

## HOUSE OF ASSEMBLY

### ESTIMATES COMMITTEE A

26 June-2 July 2013

#### PUBLIC SECTOR EMPLOYMENT

In reply to various members.

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

This question has been asked during the 2013 Estimates Committee.

The following information is provided on behalf of all ministers:

The South Australian Public Sector Workforce Information Summary Report provides information about the structure, size and composition of the SA Public Sector workforce. Information is published annually on the Office of Public Employment and Review website—[www.oper.sa.gov.au](http://www.oper.sa.gov.au). Workforce data for July 2013 will be published towards the end of the year.

#### PUBLIC SECTOR EMPLOYEES

In reply to **Mr MARSHALL (Norwood—Leader of the Opposition)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

Between 30 June 2012 and 30 June 2013 positions with a total employment cost of \$130,700 or more:

(a) Abolished:

Department/Agency	Position Title	TEC Cost
Department of Premier and Cabinet	Commissioner for Integrated Design	\$135,289
Department of Premier and Cabinet	Executive Consultant	\$181,210

(b) Created: Nil

#### BUDGET ASSETS AND LIABILITIES

In reply to **Mrs REDMOND (Heysen)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The variation between the 2011-12 actual and 2012-13 budget for current assets and liabilities, as reported in the administered items for the Department of the Premier and Cabinet, is predominately due to the transfer of Service SA to the department, as part of the 2011 machinery of government changes.

As at 30 June 2012, Service SA administered items reported a closing cash and corresponding payables balance of \$46.413 million (reflecting receipts collected on behalf of various agencies). Whilst these balances were not reflected in the 2012-13 budget, an adjustment was made to include these balances within the 2012-13 estimated result.

#### AUSTRALIAN AND NEW ZEALAND SCHOOL OF GOVERNMENT INITIATIVE

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

Under an agreement, the government is committed to provide an annual capital contribution of \$115,000 (indexed) plus GST until 2014 to ANZSOG.

There are two key programs:

- Executive Fellows Program; and
- Two-year Executive Master of Public Administration.

There have been 24 participants in the Executive Fellows Program (approximate current cost per participant \$29,100, excluding travel but including accommodation).

Eleven participants have undertaken the Executive Master of Public Administration (approximate current cost per participant \$43,500 excluding travel but including accommodation).

ANZSOG also provides a number of seminars and conferences throughout the year. Approximately 85 South Australian attendees participated in ANZSOG short courses in 2012-13.

#### STATE BANK

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The South Australian Asset Management Corporation (SAAMC) has recovered and repaid the state about a third of the indemnity paid to the former State Bank of South Australia. In broad terms and in nominal values, and if the sale proceeds from the BankSA sale and the federal incentive paid to the SA government to exit the banking business are included, the state received \$2.760 billion in total.

#### RAIL ELECTRIFICATION PROJECT

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

Unspent commonwealth funds for the Gawler electrification project at 30 June 2012 were \$41 million. The commonwealth directed that \$10 million be used for the Seaford rail line project. Taking into account additional minor works and interest, \$31.6 million was returned to the previous commonwealth government. The commonwealth government subsequently pledged \$76.2 million for further work on the Gawler line.

#### STAMP DUTY

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

There were 23 ex gratia payments made in 2011-12 in relation to corporate reconstructions. Given the nature of these transactions, the volume and value of corporate reconstructions can vary significantly between years.

Department of Treasury and Finance does not estimate the number of eligible corporate reconstructions that are expected to occur in each year of the forward estimates but does provision for the value of total corporate reconstructions relief expected to be provided.

A provision of \$8.5 million per annum has been made for revenue forgone as a result of the stamp duty exemption for eligible corporate reconstructions.

The majority of this (around 95 per cent) was already factored into the budget as part of the previous corporate reconstruction ex gratia relief administrative scheme that was provided by the government.

#### CAPITAL INVESTMENT

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised the following:

Refer to the following spreadsheet:

SA Government Infrastructure Spending: \$10.1 billion spend over next four years (at 2013-14 Budget\*)

\* Purchases of non-financial assets (under the UPF Framework)

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
<i>Attorney-General's Department</i>													
Major Projects													
Fines Enforce'mnt & Recovery	1,044	741	—	—	1,785	1,044	741	—	—	—	—	—	—
Liquor Licensing IT Sys—upgde	344	—	—	—	344	344	—	—	—	—	—	—	—
Residential Tenancy Bonds—Online Sys.	115	—	—	—	115	115	—	—	—	—	—	—	—
Annual Programs													
Minor Cap. Works and Equipment	1,810	1,174	983	1,021	4,988	1,810	1,174	983	1,021	—	—	—	—
<i>AGD—AI</i>													
Major Projects													
Indep'dent Comm. Against Corruption & Office for Public Integrity	2,788	32	33	34	2,887	2,788	32	33	34	—	—	—	—
SA Comp. Aided Dispatch System	2,320	580	—	—	2,900	2,320	580	—	—	—	—	—	—
SA Gov'ment Radio Network	68,764	52,307	—	—	121,071	68,764	52,307	—	—	—	—	—	—
Annual Program													
State & Pub. Safety Comm's Infrastr'ure	210	215	220	226	871	210	215	220	226	—	—	—	—
<i>Auditor General's Department</i>													
Annual Programs													
Minor Cap. Works & Equip.	234	241	247	253	975	234	241	247	253	—	—	—	—
<i>Communities and Social Inclusion</i>													
Major Projects													
Adel. Yth Training Centre—Jonal Drive Sec. Upgde	4,150	—	—	—	4,150	4,150	—	—	—	—	—	—	—
Adel. Yth Training Centre—Upgde of Jonal Drive	140	—	—	—	140	140	—	—	—	—	—	—	—
Domiciliary Care SA Office Accom.	500	—	—	—	500	500	—	—	—	—	—	—	—

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Parks Comm. Ctr Redev'mnt	2,668	—	—	—	2,668	2,668	—	—	—	—	—	—	—
<b>Annual Programs</b>													
Adel. Youth Training Centre—Sustainm'nt	450	462	473	485	1,870	450	462	473	485	—	—	—	—
Domiciliary Equipment Services	1,077	1,104	1,132	1,160	4,473	1,077	1,104	1,132	1,160	—	—	—	—
<i>Communities and Social Inclusion—AI</i>													
<b>Major Projects</b>													
Highgate Park Facilities Works	545	—	—	—	545	545	—	—	—	—	—	—	—
<i>Correctional Services</i>													
<b>Major Projects</b>													
Mobilong Security Sys. Upgde	9,942	—	—	—	9,942	9,942	—	—	—	—	—	—	—
Northfield Infrastr'ure Upgrade	15,475	9,000	—	—	24,475	15,475	9,000	—	—	—	—	—	—
Prisons—Additional Accom.	6,392	9,470	14,251	—	30,113	6,392	9,470	14,251	—	—	—	—	—
<b>Annual Programs</b>													
Minor Cap. Works & Equipment	2,549	2,621	2,688	2,758	10,616	2,549	2,621	2,688	2,758	—	—	—	—
<i>Courts</i>													
<b>Major Projects</b>													
Fines Enforcem'nt	500	—	—	—	500	500	—	—	—	—	—	—	—
Sir Samuel Way Bldg—Prisoner Lifts Upgde	197	—	—	—	197	197	—	—	—	—	—	—	—
<b>Annual Programs</b>													
Minor Cap. Works & Equipment	2,516	2,579	2,663	2,707	10,465	2,516	2,579	2,663	2,707	—	—	—	—
<i>Defence SA</i>													
<b>Major Projects</b>													
Minor Proj's	887	721	1,524	300	3,432	887	721	1,524	300	—	—	—	—
Techport Australia—Common User Facility	3,100	—	—	—	3,100	3,100	—	—	—	—	—	—	—
Techport Australia—Common User Facility Expansion	2,390	—	—	—	2,390	2,390	—	—	—	—	—	—	—
<i>Education and Child Development</i>													
<b>Major Projects</b>													
Blakeview North Child. Centre & Preschool	1,000	6,000	1,500	—	8,500	1,000	6,000	1,500	—	—	—	—	—

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Children's Centres	8,286	—	—	—	8,286	8,286	—	—	—	—	—	—	—
Cleve Area School	1,932	418	—	—	2,350	1,932	418	—	—	—	—	—	—
Co-located Schools	13,000	—	—	—	13,000	13,000	—	—	—	—	—	—	—
Eastern Fleurieu R-12 School	5,720	2,450	—	—	8,170	5,720	2,450	—	—	—	—	—	—
Eden Hills P/S	1,218	—	—	—	1,218	1,218	—	—	—	—	—	—	—
Educ. Wrks—Stage 2	12,531	2,995	—	—	15,526	12,531	2,995	—	—	—	—	—	—
Escalations	491	—	—	—	491	491	—	—	—	—	—	—	—
Evanston Gdns P/S	500	2,000	3,000	500	6,000	500	2,000	3,000	500	—	—	—	—
Glenunga Int'l H/S	7,187	2,987	—	—	10,174	7,187	2,987	—	—	—	—	—	—
High School Expansions	32,564	12,130	1,645	—	46,339	32,564	12,130	1,645	—	—	—	—	—
John Hartley School—Additional Accom.	460	—	—	—	460	460	—	—	—	—	—	—	—
John Pirie S/S	1,686	—	—	—	1,686	1,686	—	—	—	—	—	—	—
Keith Area School	1,850	—	—	—	1,850	1,850	—	—	—	—	—	—	—
Klemzig Primary School	1,691	—	—	—	1,691	1,691	—	—	—	—	—	—	—
Mark Oliphant College—Add. Accom	700	—	—	—	700	700	—	—	—	—	—	—	—
Mawson Lakes Preschool extension	500	600	—	—	1,100	500	600	—	—	—	—	—	—
Nairne P/S Stage 2	700	—	—	—	700	700	—	—	—	—	—	—	—
National Quality Agenda—Preschools	3,250	6,786	250	—	10,286	3,250	6,786	250	—	—	—	—	—
New Projects—2016-17	—	—	—	40,420	40,420	—	—	—	40,420	—	—	—	—
Parks Comm. Ctr Redev'mnt	145	—	—	—	145	145	—	—	—	—	—	—	—
Port Noarlunga P/S	1,407	—	—	—	1,407	1,407	—	—	—	—	—	—	—
Preschool Relocation Program	6,357	8,350	3,130	—	17,837	6,357	8,350	3,130	—	—	—	—	—
Salisbury East H/S	4,450	2,115	175	—	6,740	4,450	2,115	175	—	—	—	—	—
Special School Renew Pgm	28,392	2,706	—	—	31,098	28,392	2,706	—	—	—	—	—	—
Trade Training Centres in Schools	9,069	—	—	—	9,069	—	—	—	—	9,069	—	—	—
Windsor Gardens Vocat'l Coll.	2,300	1,615	105	—	4,020	2,300	1,615	105	—	—	—	—	—

