after completing their training. This is just 1.6 percentage points below the national average of 41.1 per cent. The large decrease of this number from previous years is therefore consistent with national trends, and reflects the impact of the Global Financial Crisis.

Employment outcomes for those unemployed before their training are gradually increasing, with the South Australian figure for 2010 (of 39.5 per cent) rebounding from the 2009 figure of 38.5 per cent.

SHORT RANGE COMMUNICATION EQUIPMENT

In reply to **Mr GOLDSWORTHY (Kavel)** (5 July 2011).

The Hon. T.R. KENYON (Newland—Minister for Recreation, Sport and Racing, Minister for Road Safety, Minister for Veterans' Affairs, Minister Assisting the Premier with South Australia's Strategic Plan, Minister Assisting the Minister for Employment, Training

and Further Education): The Motor Accident Commission provided the University of South Australia \$300,000 in 2009-10 to provide a trial and evaluation of Dedicated Short Range Communication (DSRC) equipment in vehicles. The on-road element of this trial occurred in 2010-11. A breakdown of this amount is included below:

MAC DSRC Demonstration	
Trial Design, System Preparation, Integration and Testing	\$92,000
Roadside Equipment	\$21,000
Onboard Equipment and Installation	\$71,000
Demonstration Event Days	\$46,000
Project and Trial Management	\$35,000
Trial Technical Authority and Support	\$35,000
Total Cost	\$300,000

Indirect costs borne by the Department for Transport, Energy and Infrastructure (DTEI) are as follows:

DTEI indirect costs	
Installation of DSRC equipment in ten DTEI SA Government leased light vehicles	\$1,570
Supply of cable, brackets and installation of DSRC equipment on DTEI building	\$1,850
Traffic control for DSRC trial launch and on-road demonstration on 25 May 2011	\$2,664
GST	\$608
Total Cost	\$6,692

OPERATION SAFE PASSAGE

In reply to **Mr GOLDSWORTHY (Kavel)** (5 July 2011).

The Hon. T.R. KENYON (Newland—Minister for Recreation, Sport and Racing, Minister for Road Safety, Minister for Veterans' Affairs, Minister Assisting the Premier with South Australia's Strategic Plan, Minister Assisting the Minister for Employment, Training and Further Education): South Australia Police (SAPOL) has been conducting Operation Safe Passage (South Eastern Freeway) since the Education Phase started on 1 May 2011.

The requirement for trucks to keep left and to observe the 60 km/h speed limit has been actively policed by SAPOL.

As at 20 July 2011, SAPOL issued a total of 18 Cautions for trucks speeding above 60 km/h and 5 Cautions for trucks failing to keep left.

There is also an existing law about the requirement for trucks to use low gear when descending that part of the hill. SAPOL has issued a total of 11 cautions for trucks failing to use low gear.

The general observations by SAPOL are that there is increased compliance by Heavy Vehicle operators.

Operation Safe Passage and the education phase ended on 31 July 2011. As at 31 July 2011, SAPOL issued a total of 21 Cautions for trucks speeding above 60 km/h, 7 Cautions for trucks failing to keep left and at total of 20 cautions for trucks failing to use low gear.

INTELLIGENT SPEED ADAPTATION TECHNOLOGY

In reply to **Mr GOLDSWORTHY (Kavel)** (5 July 2011).

The Hon. T.R. KENYON (Newland—Minister for Recreation, Sport and Racing, Minister for Road Safety, Minister for Veterans' Affairs, Minister Assisting the Premier with South Australia's Strategic Plan, Minister Assisting the Minister for Employment, Training and Further Education): The most recent Australian trial of Intelligent Speed Adaption (ISA) technology was conducted by the Road Traffic Authority in New South Wales. Each ISA device in the NSW trial cost \$650.

The South Australian Government has not made a commitment to a trial of ISA technology.

MOTOR ACCIDENT COMMISSION ADVERTISING CAMPAIGN

In reply to **Mr GOLDSWORTHY (Kavel)** (5 July 2011).

The Hon. T.R. KENYON (Newland—Minister for Recreation, Sport and Racing, Minister for Road Safety, Minister for Veterans' Affairs, Minister Assisting the Premier with South Australia's Strategic Plan, Minister Assisting the Minister for Employment, Training and Further Education): The production component of the campaign included the following:

- One 60 second television commercial
- Three 15 second television commercials
- Cinema advertising
- Print advertising material for newspapers and venue posters in pubs and clubs
- Outdoor advertising material
- Radio advertising
- Online/Digital advertising

The production component of the campaign is \$385,581.50.