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	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
<b>Annual Programs</b>													
Cap. Works Assistance Scheme—Investing	996	1,358	3,032	3,108	8,494	996	1,358	3,032	3,108	—	—	—	—
Major Feasibility Studies	426	436	447	458	1,767	426	436	447	458	—	—	—	—
Purchase of Land & P'ty	1,070	1,097	1,124	1,152	4,443	1,070	1,097	1,124	1,152	—	—	—	—
School Bus Replac'mnt	5,423	5,044	3,768	1,151	15,386	5,423	5,044	3,768	1,151	—	—	—	—
<b>SACE Board</b>													
SACE Board	104	107	110	112	433	104	107	110	112	—	—	—	—
<b>Electoral Commission of South Australia</b>													
<b>Annual Programs</b>													
Minor Cap. Works & Equipment	121	—	—	—	121	121	—	—	—	—	—	—	—
<b>Emergency Services—CFS</b>													
<b>Major Projects</b>													
Breathing Apparatus Set Replac'mnt	1,657	369	—	—	2,026	1,657	369	—	—	—	—	—	—
<b>Annual Programs</b>													
Cap. Wrks, Vehicles & Equipment—CFS	11,781	12,076	12,378	12,687	48,922	11,781	12,076	12,378	12,687	—	—	—	—
CFS Light Vehicle Fleet	129	132	135	138	534	129	132	135	138	—	—	—	—
Replac'mnt of SA Gov'mnt Radio Network (GRN) radios—CFS	1,621	1,662	1,704	1,747	6,734	1,621	1,662	1,704	1,747	—	—	—	—
<b>Emergency Services—SAFECOM</b>													
<b>Major Projects</b>													
ER Info. Warning System	250	250	250	250	1,000	250	250	250	250	—	—	—	—
<b>Emergency Services—MFS</b>													
<b>Annual Programs</b>													
Cap. Wrks, Vehicles & Equipment—MFS	7,327	6,747	6,904	7,066	28,044	7,327	6,747	6,904	7,066	—	—	—	—
Replac'mnt of SA Gov'mnt Radio Network (GRN) radios—MFS	213	196	201	206	816	213	196	201	206	—	—	—	—
<b>Emergency Services—SES</b>													
<b>Annual Programs</b>													

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	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Cap. Works & Rescue Equipment—SES	3,346	2,917	2,990	3,065	12,318	3,346	2,917	2,990	3,065	—	—	—	—
Replac'mnt of SA Gov'tment Radio Network (GRN) radios—SES	369	378	387	397	1,531	369	378	387	397	—	—	—	—
SES Light Vehicle Fleet	250	256	262	269	1,037	250	256	262	269	—	—	—	—
<i>Environment, Water and Natural Resources</i>													
DEWNR													
Major Projects													
Adel. Bot. Gdns Aquifer Storage & Recovery	247	—	—	—	247	247	—	—	—	—	—	—	—
Heysen Trail—Realignm't & Further D'vment	1,100	—	—	—	1,100	1,100	—	—	—	—	—	—	—
Patawalonga Lake System—Repair & Upgrade	3,200	—	—	—	3,200	3,200	—	—	—	—	—	—	—
Riverine Recovery	13,520	3,730	—	—	17,250	1,352	373	—	—	12,168	3,357	—	—
Riverine Recovery—Katfish Reach Floodplain	2,475	3,037	28	—	5,540	247	304	3	—	2,228	2,733	25	—
Seal Bay Conservation Park Facilities Upgrade	150	—	—	—	150	150	—	—	—	—	—	—	—
Annual Programs													
Fire Manag'mnt on Public Land—Enhanced Capab'ties	1,072	1,036	1,062	1,089	4,259	1,072	1,036	1,062	1,089	—	—	—	—
Minor Cap. Works & Equipment	761	780	800	820	3,161	761	780	800	820	—	—	—	—
Minor Cap. Works & Equipment—DEWNR	11,192	11,581	11,921	12,179	46,873	11,192	11,581	11,921	12,179	—	—	—	—
South East Drainage System—Mainten'ce	—	1,439	1,475	1,512	4,426	—	1,439	1,475	1,512	—	—	—	—
Water Monitoring Equipment	2,297	2,354	2,413	2,473	9,537	2,297	2,354	2,413	2,473	—	—	—	—
DEWNR—AI													
Annual Programs													

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Small Prgms—DEWNR AI	4	4	4	4	16	4	4	4	4	—	—	—	—
SE Conservation Board													
Annual Programs													
S.E. Water Conservation & Drain Brd	416	427	438	449	1,730	416	427	438	449	—	—	—	—
Environment Protection													
Major Projects													
Licensing Information Tech. Sys.	400	—	—	—	400	400	—	—	—	—	—	—	—
Annual Programs													
Minor Cap. Works & Equipment	525	538	552	565	2,180	525	538	552	565	—	—	—	—
<i>Further Education, Employment, Science and Technology</i>													
Major Projects													
Mining & Eng'ing Industry Train'g Ctr	27,036	2,000	—	—	29,036	27,036	2,000	—	—	—	—	—	—
New Works	—	—	—	13,604	13,604	—	—	—	13,604	—	—	—	—
SIEC—Time-tabling & Materials Scheduling System	760	—	—	—	760	760	—	—	—	—	—	—	—
Sustain'ble Industries Edu. Ctr	42,860	748	—	—	43,608	42,860	748	—	—	—	—	—	—
Sustain'ble Industries Edu.Ctr—Plant & Equipment	500	—	—	—	500	500	—	—	—	—	—	—	—
Annual Programs													
Annual Investing Programs	6,288	5,364	6,150	—	17,802	6,288	5,364	6,150	—	—	—	—	—
Purchase of Plant & Equipment—Libraries	360	594	609	625	2,188	360	594	609	625	—	—	—	—
Purchase of Plant & Equipment—TAFE	1,221	1,206	1,237	1,267	4,931	1,221	1,206	1,237	1,267	—	—	—	—
<i>Health and Ageing</i>													
Major Projects													
Adelaide Dental Hospital-Sustainm't	—	—	1,500	—	1,500	—	—	1,500	—	—	—	—	—
Berri Hospital Redev'mnt	6,063	—	—	—	6,063	6,063	—	—	—	—	—	—	—
Breast-screen SA—Digital Mammo.	1,219	—	—	—	1,219	469	—	—	—	750	—	—	—



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	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Community Mental Health Ctrs	11,561	—	—	—	11,561	11,561	—	—	—	—	—	—	—
Country Community Rehab Ctrs	6,287	—	—	—	6,287	—	—	—	—	6,287	—	—	—
Enterprise Pathology Laboratory Info. Sys.	11,386	13,469	3,620	—	28,475	11,386	13,469	3,620	—	—	—	—	—
Enterprise Patient Admin. Sys.	26,169	1,105	1,450	9,063	37,787	26,169	1,105	1,450	9,063	—	—	—	—
Enterprise Resource Planning System	10,733	3,996	—	—	14,729	10,733	3,996	—	—	—	—	—	—
Enterprise System for Medical Imaging	6,363	—	—	6,085	12,448	6,363	—	—	6,085	—	—	—	—
Glenside Campus Redev'mnt	5,180	—	—	—	5,180	5,180	—	—	—	—	—	—	—
Info and Comm. Tech—New & Enhanced	1,456	1,200	—	—	2,656	1,456	1,200	—	—	—	—	—	—
James Nash House Redev'mnt	15,000	4,474	—	—	19,474	15,000	4,474	—	—	—	—	—	—
Kincraig Med. Clinic Car Park	150	—	—	—	150	150	—	—	—	—	—	—	—
Lyll McEwin Hospital Stage C Redev'mnt	50,000	12,061	—	—	62,061	50,000	12,061	—	—	—	—	—	—
Medical Imaging Equipment	5,772	8,000	—	—	13,772	5,772	8,000	—	—	—	—	—	—
Mental Health Early Int'vn Care Facilities	3,600	4,734	—	—	8,334	—	—	—	—	3,600	4,734	—	—
Metro. Hosp Car Parking Infrastr'ure	1,100	—	—	—	1,100	1,100	—	—	—	—	—	—	—
Metro. Int'mediate Care Facilities	4,192	—	—	—	4,192	4,192	—	—	—	—	—	—	—
Mod. Hosp. Redev'mnt	8,451	—	—	19,000	27,451	8,451	—	—	19,000	—	—	—	—
Mt Gambier Ambo St'n	1,000	—	—	—	1,000	—	—	—	—	1,000	—	—	—
Mt Gambier H'lth Serv. Redev'mnt	2,000	5,617	16,100	—	23,717	—	—	—	—	2,000	5,617	16,100	—
Murray Bridge Community Dental Clinic	3,750	48	—	—	3,798	—	—	—	—	3,750	48	—	—
New RAH—Site Works	10,652	7,329	172,408	—	190,389	10,652	7,329	172,408	—	—	—	—	—