Media costs in both regional and metropolitan South Australia amounted to \$283,743.

In addition to this, a further cost of \$126,254.75 was incurred in developing educational materials which have been distributed to all regional football clubs in South Australia to support the campaign at a grass roots level.

With regards to research, extensive concept testing was carried out to ensure the best possible chance of success once the campaign was in market.

Total research costs for this campaign were \$16,174.

The campaign was developed by the Adelaide office of Clemenger BBDO. The television commercials were shot in Callington in the Adelaide Hills using local people from Callington and surrounding regions.

All of MAC's campaigns are designed to be in market for several years and therefore the production and research costs are paid off over this period.

MOTOR ACCIDENT COMMISSION ADVERTISING CAMPAIGN

In reply to **Mr GOLDSWORTHY (Kavel)** (5 July 2011).

The Hon. T.R. KENYON (Newland—Minister for Recreation, Sport and Racing, Minister for Road Safety, Minister for Veterans' Affairs, Minister Assisting the Premier with South Australia's Strategic Plan, Minister Assisting the Minister for Employment, Training and Further Education): In relation to the 'Metamorphosis' campaign the following research was conducted.

1. Exploratory Research

The Motor Accident Commission (MAC) engaged the Adelaide office of social marketing research experts, Colmar Brunton to visit 13 regional towns located throughout South Australia which exhibited higher than normal crash histories.

In depth interviews were undertaken with 43 participants. Each interview was for 2 hours.

All participants were regional residents and included those who had committed a road offence in the past.

2. Proposition Testing

A total of four focus groups were conducted, all in regional locations.

Two comprised a mix of genders with all participants aged between 16-39 years.

One group comprised of younger males and females and another group comprised of older males and females over 40 years of age.

3. Final Creative

A total of six focus groups were held, all in regional locations.

Three comprised participants aged 16-39 years old.

One comprised older males and females aged over 40.

One comprised young males and females and another was a general mix of participants aged 18-58.

All MAC campaigns are thoroughly tested before going to market to ensure the best possible chance of engaging with the audience and thereby affecting a change in behaviour and attitude on the roads.

VETERANS' TOURING GROUP

In reply to **Mr HAMILTON-SMITH (Waite)** (5 July 2011).

The Hon. T.R. KENYON (Newland—Minister for Recreation, Sport and Racing, Minister for Road Safety, Minister for Veterans' Affairs, Minister Assisting the Premier with South Australia's Strategic Plan, Minister Assisting the Minister for Employment, Training and Further Education): In addition to the \$1,000 donation provided to the Veterans' Touring Group from my annual allocation of grants in the 2010-11 financial year, I am advised that an offer of some surplus furniture and equipment was made by the Department of Education and Children's Services to the Veterans' Touring Group. However, I understand that due to logistical reasons involved in transporting the equipment, the Veterans' Touring Group elected not to take up the offer.

FURTHER EDUCATION, EMPLOYMENT, SCIENCE AND TECHNOLOGY DEPARTMENT STRUCTURE

In reply to **Mr PISONI (Unley)** (29 June 2011).

The Hon. T.R. KENYON (Newland—Minister for Recreation, Sport and Racing, Minister for Road Safety, Minister for Veterans' Affairs, Minister Assisting the Premier with South Australia's Strategic Plan, Minister Assisting the Minister for Employment, Training and Further Education): I have provided a finalised Departmental and TAFE SA Governance Diagram to Mr Pisoni by letter and I am happy to distribute a copy to other Members of Parliament who request it.

TAFE COLLEGES

In reply to **Mr PEDERICK (Hammond)** (29 June 2011).

The Hon. T.R. KENYON (Newland—Minister for Recreation, Sport and Racing, Minister for Road Safety, Minister for Veterans' Affairs, Minister Assisting the Premier with South Australia's Strategic Plan, Minister Assisting the Minister for Employment, Training and Further Education): The budgeted investing expenditure of \$4.155 million referred to in Budget Paper 4, page 194, Investing expenditure summary will be expended on the Adelaide Currie St campus of TAFE refurbishment, as endorsed on 22 June 2011 by the Public Works Committee.

However, it is planned that some infrastructure planning work will commence for the Port Augusta campus during 2011-12 to determine the future educational needs and potential infrastructure requirements.