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Noarlunga GP Plus Super Clinic	1,205	—	—	—	1,205	1,205	—	—	—	—	—	—	—
Noarlunga H'lth S'vce Redev'mnt—Stage 2	1,800	5,200	30	24,280	31,310	1,800	5,200	30	24,280	—	—	—	—
Older Persons Mental H'lth Community Facilities	1,300	—	—	—	1,300	1,300	—	—	—	—	—	—	—
Parks Community Centre Redev'mnt	1,530	—	—	—	1,530	1,530	—	—	—	—	—	—	—
Port Lincoln H'lth Serv. Redev'mnt	12,503	13,758	8,860	—	35,121	—	—	—	—	12,503	13,758	8,860	—
Port Pirie GP Plus Health Care Centre	6,886	—	—	—	6,886	6,886	—	—	—	—	—	—	—
QEH Redev'mnt Stage 3A	—	—	4,000	56,400	60,400	—	—	4,000	56,400	—	—	—	—
Regional Cancer Services—Expansion of Services	6,643	—	—	—	6,643	—	—	—	—	6,643	—	—	—
Repat Gen. Hospital—Sub-Acute Care Beds	14,762	7,448	—	—	22,210	—	—	—	—	14,762	7,448	—	—
SA Ambo Service—Enhance Serv. Del'vy	389	—	—	—	389	—	—	—	—	389	—	—	—
South Coast Pmy Health Care	8,000	2,000	—	—	10,000	—	—	—	—	8,000	2,000	—	—
QEH Stage 2, Redev'mnt	1,976	—	—	—	1,976	1,976	—	—	—	—	—	—	—
Walleroo Community Dental Clinic	700	—	—	—	700	—	—	—	—	700	—	—	—
Whyalla Hospital Redev'mnt	8,983	—	—	—	8,983	—	—	—	—	8,983	—	—	—
Women's & Children's Hosp. upgd	13,250	28,400	17,063	—	58,713	13,250	28,400	17,063	—	—	—	—	—
Youth Inpatient Services—Enhanced Serv. Del'ry	4,580	—	—	—	4,580	—	—	—	—	4,580	—	—	—
Annual Programs													
Bio-Medical Equipment	10,795	12,792	16,824	17,244	57,655	10,795	12,792	16,824	17,244	—	—	—	—
Compliance Program	3,124	3,202	3,282	3,364	12,972	3,124	3,202	3,282	3,364	—	—	—	—
Hospitals & H'lth Units—Min. Wrks	12,325	12,656	12,995	13,320	51,296	12,325	12,656	12,995	13,320	—	—	—	—

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Purchases from Special Purpose Funds	12,343	12,610	17,025	17,025	59,003	12,343	12,610	17,025	17,025	—	—	—	—
SA Ambo Service—Med. Equip. Replac'mnt	2,819	2,889	3,161	3,093	11,962	2,819	2,889	3,161	3,093	—	—	—	—
SA Ambo Service—Plant & Equip.	817	838	859	880	3,394	817	838	859	880	—	—	—	—
SA Ambo Service—Vehicle Replac'mnt	6,965	7,139	7,317	7,500	28,921	6,965	7,139	7,317	7,500	—	—	—	—
Vol. Ambo Stations	2,208	2,263	2,320	2,378	9,169	2,208	2,263	2,320	2,378	—	—	—	—
Public Private Partnerships													
New RAH	—	—	2.82m	—	2.82m	—	—	2.82m	—	—	—	—	—
Contributed Assets													
Charitable Donations	2,340	2,340	2,340	2,340	9,360	2,340	2,340	2,340	2,340	—	—	—	—
<i>Legislature</i>													
Major Projects													
Parl. House Upgrade & Redev'mnt	3,996	—	—	—	3,996	3,996	—	—	—	—	—	—	—
<i>Manufacturing, Innovation, Trade, Resources and Energy</i>													
Major Projects													
Brukung Mine	13,662	783	—	—	14,445	13,662	783	—	—	—	—	—	—
Annual Programs													
Energy	322	283	338	346	1,289	322	283	338	346	—	—	—	—
Minerals Asset Upgrade & Replac'mnt	269	277	283	290	1,119	269	277	283	290	—	—	—	—
<i>Planning, Transport and Infrastructure</i>													
Major Projects													
Adel. Oval—Redev'mnt	131,852	—	—	—	131,852	131,852	—	—	—	—	—	—	—
Adel. R'way St'n Refurb.	1,500	1,500	—	—	3,000	1,500	1,500	—	—	—	—	—	—
Adel. to Melb. Road Corridor	7,445	—	—	—	7,445	542	—	—	—	6,903	—	—	—
Aldinga Land Corridor	—	—	—	10,000	10,000	—	—	—	10,000	—	—	—	—
Amy Gillett Bikeway	534	—	—	—	534	534	—	—	—	—	—	—	—
APY Lands—Transport Upgrades	—	6,000	18,800	31,300	56,100	—	1,000	3,800	6,300	—	5,000	15,000	25,000
Bus Fleet Replac'mnt Pgm	14,314	10,735	14,761	16,237	56,047	14,314	10,735	14,761	16,237	—	—	—	—
Disability Discrim'tion Act—Compliance	2,000	1,312	—	—	3,312	2,000	1,312	—	—	—	—	—	—
Evanston Land Release Infrastr'ure	8,281	—	—	—	8,281	8,281	—	—	—	—	—	—	—

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Glenside Campus Redev'mnt —Land Acquisition	1,280	—	—	—	1,280	1,280	—	—	—	—	—	—	—
Golden Grove Rd & Grenfell Road East Int'section Upgrade	200	2,300	—	—	2,500	200	2,300	—	—	—	—	—	—
Goodwood & Torrens Rail Junc'ns Upgrade	31,700	—	—	—	31,700	15,850	—	—	—	15,850	—	—	—
Greenways & Cycle Paths	3,513	—	—	—	3,513	3,513	—	—	—	—	—	—	—
Increased Detection of Unregis'td/ Uninsured Vehicles	217	—	—	—	217	217	—	—	—	—	—	—	—
Land Services Business Reform	5,093	—	—	—	5,093	5,093	—	—	—	—	—	—	—
Magill Rd & Glynb'n Rd Int'section Upgrade	2,000	2,000	—	—	4,000	2,000	2,000	—	—	—	—	—	—
Managed Motorways on S.E. Fwy	—	470	8,400	—	8,870	—	190	4,200	—	—	280	4,200	—
Marine Safety	1,180	1,335	1,415	1,500	5,430	1,180	1,335	1,415	1,500	—	—	—	—
Mid-Block Safety Cameras	900	888	314	—	2,102	900	888	314	—	—	—	—	—
National Electronic Convey'cing System	1,534	1,046	—	—	2,580	1,534	1,046	—	—	—	—	—	—
North East Road & Sudholz Rd Intersection Upgrade	2,000	5,700	—	—	7,700	2,000	5,700	—	—	—	—	—	—
Northern Exp'way	17,450	—	—	—	17,450	10,547	—	—	—	6,903	—	—	—
Northern Riverbank Prec. Works	1,500	—	—	—	1,500	1,500	—	—	—	—	—	—	—
N-S Corridor Initiatives	30,319	—	—	—	30,319	—	—	—	—	30,319	—	—	—
O-Bahn Int'changes —Upgrade	10,000	—	—	—	10,000	10,000	—	—	—	—	—	—	—
Parks Comm. Ctre Redev'ment	10,315	8,206	176	—	18,697	10,315	8,206	176	—	—	—	—	—
Plant Fleet Replac'mnt Program	2,112	—	—	—	2,112	2,112	—	—	—	—	—	—	—
Pt Bonython Jetty Refurb.	5,900	—	—	—	5,900	5,900	—	—	—	—	—	—	—

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Pub. Trans.—Additional Buses & Services	4,048	—	—	—	4,048	4,048	—	—	—	—	—	—	—
Pub. Trans.—Bus Shelter Replac'mnt	1,441	—	—	—	1,441	1,441	—	—	—	—	—	—	—
Pub. Trans. Ticketing	607	—	—	—	607	607	—	—	—	—	—	—	—
Pub. Trans. Park'n'Ride Int'changes	18,100	—	—	—	18,100	18,100	—	—	—	—	—	—	—
Rail Revit'n—Gawler Line Elec. (Adelaide to Dry Creek)	45,400	90,000	17,000	—	152,400	9,200	70,000	-3,000	—	36,200	20,000	20,000	—
Rail Revit'n Noarlunga Line Elec.	165,700	—	—	—	165,700	165,700	—	—	—	—	—	—	—
Rail Revit'n—Offset Provision	- 50,885	—	—	—	- 50,885	- 50,885	—	—	—	—	—	—	—
Rail Revit'n—Railcars	121,964	20,581	—	—	142,545	121,964	20,581	—	—	—	—	—	—
Rail Revit'n—Remain'g N'twork Re-sleepering	2,817	—	—	—	2,817	2,817	—	—	—	—	—	—	—
River Murray Ferries—Replac'mnt	524	2,723	2,883	—	6,130	524	2,723	2,883	—	—	—	—	—
River Torrens Ped. Bridge	23,030	—	—	—	23,030	23,030	—	—	—	—	—	—	—
Rural Freight Improv'mnt Program	13,090	3,674	—	—	16,764	13,090	3,674	—	—	—	—	—	—
Rural Point-to-Point Safety Cameras	2,516	—	—	—	2,516	2,516	—	—	—	—	—	—	—
Rural Road Safety Pgm	1,878	—	—	—	1,878	1,878	—	—	—	—	—	—	—
SA Aquatic & Leisure Centre	2,462	—	—	—	2,462	2,462	—	—	—	—	—	—	—
Saltfleet Street Bridge—Stngth'ning	3,800	—	—	—	3,800	3,800	—	—	—	—	—	—	—
School Pedestrian Crossing Safety Pgm	315	343	—	—	658	315	343	—	—	—	—	—	—
Shoulder Sealing	5,435	5,941	—	—	11,376	5,435	5,941	—	—	—	—	—	—
S.E. Fwy—Advanced Traffic Mgmt Sys.	—	4,600	7,200	4,200	16,000	—	2,300	3,600	2,100	—	2,300	3,600	2,100
South Road Planning	16,277	—	—	—	16,277	—	—	—	—	16,277	—	—	—
South Road Superway	104,312	—	—	—	104,312	52,156	—	—	—	52,156	—	—	—

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
South Road Upgrade (Torrens Rd—River Torrens)	20,000	120,000	210,000	180,000	530,000	—	84,000	150,000	56,000	20,000	36,000	60,000	124,000
Southern Exp'way—Duplication	151,978	500	—	—	152,478	151,978	500	—	—	—	—	—	—
Tonsley Park Pub. Trans. Hub	—	30,200	32,800	—	63,000	—	15,100	16,400	—	—	15,100	16,400	—
Tram Purchases	382	—	—	—	382	382	—	—	—	—	—	—	—
Transport Regulation Mgmt Sys.	805	1,531	—	—	2,336	805	1,531	—	—	—	—	—	—
Vic. Harbor Rd/Main Rd McLaren Vale—Overpass	2,796	—	—	—	2,796	559	—	—	—	2,237	—	—	—
Annual Programs													
Ayers House	103	87	108	111	409	103	87	108	111	—	—	—	—
Commercial Properties	7,303	7,506	8,504	8,717	32,030	7,303	7,506	8,504	8,717	—	—	—	—
Fishing Industries Facilities	492	540	517	530	2,079	492	540	517	530	—	—	—	—
Info. & Comm. Technology	501	391	593	607	2,092	501	391	593	607	—	—	—	—
Minor Projects	1,037	1,134	1,102	1,130	4,403	1,037	1,134	1,102	1,130	—	—	—	—
Nation Bldg Minor Wrks	900	900	900	900	3,600	900	900	900	900	—	—	—	—
National Black Spot Program	4,580	4,577	4,700	4,700	18,557	—	—	—	—	4,580	4,577	4,700	4,700
Parliamentary Info. & Support Network	415	426	436	447	1,724	415	426	436	447	—	—	—	—
Planning	307	315	323	331	1,276	307	315	323	331	—	—	—	—
Public Transport	1,612	734	986	1,038	4,370	1,612	734	986	1,038	—	—	—	—
Rail	7,142	5,590	5,893	6,426	25,051	7,142	5,590	5,893	6,426	—	—	—	—
Rail Revit'n—Ongoing Support	900	900	900	922	3,622	900	900	900	922	—	—	—	—
Railcar Upgrading	5,837	5,982	6,276	6,574	24,669	5,837	5,982	6,276	6,574	—	—	—	—
Recreation & Sport	328	335	357	366	1,386	328	335	357	366	—	—	—	—
Responsive Rd Safety Program	2,935	3,007	3,127	3,205	12,274	2,935	3,007	3,127	3,205	—	—	—	—
Road Resurfacing & Rehab. Works	27,338	27,811	33,108	37,307	125,564	15,598	16,071	21,368	25,567	11,740	11,740	11,740	11,740
Rural and Remote	11,112	11,318	11,863	12,080	46,373	8,032	8,238	8,783	9,000	3,080	3,080	3,080	3,080
SA Aquatic & Leisure Centre	530	546	560	574	2,210	530	546	560	574	—	—	—	—

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
State Black Spot Program	6,486	6,126	5,944	6,093	24,649	6,486	6,126	5,944	6,093	—	—	—	—
Trans. Sys. Responsive-ness	5,543	5,687	6,082	6,234	23,546	5,543	5,687	6,082	6,234	—	—	—	—
<i>Police</i>													
Major Projects													
CCTV for Custody Mgmt	436	—	—	—	436	436	—	—	—	—	—	—	—
Domestic Violence Legislation System Support	310	—	—	—	310	310	—	—	—	—	—	—	—
Hi-tech Crime Fighting Equipment	3,520	—	—	—	3,520	3,520	—	—	—	—	—	—	—
Murray Bridge Police Station	100	—	—	—	100	100	—	—	—	—	—	—	—
Point to Point Cameras—System Enhanc'mnt	196	—	—	—	196	196	—	—	—	—	—	—	—
Police Records Mgmt Sys.	4,560	—	—	—	4,560	4,560	—	—	—	—	—	—	—
Recruit 300	300	3,400	3,200	—	6,900	300	3,400	3,200	—	—	—	—	—
Annual Programs													
Asset Mainten'ce	5,268	5,400	5,535	5,673	21,876	5,268	5,400	5,535	5,673	—	—	—	—
Comms Infrastr'ure	2,784	2,277	2,143	1,514	8,718	2,784	2,277	2,143	1,514	—	—	—	—
Contributed Assets													
Midblock Safety Cameras	158	162	—	—	320	158	162	—	—	—	—	—	—
Pedestrian Crossing Safety Cameras	158	162	—	—	320	158	162	—	—	—	—	—	—
Point to Point Safety Cameras	946	1,292	—	—	2,238	946	1,292	—	—	—	—	—	—
<i>Premier and Cabinet</i>													
DPC													
Major Projects													
Adel. Fest. Centre—Admin. Fit-out	1,794	—	—	—	1,794	1,794	—	—	—	—	—	—	—
Adel. Fest. Centre—Remedia'tn Works	2,500	1,000	—	—	3,500	2,500	1,000	—	—	—	—	—	—
Central Gov'ment Network Infrastr'ure	145	—	—	—	145	145	—	—	—	—	—	—	—

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Gov'tment Info & Comm. Tech Services	5,463	5,164	—	—	10,627	5,463	5,164	—	—	—	—	—	—
Her Maj's Theatre & Adel. Fest. Ctre Urgent Works	6,599	413	—	—	7,012	6,599	413	—	—	—	—	—	—
Software Licences	—	1,405	—	—	1,405	—	1,405	—	—	—	—	—	—
Annual Programs													
Cap. Invest. Program—Arts SA	40	41	42	43	166	40	41	42	43	—	—	—	—
Minor Cap. Works & Equipment	913	936	959	984	3,792	913	936	959	984	—	—	—	—
Office of the Chief Info. Officer	525	573	551	564	2,213	525	573	551	564	—	—	—	—
Purchase of Handsets	535	546	562	577	2,220	535	546	562	577	—	—	—	—
Service SA	525	406	551	564	2,046	525	406	551	564	—	—	—	—
Shared Services SA	1,777	1,821	1,866	1,913	7,377	1,777	1,821	1,866	1,913	—	—	—	—
DPC—AI													
Annual Program													
Outback Comm'ties Authority	162	166	170	174	672	162	166	170	174	—	—	—	—
Art Gallery Board													
Annual Programs													
Cap. Invest. Program—Art Gallery Board	294	301	309	317	1,221	294	301	309	317	—	—	—	—
Carrick Hill													
Annual Programs													
Cap. Invest. Program—Carrick Hill	34	35	36	37	142	34	35	36	37	—	—	—	—
History Trust													
Annual Programs													
Cap. Invest. Program—History Trust	668	685	702	720	2,775	668	685	702	720	—	—	—	—
Libraries Board													
Annual Programs													
Cap. Invest. Program—Libraries Board	45	46	47	48	186	45	46	47	48	—	—	—	—
Libraries Board of SA	1,295	1,327	1,360	1,394	5,376	1,295	1,327	1,360	1,394	—	—	—	—
Museum Board													
Major Projects													
Entomology Collection—Treatment Program	74	—	—	—	74	74	—	—	—	—	—	—	—



Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Old Police Barracks & Armoury Heritage Restorations	400	—	—	—	400	400	—	—	—	—	—	—	—
Annual Programs													
Cap. Invest. Program—Museum Board	45	46	47	48	186	45	46	47	48	—	—	—	—
South Australian Country Arts Trust													
Major Projects													
Digital Cinema Projection Systems	120	—	—	—	120	120	—	—	—	—	—	—	—
Port Pirie Regional Theatre Fire Safe. upgde	50	—	—	—	50	50	—	—	—	—	—	—	—
State Governor's Establishment													
Annual Programs													
State Governor's Estab'mnt	110	113	116	119	458	110	113	116	119	—	—	—	—
<i>Primary Industries and Regions</i>													
Annual Programs													
Minor Cap.Works & Equip.	4,491	4,634	4,750	4,869	18 744	4,491	4,634	4,750	4,869	—	—	—	—
<i>Tourism</i>													
Annual Programs													
Minor Cap.Works & Equip.	126	130	133	137	526	126	130	133	137	—	—	—	—
<i>Treasury and Finance</i>													
Major Projects													
Revenue Collection Systems	1,800	—	—	—	1,800	1,800	—	—	—	—	—	—	—
Taxation Revenue Mgmt Sys. (RISTEC)	2,938	1,200	—	—	4,138	2,938	1,200	—	—	—	—	—	—
Annual Program													
Minor Cap.Works & Equip.	1,210	1,240	1,272	1,303	5,025	1,210	1,240	1,272	1,303	—	—	—	—
Tax Revenue Mgmt Sys. (RISTEC)—ICT Replac'mnt	334	216	127	664	1,341	334	216	127	664	—	—	—	—
Essential Services													
Annual Program													
Minor Cap.Works & Equip.	125	128	131	134	518	125	128	131	134	—	—	—	—
Support Services To Parliamentarians													
Annual Program													
Minor Cap.Works & Equip.	285	—	—	—	285	285	—	—	—	—	—	—	—

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Contingencies (note 1)	-11,257	95,973	152,987	389,066	626,769								

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
GG Eliminations	-1,262	-1,616	—	—	-2,878								
GG Sect. Total Investment Spend (note 2)	1,857,507	912,292	3,789,799	1,051,256	7,610,854								
<i>Public Non-Financial Corporations</i>													
Adelaide Cemeteries Authority													
Major Projects													
Info. Tech	—	—	300	—	300	—	—	300	—	—	—	—	—
Memorial Gdns—Enfield Mem. Prk	100	600	600	—	1,300	100	600	600	—	—	—	—	—
Recycled Water/ Irrig'tn Infrastr'ure	50	250	—	100	400	50	250	—	100	—	—	—	—
Annual Programs													
Minor Cap Wrks & Equip.	1,494	1,001	1,058	1,075	4,628	1,494	1,001	1,058	1,075	—	—	—	—
Adelaide Convention Centre													
Major Projects													
Riverbank Prec't Dev'mnt	87,773	44,445	52,739	60,789	245,746	87,773	44,445	52,739	60,789	—	—	—	—
Annual Program													
Minor Cap. Works & Equip.	3,125	3,204	3,284	3,366	12,979	3,125	3,204	3,284	3,366	—	—	—	—
Adelaide Entertainment Centre													
Annual Programs													
Adel. Ent'ment Corp.	550	550	550	550	2,200	550	550	550	550	—	—	—	—
Adelaide Festival Centre													
Major Projects													
Adel. Festival Centre Trust	749	—	—	—	749	749	—	—	—	—	—	—	—
Forestry SA													
Annual Programs													
Buildings & Improvements	160	88	96	96	440	160	88	96	96	—	—	—	—
Plant & Equip. Roadworks	5,170	4,374	4,544	4,596	18,684	5,170	4,374	4,544	4,596	—	—	—	—
Public Trustee													
Annual Programs													
Furniture & Fittings	43	57	36	49	185	43	57	36	49	—	—	—	—
Hardware	51	87	54	534	726	51	87	54	534	—	—	—	—
Machines & Equipment	46	14	29	42	131	46	14	29	42	—	—	—	—
Software	116	105	151	110	482	116	105	151	110	—	—	—	—
Renewal SA													
Annual Program													
Plant & Equipment	210	215	220	225	870	210	215	220	225	—	—	—	—
SA Water													

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Major Projects													
Adelaide Desal. Plant	32,374	14,167	—	—	46,541	32,374	14,167	—	—	—	—	—	—
Aldinga WW Treatment Plant Capacity Upgde Stage 2	262	323	1,433	8,804	10,822	262	323	1,433	8,804	—	—	—	—
Anstey Hill WW Treatment Plant-UV Treatment-Crypto	—	—	—	17,399	17,399	—	—	—	17,399	—	—	—	—
Augment'n of the Middle River Water Supply Sys.	6,380	1,074	220	—	7,674	6,380	1,074	220	—	—	—	—	—
Bolivar Pre-aeration Concrete Rehabilitation	1,420	13,584	23,095	9,225	47,324	1,420	13,584	23,095	9,225	—	—	—	—
Bolivar WW Treatment Plant Add. Digester Facility	—	—	548	3,302	3,850	—	—	548	3,302	—	—	—	—
Bolivar WW Treatment Plant Clarifier Upgde	300	300	300	—	900	300	300	300	—	—	—	—	—
Bolivar WW Treatment Plant Clarifier Upgde Stage 3	523	537	5,515	5,503	12,078	523	537	5,515	5,503	—	—	—	—
Bolivar WW Treatment Plant Energy Use Optimisation	2,534	—	—	—	2,534	2,534	—	—	—	—	—	—	—
Christies Beach WW Treatment Plant Capacity upgde	14,430	—	—	—	14,430	14,430	—	—	—	—	—	—	—
Cryptosporidium Risk Mgmt Study	1,739	471	—	—	2,210	1,739	471	—	—	—	—	—	—
Glenelg WW Treatment Plant Upgrade of Inlet Screens	1,569	6,442	11,328	—	19,339	1,569	6,442	11,328	—	—	—	—	—
Happy Valley Water Treatment Plant Chlorin'n Stat'n Upgrade	8,882	2,544	—	—	11,426	8,882	2,544	—	—	—	—	—	—
Hawker Desal. Plant	4,148	500	—	—	4,648	4,148	500	—	—	—	—	—	—
Kangaroo Creek Dam Safety	4,183	37,582	39,050	4,953	85,768	4,183	37,582	39,050	4,953	—	—	—	—
Water Mgmt Centre—Remote Ctrl & Monitoring of Water Supply	—	—	—	5,503	5,503	—	—	—	5,503	—	—	—	—
Mannum Adel. Pipe Line High Voltage Switchboards	—	107	328	8,034	8,469	—	107	328	8,034	—	—	—	—
Marion Road Trunk Water Main Renewal	14,570	—	—	—	14,570	14,570	—	—	—	—	—	—	—
Mount Barker Water Supply Investigation—Stage2	—	—	—	5,693	5,693	—	—	—	5,693	—	—	—	—

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Mount Bold Dam Safety Investigation	366	161	330	—	857	366	161	330	—	—	—	—	—
Mount Barker Water Supply Investigation—Stage 1	16,228	2,851	—	—	19,079	16,228	2,851	—	—	—	—	—	—
Murray Bridge WW Treatment Plant Upgrade	2,091	658	364	1,651	4,764	2,091	658	364	1,651	—	—	—	—
North Lefevre Peninsula WW Diversion	1,568	1,610	15,081	11,006	29,265	1,568	1,610	15,081	11,006	—	—	—	—
Port Wakefield Water Supply Upgrade	12,926	—	—	—	12,926	12,425	-4,888	-358	—	501	4,888	358	—
Queensbury WW Pump Station Upgrade	8,721	515	—	—	9,236	8,721	515	—	—	—	—	—	—
Swan Reach Paskeville Pipeline Replace High Voltage Switchboard Replacement	2,647	—	—	—	2,647	2,647	—	—	—	—	—	—	—
Tailem Bend Keith Pipeline Coomandook Tank Add. Storage	—	—	220	1,101	1,321	—	—	220	1,101	—	—	—	—
Todd River Dam Safety	366	215	5,500	5,503	11,584	366	215	5,500	5,503	—	—	—	—
Little Para Water Treatment Plant Filter Refurb.&Media Replacement	—	—	218	5,283	5,501	—	—	218	5,283	—	—	—	—
Wingfield Salinity Mitigation	—	1	230	—	231	—	1	230	—	—	—	—	—
Annual Programs													
Asset Renewal	12,200	16,463	17,732	16,235	62,630	12,200	16,463	17,732	16,235	—	—	—	—
Environmental Improvement	14,281	16,366	10,837	14,676	56,160	14,281	16,366	10,837	14,676	—	—	—	—
Information Technology	23,126	22,320	10,621	19,877	75,944	23,126	22,320	10,621	19,877	—	—	—	—
Major and Minor Plant	5,146	4,888	4,531	5,130	19,695	5,146	4,888	4,531	5,130	—	—	—	—
Mechanical & Elect. Renewal	31,136	45,602	38,421	40,394	155,553	31,136	45,602	38,421	40,394	—	—	—	—
Network Extension	30,692	30,634	31,702	32,576	125,604	30,692	30,634	31,702	32,576	—	—	—	—
Networks Growth	13,878	15,953	12,578	21,739	64,148	13,878	15,953	12,578	21,739	—	—	—	—
Pipe Network Renewal	39,981	54,338	50,630	50,870	195,819	39,981	54,338	50,630	50,870	—	—	—	—
Safety	21,618	14,409	14,031	17,690	67,748	21,618	14,409	14,031	17,690	—	—	—	—
Service Reliability Mgmt	20,540	14,244	12,013	16,555	63,352	20,540	14,244	12,013	16,555	—	—	—	—
Structures	40,148	28,250	30,927	35,088	134,413	40,148	28,250	30,927	35,088	—	—	—	—
Treatment Plant Growth	1,143	1,300	329	980	3,752	1,143	1,300	329	980	—	—	—	—
Water Quality Management	13,949	13,186	10,010	13,110	50,255	13,949	13,186	10,010	13,110	—	—	—	—
Water Resource Sustainability	1,102	676	3,350	1,714	6,842	1,102	676	3,350	1,714	—	—	—	—
Contributed Assets													

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Assets Contributed to SA Water	33,505	64,703	35,201	36,081	169,490	33,505	64,703	35,201	36,081	—	—	—	—
South Australian Government Employee Residential Properties													
Annual Programs													
Residential Properties	6,714	6,777	7,113	7,291	27,895	6,714	6,777	7,113	7,291	—	—	—	—
South Australian Housing Trust													
Major Projects													
Affordable Housing	25,637	—	—	—	25,637	—	—	—	—	25,637	—	—	—
Baptist Care SA Westcare Centre (CAP)	284	—	—	—	284	—	—	—	—	284	—	—	—
Beach Road Development	1,813	—	—	—	1,813	1,813	—	—	—	—	—	—	—
Elizabeth Park Urban Renewal	3,222	—	—	—	3,222	3,222	—	—	—	—	—	—	—
Glenside Campus—Redevelopment	—	2,400	—	—	2,400	—	2,400	—	—	—	—	—	—
Julia Farr Housing Association	800	—	—	—	800	800	—	—	—	—	—	—	—
Muggy's South Youth Accom. Facility (CAP)	171	—	—	—	171	—	—	—	—	171	—	—	—
Murray Park Upgrade	35	116	—	—	151	35	116	—	—	—	—	—	—
Nation Bldg—Econ. Stimulus Plan—Social Housing Reinvestment	17,563	—	—	—	17,563	—	—	—	—	17,563	—	—	—
Playford North Urban Renewal	17,396	19,630	3,671	24,010	64,707	17,396	19,630	3,671	24,010	—	—	—	—
Remote Indigenous Housing	34,032	30,698	28,013	14,607	107,350	—	—	—	—	34,032	30,698	28,013	14,607
Seaview Park Port Lincoln	1,015	—	—	—	1,015	1,015	—	—	—	—	—	—	—
St. Anne's Walk-Up Flat Site	133	—	—	—	133	133	—	—	—	—	—	—	—
Strathmont Ctr Community Living Placements	6,585	2,008	—	—	8,593	6,585	2,008	—	—	—	—	—	—
Supported Accom. Facility at Woodville West (CAP)	1,759	—	—	—	1,759	—	—	—	—	1,759	—	—	—
Annual Programs													
Aboriginal Housing Capital Pgm	3,200	3,200	3,200	3,200	12,800	3,200	3,200	3,200	3,200	—	—	—	—
Better Neigh'hoods Program	15,000	15,000	15,000	15,000	60,000	15,000	15,000	15,000	15,000	—	—	—	—
Community Housing Capital Pgm	6,000	6,000	6,000	6,000	24,000	6,000	6,000	6,000	6,000	—	—	—	—
Disability Housing	2,818	173	3,078	3,355	9,424	2,818	173	3,078	3,355	—	—	—	—
Public Housing Cap. Maintenance	26,300	26,300	26,300	26,300	105,200	26,300	26,300	26,300	26,300	—	—	—	—

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Public Housing Construction & Acquisition	9,000	9,000	9,000	9,000	36,000	9,000	9,000	9,000	9,000	—	—	—	—
SAHT Mgmt Capital	5,850	5,850	5,850	5,850	23,400	5,850	5,850	5,850	5,850	—	—	—	—
SA Motor Sport Board													
SA Motor Sport Board	350	350	350	499	1,549	350	350	350	499	—	—	—	—
West Beach Trust													
Major Projects													
Caravan Park Cabins	1,291	—	—	—	1,291	1,291	—	—	—	—	—	—	—
Caravan Park Water Play feature	500	—	—	—	500	500	—	—	—	—	—	—	—
West Beach Playing Field expansion	400	—	—	—	400	400	—	—	—	—	—	—	—
Pontoon Replacement	—	—	339	—	339	—	—	339	—	—	—	—	—
Smartcard System	—	150	453	—	603	—	150	453	—	—	—	—	—
Works Depot Building	—	—	—	348	348	—	—	—	348	—	—	—	—
Annual Program													
Boat Haven	37	11	187	10	245	37	11	187	10	—	—	—	—
Caravan Park Accom. & Facility Upgds	385	797	782	827	2,791	385	797	782	827	—	—	—	—
Corporate Serv'cs Office	381	507	688	581	2,157	381	507	688	581	—	—	—	—
Golf Course	111	228	385	244	968	111	228	385	244	—	—	—	—
Reserves	192	65	119	87	463	192	65	119	87	—	—	—	—
Resort Accom. & Facility Upgrades	215	717	735	918	2,585	215	717	735	918	—	—	—	—
PNFC eliminations	—	—	—	—	—	—	—	—	—	—	—	—	—
<i>PNFC Total Investment Spend</i>	729,498	611,941	561,597	605,334	2,508,370								
GG-PNFC Consolidation Adjustments													
PNFC/GG eliminations	—	-1,680	—	—	-1,680								

Title	Project totals as per capital database					State Funding				Specific Funding for Capital Works (1)			
	2013-14	2014-15	2015-16	2016-17	Total over next four years	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
<i>Non Financial Public Sector Total Invest. Spend</i>	2,587,005	1,522,553	4,351,396	1,656,590	10,117,544								

Note 1: Note that general funding in the form of SPPs is received in a range of areas and is not allocated specifically for operating or capital expenditure.

### SAVINGS AND REVENUE MEASURES

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The table below details the savings and revenue measures introduced since the 2008-09 Mid-Year Budget Review (MYBR). It is consistent with the summary of savings and revenue measures shown in Table 2.5 on page 24 and Table 6.1 on page 113 of the 2013-14 Budget Statement.

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Cumulative Net Debt
Fully implemented in:									
2009-10	37	83	87	89	91	94	96	99	676
2010-11	-	200	211	218	220	224	228	232	2,209
2011-12	-	-	352	370	423	434	445	455	4,688
2012-13 estimate	-	-	-	122	155	168	175	181	5,489
Commence or significantly increase in:									
2013-14	-	-	-	-	328	378	398	415	7,008
2014-15	-	-	-	-	-	204	235	217	7,664
2015-16	-	-	-	-	-	-	119	124	7,907
2016-17	-	-	-	-	-	-	-	83	7,990
Total savings & revenue measures	37	283	650	799	1,217	1,502	1,696	1,806	

For each agency's savings measures, please refer to previous budget papers that show savings targets by agency.

### STATE ASSET SALES

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The external costs to government for managing the forward sale of the state's Green Triangle forest plantations and the appointment of a master agent to SA Lotteries was \$20.5 million (which included consultants, legal costs and other direct and indirect project costs), which represented 1.87 per cent of the combined sales price.

In comparison, the total transaction costs for the long term lease of the state's electricity assets in 1999 and 2000 were 2.47 per cent of proceeds.

### PUBLIC SECTOR EMPLOYMENT

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

1. The Commissioner for Public Sector Employment collects a snapshot of the South Australian public sector annually through the Workforce Information Collection (WIC).
2. The WIC provides historical trend data on the shape and size of the SA public sector. It does not calculate forward estimates on the make-up of the SA public sector.
3. The table below shows the change in the breakdown of employees considered to be front-line services versus those in 'back office' roles. It outlines how between 2010 and 2012 there was an increase in front-line staff of 1,438 and a decrease of back office staff of 607.

South Australian Public Sector Full Time Equivalent Employees by Employee Type,  
June 2010 to June 2012

			2010	2011	2012	Increase/Decrease 2010 to 2012	
Frontline and Direct Support	Police Act		4,516	4,508	4,605	89	
	Medical Officers		2,705	2,825	2,929	224	
	Nurses		12,103	12,250	12,465	361	
	Education Act		13,829	13,954	14,061	232	
	Children's Services Act		987	1,034	1,147	160	
	Disability Services Officers		931	940	851	-80	
	Emergency Services		1,786	1,801	1,824	37	
	School Services Officers		3,842	3,947	4,128	286	
	TAFE Act		1,768	1,740	1,708	-60	
	Weekly Paid		5,082	5,008	4,901	-181	
	PS Act	Operational Services		3,028	3,064	3,134	105
		Technical Services		365	355	338	-27
		Allied Health Professionals		1,292	1,346	1,397	105
	Public Sector Salaried	Operational Services		1,386	1,397	1,414	28
		Technical Services		752	707	660	-92
Allied Health Professionals			2,335	2,437	2,581	247	
Total Frontline and Direct Support			56,708	57,313	58,142	1,435	
Back Office	PS Act	Administrative Services	13,530	13,255	13,872	343	
		Professional Officers	1,627	1,573	1,589	-38	
		Other PS Act	1,128	999	1,103	-25	
	Public Sector Salaried	Administrative Services	6,394	6,428	6,074	-320	
		Professional Officers	210	150	154	-55	
		Other Public Sector Salaried	286	280	245	-41	
	Other		5,018	4,883	4,547	-471	
Total Back Office			28,192	27,569	27,585	-607	
Total South Australian Public Sector			84,900	84,882	85,727	827	

### PUBLIC SECTOR EMPLOYEES

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

As at 30 June 2013, there were 3 unassigned employees: 2 were in funded roles and the remaining 1 employee was in an unfunded role commensurate with their skills and classifications.



The department has been successful in securing suitable funded temporary duties for its unassigned staff by utilising its existing resources and without the need for a formal intervention program.

The department will continue to identify funded ongoing roles for all of those employees.

Role Title	Classification	TEC
Senior Administration Officer	ASO303	\$67,241
Senior Project Officer	ASO603	\$98,412
Manager, Marketing and Communications	ASO603	\$98,412
TOTAL		\$264,065

#### VICTIMS OF CRIME FUND

In reply to **Ms CHAPMAN (Bragg—Deputy Leader of the Opposition)** (27 June 2013).

**The Hon. J.R. RAU (Enfield—Deputy Premier, Attorney-General, Minister for Planning, Minister for Industrial Relations, Minister for Business Services and Consumers):** I have received this advice:

The following organisations/agencies were allocated additional funding in 2012-13:

Yarrow Place Rape and Sexual Assault Service, Women's and Children's Health Network, SA Health

- Allocated \$244,000 in 2012-13.
- Funding will:
  - improve accessibility to assistance for victims of sexual assault in regional areas; and
  - enhance statewide services for victims of sexual assault aged 16 years and over.
- Although Yarrow Place has received an annual grant of \$100,000 paid from the VOC Fund for several years, the \$244,000 is new funding for the initiatives listed above.

Family Safety Framework, Office for Women, Department for Communities and Social Inclusion

- Allocated \$100,000 in 2012-13.
- The framework seeks to ensure services to families most at risk of violence are provided in a more structured and systematic way, through agencies sharing information about high risk families and taking responsibility for supporting these families to navigate the system of services to help them.

Forensic Mental Health, Mental Health and Substance Abuse, SA Health

- Allocated \$69,000 in 2012-13, likely to be received in 2013-14.
- Funding will maintain the Mental Health Victim Register under the *Statutes Amendment (Victims of Crime) Act 2007*.

Victim Support Service (VSS)

- Allocated \$50,000 in 2012-13.
- Expansion of previously provided services. VSS provides free and confidential help to adult victims of crime, witnesses, their family, and friends across SA.
- These services were previously funded by the VOC Fund, on a smaller scale.

Crime Scene Clean Up, Commissioner for Victims' Rights, Attorney-General's Department

- Allocated \$15,500 in 2012-13.
- First time a dedicated sum has been set aside for this purpose.

Road Trauma Support Team

- Allocated \$10,000 in 2012-13.
- Expansion of previously provided services. Providing support to people who have been affected by road trauma.

- These services were previously funded by the VOC Fund, on a smaller scale.

Homicide Victims Support Group

- Allocated \$5,500 in 2012-13.
- First time a dedicated sum has been set aside for this purpose.
- These services were previously funded on an ad hoc basis from the VOC Fund rather than a recurrent budgeted item.

To my knowledge, other than where indicated above, none of these services were previously provided by government.

This money comes from the Victims of Crime Fund.

#### **NEWSPAPER DELIVERY**

In reply to the **Hon. I.F. EVANS (Davenport)** (27 June 2013).

**The Hon. J.R. RAU (Enfield—Deputy Premier, Attorney-General, Minister for Planning, Minister for Industrial Relations, Minister for Business Services and Consumers):** I have received this advice:

I am aware of News Limited South Australia's (News Limited) letter advising of its decision to cease delivering newspapers to customers who live on, or close to, a delivery route travelled by its contractors while distributing newspapers to newsagents.

I note that News Limited offered the introduction of the new work health and safety (WHS) laws as the reason for its decision and, specifically, new requirements on contractors and responsible officers.

The WHS legislation, consisting of the *Work Health and Safety Act 2012* (SA) (the WHS Act) and the *Work Health and Safety Regulations 2012* (SA) (the WHS Regulations) came into operation in South Australia on 1 January 2013. The WHS Act and WHS Regulations are supported by WHS codes of practice.

The obligations on News Limited's contractors under the WHS legislation are essentially the same as under the previous occupational health, safety and welfare legislation. Importantly, the previous *Occupational Health, Safety and Welfare Act 1986* (SA) required that contractors took appropriate steps to ensure the safety of their employees, including drivers. The WHS Act does not place any new obligations on contractors regarding the safety of their employees and drivers.

News Limited advised that the new legislation has required delivery contractors to consider quite specific codes of practice and known risks in the workplace, such as unsafe delivery points and activities. However, duty holders were already required to consider codes of practice and undertake risk assessments under the previous legislation.

News Limited and its contractors have always had an obligation to eliminate or minimise risks to the safety of its contractors and employees. This obligation has not changed as a result of the introduction of the WHS Act.

#### **ELECTORAL COMMISSION OF SOUTH AUSTRALIA**

In reply to **Mr GARDNER (Morialta)** (27 June 2013).

**The Hon. J.R. RAU (Enfield—Deputy Premier, Attorney-General, Minister for Planning, Minister for Industrial Relations, Minister for Business Services and Consumers):** I have received this advice:

The Electoral Commission of South Australia invited a number of organisations to be involved with its disability consultative group. Since its inception, the group has included representatives from the following organisations:

- Blind Citizens Australia
- Deaf Can:Do
- Department for Communities & Social Inclusion
- the Inclusion Unit of Disability, Ageing & Carers (Department for Families & Communities)
- Mental Illness Fellowship of SA Inc.



Department/Agency	Position Title	TEC Cost
Attorney-General's Department	Managing Solicitor	\$200,000— \$210,000
Attorney-General's Department	Executive Director, Justice Business Services	\$240,000— \$250,000
Attorney-General's Department	Managing Prosecutor	\$260,000— \$270,000
Attorney-General's Department	Senior Assistant Parliamentary Counsel	\$270,000— \$280,000

(b) Created:

Department/Agency	Position Title	TEC Cost
Attorney-General's Department	Business Partner Workforce Development	\$100,000— \$110,000
Attorney-General's Department	Implementation Manager	
Attorney-General's Department	Implementation Manager Innovation	
Attorney-General's Department	Senior Policy and Research Officer	
Attorney-General's Department	Senior Project Officer	
Attorney-General's Department	Government Investigator	
Attorney-General's Department	Government Investigator	
Attorney-General's Department	Policy Advisor	
Attorney-General's Department	Agency Security Advisor	
Attorney-General's Department	Principal Advisor	
Attorney-General's Department	Senior Project Officer	
Attorney-General's Department	Project Manager	
Attorney-General's Department	Solicitor	\$110,000— \$120,000
Attorney-General's Department	Senior Legal Officer	\$130,000— \$140,000
Attorney-General's Department	Senior Solicitor	
Attorney-General's Department	Senior Solicitor	
Attorney-General's Department	Senior Solicitor	
Attorney-General's Department	Senior Solicitor	
Attorney-General's Department	Director Strategic Projects	\$200,000— \$210,000

Deputy Premier, Minister for Industrial Relations

(a) Abolished:

Department/Agency	Position Title	TEC Cost
Attorney-General's Department	Nil	Nil

(b) Created:

Department/Agency	Position Title	TEC Cost
Attorney-General's Department	Impairment Advisor, Medical Panels SA	\$100,000— \$110,000

### GRANT EXPENDITURE

In reply to **Mr GARDNER (Morialta)** (27 June 2013).

**The Hon. J.R. RAU (Enfield—Deputy Premier, Attorney-General, Minister for Planning, Minister for Industrial Relations, Minister for Business Services and Consumers):**

Deputy Premier & Attorney-General, 2012-13

Attorney-General's Department

Name of Grant Recipient	Amount of Grant \$	Purpose of Grant	Subject to Grant Agreement (Y/N)
African Communities Council	15,000	African Youth Inclusion Program	Y
Australian and New Zealand Forensic Science Society	50,000	22 <sup>nd</sup> International Symposium for the Forensic Sciences	Y

Name of Grant Recipient	Amount of Grant \$	Purpose of Grant	Subject to Grant Agreement (Y/N)
Australian Bureau of Statistics	20,142	2012-13 Contribution to the National Criminal Courts Statistics Unit	Y
Australian Council on Children and The Media	42,918	'Know Before You Go' Program	Y
Australian Institute of Criminology	15,652	Criminology Research Grants 2012-13	Y
Australian Sports Commission	10,000	'Play By The Rules' Program 2012-13	Y
Bicycle SA	44,480	Mountain Biking Challenge Project	Y
Blackwood Reconciliation Group	24,503	Illumination and Crime Threat Abatement for Colebrook Reconciliation Park Project	Y
Blue Light SA Inc.	24,400	Kids, Cop and Karts School Retention Program	Y
Centacare	10,000	'Stop The Hurting' booklet, Ceduna area	Y
Department for Correctional Services	212,000	Street Crime Initiative	Y
Department for Education and Children's Services	68,812	Port Augusta Youth Support System	Y
Department of Justice	37,892	2012-13 National Coronial Information System (NCIS) contribution	Y
Environmental Defenders Office SA	96,434	Community Legal Services Program	Y— SLA between Cwth Attorney-General's Department and Environmental Defenders Office
Flinders University	220,000	'SA Justice Chair in Forensic DNA Technology' grant	Y
Football Federation SA Inc.	31,850	Youth Training Football Grant	Y
Legal Services Commission of SA	35,150,000	Legal Assistance Service under Commonwealth and State Law	Y— Subject to National Partnership Agreement and State Legislation
Legal Services Commission of SA	144,506	Drug Court	Y
Multicultural Youth SA Inc.	49,937	City West Youth Diversion Project	Y
National Judicial College of Australia	24,223	SA Contribution to National Judicial College of Australia for 2012-13	Y
Northern Community Legal Service	650,519	Community Legal Service Program	Y
NSW Department of Attorney-General and Justice	58,438	Contribution to the Standing Council on Law and Justice (SCLJ) Secretariat	Y
NSW Department of Attorney-General and Justice	12,756	Indigenous Justice Clearinghouse	N— Agreement by Ministers from all jurisdictions at the SCLJ
Operation Flinders Foundation	447,000	Operation Flinders Program	Y
Port Augusta Youth Centre	80,000	2012-13 funding for Port Augusta Youth Centre	Y

Name of Grant Recipient	Amount of Grant \$	Purpose of Grant	Subject to Grant Agreement (Y/N)
Re-engage Youth Services	33,066	'Creating a Safer Healthy Community in the South through Restorative Practice and Aerosol Art' Project	Y
Riverland Community Legal Service	286,979	Community Legal Services Program	Y
Royal Association of Justices of SA	15,282	Grant for accommodation	Y
SA Native Title Services Limited	800,000	Reimbursement of expenses for 2012-13	Y
Sammy D Foundation	200,344	Late Night Safety Project Phase 1	Y
Seniors Information Service	16,296	Silver Surfers—Meeting the Cyber Security Challenge	Y
Service to Youth Council Inc.	50,000	Family Intervention Program	Y
South Australia Police	32,625	National Motor Vehicle Theft Reduction Council 2012-13	Y
South East Community Legal Service	465,064	Community Legal Services Program	Y
Southern Community Justice Centre	943,172	Community Legal Services Program	Y
St John's Youth Services	48,225	Next Step—Safe Living Project, Aboriginal and Torres Strait Islander youth	Y
Stride Foundation	44,800	Youth Public Art Project, Coober Pedy	Y
The Australasian Institute of Judicial Administration (AIJA) Inc.	15,697	Standing Council on Law and Justice contribution (SCLJ) to AIJA funding for 2012-13	Y— SCLJ Agreement
The District Council of Mount Barker	26,300	Get Proud Graffiti Program—Crime Prevention Program	Y
The University of Adelaide	25,410	Administrative support for the Law Reform Institute	Y
Town of Gawler	50,000	Keeping Gawler Community Safe—Youth Crime Prevention Strategy	Y
UnitingCare Wesley Adelaide	703,089	Community Legal Services Program	Y
Welfare Rights Centre SA	273,294	Community Legal Services Program	Y
Westside Lawyers	874,759	Community Legal Services Program	Y
Women's Legal Services	830,394	Community Legal Services Program	Y

Deputy Premier, Minister for Business Services and Consumers, 2012-13

Attorney-General's Department

Name of Grant Recipient	Amount of Grant \$	Purpose of Grant	Subject to Grant Agreement (Y/N)
Anglicare SA	100,000	Tenants Information Advisory Service (TIAS) Financial Counselling Service	Y
Australian Government—The Treasury	15,442	Contribution to Consumer Affairs Australia and New Zealand (CAANZ) Expenditure Project 2012-13	Y
Australian Government—The Treasury	11,171	COAG Legislative and Governance Forum on Consumer Affairs (CAF) Secretariat 2012-13	Y

Name of Grant Recipient	Amount of Grant \$	Purpose of Grant	Subject to Grant Agreement (Y/N)
Australian Government— The Treasury	12,413	COAG Legislative and Governance Forum on Consumer Affairs (CAF) Secretariat 2012-13	Y
Port Augusta City Council	21,500	Secure Taxi Rank	Y
Taxi Council SA	72,001	Rank Monitor Sponsorship	Y

Deputy Premier, Minister for Industrial Relations, 2012-13

Industrial Relations

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
Nil	Nil	Nil	Nil

There were no grant payments made by the Attorney-General's Department in relation to the Industrial Relations portfolio during 2012-13.

### REVENUE SA

In reply to the **Hon. I.F. EVANS (Davenport)** (28 June 2013).

**The Hon. M.F. O'BRIEN (Napier—Minister for Finance, Minister for Police, Minister for Correctional Services, Minister for Emergency Services, Minister for Road Safety):** The Commissioner of State Taxation has provided the following information:

The RISTEC project was never costed at \$2.4 million with a completion date of June 2003.

The capital investment statement for Treasury and Finance appearing in the 2002-03 budget papers provides a figure of \$2.4 million, to which the honourable member refers, relating to 'Works in Progress' for the RISTEC project. The budget papers describe this Stage 1 work as follows:

The project will ensure that the tax revenue continues to be collected effectively through improvements to selected modules of the existing system

Stage 1 refers to remedial work to the then existing IT framework used by RevenueSA rather than system replacement.

The system replacement itself appears under 'New Works' in that same capital investment statement.

### SUPER SA

In reply to the **Hon. I.F. EVANS (Davenport)** (28 June 2013).

**The Hon. M.F. O'BRIEN (Napier—Minister for Finance, Minister for Police, Minister for Correctional Services, Minister for Emergency Services, Minister for Road Safety):** On review of the data during the 2013-14 budget process, it was determined that the member numbers did not accurately reflect the total number of members administered by the office, as it excluded superannuants.

Consequently it was determined that the 2013-14 agency statements should be amended to include superannuants, in order to reflect a more meaningful figure to users of financial reports.

### SUPER SA

In reply to the **Hon. I.F. EVANS (Davenport)** (28 June 2013).

**The Hon. M.F. O'BRIEN (Napier—Minister for Finance, Minister for Police, Minister for Correctional Services, Minister for Emergency Services, Minister for Road Safety):** The value of assets under management of the Super SA pension and lump sum schemes declined by \$135,236,000 during the 2011-12 year.

The corresponding figure for the 2012-13 year is an increase in the value of assets under management of \$465,567,000.

The increase was due to investment earnings exceeding net cash flows and serves to counteract the decline of the previous year.

### OFFENDER MANAGEMENT PLAN

In reply to **Mr VAN HOLST PELLEKAAN (Stuart)** (28 June 2013).

**The Hon. M.F. O'BRIEN (Napier—Minister for Finance, Minister for Police, Minister for Correctional Services, Minister for Emergency Services, Minister for Road Safety):** Given the early success of the offender management plan, the department has committed to its continued trial. Funding is not specifically assigned to the operation of the program. The budget instead forms part of the total allocation for community based services.

The overall success of the offender management plan is reliant on the ability of the partner agencies to share information. In South Australia there is no overarching legislative framework that supports information sharing other than the cabinet directive on information privacy principles (IPPs).

For the purposes of the original pilot program an application for exemption to the IPPs was granted by the Privacy Committee. The most recent and current exemption will remain in place until June 2014 (to maximise information sharing capabilities).

### POLICE, EXPIATION NOTICE REVERSAL

In reply to **Mr VAN HOLST PELLEKAAN (Stuart)** (28 June 2013).

**The Hon. M.F. O'BRIEN (Napier—Minister for Finance, Minister for Police, Minister for Correctional Services, Minister for Emergency Services, Minister for Road Safety):** The category defined as clerical errors relates to withdrawal for a broad range of reasons including for prosecution, caution, discretion and for emergency vehicle exemptions.

It also includes notices withdrawn because of an error made by the issuing officer that are subsequently returned for re-issue. The increase corresponds to an increase in the number of cameras in operation during the time frame referred to. This number does not relate to the actual number of expiation notices received by the public and then withdrawn following a dispute or external review.

### POLICE EMPLOYMENT POLICY

In reply to **Mr VAN HOLST PELLEKAAN (Stuart)** (28 June 2013).

**The Hon. M.F. O'BRIEN (Napier—Minister for Finance, Minister for Police, Minister for Correctional Services, Minister for Emergency Services, Minister for Road Safety):** Full disclosure of any and all pre-existing and historical medical conditions is a requirement of SAPOL's recruitment process.

Assessment of that information is undertaken to ensure that applicants are able to perform the inherent requirements of operational policing, including critical tasks, effectively and without compromising the safety of themselves or others.

SAPOL's current position is that applicants presenting with some medical conditions, of which type 1 (insulin dependent) and type 2 (mature onset) diabetes are two, are not recommended for employment.

The unpredictable nature of operational work means that employees may be required to undertake duties which may prevent timely access to medication and appropriate food required for the person concerned to properly manage the condition. This is particularly significant in the case of insulin dependency, where medication is conventionally self-injected, and is often required to be kept refrigerated. The potential risks to the person concerned and to other officers and members of public who are reliant on the officer's actions for their safety and protection are SAPOL's principal concern.

As medical treatment and management advances are made, SAPOL's position will be reassessed.

### POLICE VEHICLES

In reply to **Mr VAN HOLST PELLEKAAN (Stuart)** (28 June 2013).

**The Hon. M.F. O'BRIEN (Napier—Minister for Finance, Minister for Police, Minister for Correctional Services, Minister for Emergency Services, Minister for Road Safety):** There is no proposal to remove bull bars from the regional fleet.



### POLICE DRUG DIVERSION INITIATIVE

In reply to **Mr VAN HOLST PELLEKAAN (Stuart)** (28 June 2013).

**The Hon. M.F. O'BRIEN (Napier—Minister for Finance, Minister for Police, Minister for Correctional Services, Minister for Emergency Services, Minister for Road Safety):** The Police Drug Diversion Initiative (PDDI) commenced in September 2001 and is funded by the commonwealth under the Illicit Drug Diversion Initiative (IDDI) of the Council of Australian Governments.

Drug and Alcohol Services South Australia (DASSA) in SA Health receives all IDDI funding for PDDI, to operate the drug diversion referral line and to engage the service providers that undertake health assessments of diverted drug users.

The PDDI involves the diversion of individuals detected by police for simple possession drug offences (excluding cannabis for adults) to a health intervention rather than the criminal justice system.

The Office of Crime Statistics and Research in 2011 conducted an extensive analysis of the program titled 'Ten years of the South Australian Police Drug Diversion Initiative—Data Analysis Report' which can be found at [www.oscar.sa.gov.au](http://www.oscar.sa.gov.au)

SAPOL continues to participate in the initiative which is a significant tool in front-line policing of low level illicit drug use.

### MOTOR ACCIDENT COMMISSION

In reply to **Ms CHAPMAN (Bragg—Deputy Leader of the Opposition)** (28 June 2013).

**The Hon. M.F. O'BRIEN (Napier—Minister for Finance, Minister for Police, Minister for Correctional Services, Minister for Emergency Services, Minister for Road Safety):** South Australia's Road Safety Strategy 2020 recognises that, while new road construction and road safety projects are expensive, there are considerable benefits to be gained when these projects are well planned, designed and managed. Research shows that investment in road safety projects can produce crash savings with a value at least 10 times the cost of the infrastructure.

A \$52.4 million Motor Accident Commission (MAC) funding for a series of projects was announced under the 2013-14 state budget. These projects are expected to reduce the number and severity of crashes as detailed below.

1. Britannia Roundabout Upgrade—
  - Project involves redesigning the existing five-leg roundabout into two smaller roundabouts (one with three legs and one with four legs).
  - Capital cost of \$3.2 million.
  - Assessed over an appraisal period of 20 years and using a discount rate of 6 per cent.
  - Expected present value traffic delay savings of \$14.0 million, vehicle operating cost savings of \$1.0 million, and crash savings of \$9.0 million.
  - Resultant total present value benefit of \$24.37 million.
  - Benefit cost ratio of 8.07.
  - Total crashes expected to be reduced by 33 per cent (based on crash history during the five years from 2007-11).
2. North East Road/Sudholz Road Intersection Upgrade—
  - Project involves removing right-turn movements from North East Road and fully controlling right turns from Sudholz Road. Right-turn vehicles from North East Road will be diverted to a new signalised intersection at Sudholz Road/Blacks Road.
  - Capital cost of \$7.7 million.
  - Assessed over an appraisal period of 30 years and using a discount rate of 6 per cent.

- Expected present value traffic delay savings of \$22.5 million and crash savings of \$4.9 million. An increase of \$0.1 million in vehicle operating costs is also expected.
  - Resultant total present value benefit of \$27.3 million.
  - Benefit cost ratio of 3.97.
  - Total crashes expected to be reduced by 41 per cent (based on crash history during the four years from 2008-11).
3. Magill Road/Glynburn Road Intersection Upgrade—
- Project involves separate right-turn lanes on Magill Road and Glynburn Road, a short left-turn lane on Magill Road into Glynburn Road, new traffic signals and upgraded road lighting.
  - Capital cost of \$4.0 million.
  - Assessed over an appraisal period of 30 years and using a discount rate of 6 per cent.
  - Expected present value traffic delay savings of \$19.0 million, vehicle operating cost savings of \$5.0 million, and crash savings of \$2.0 million.
  - Resultant total present value benefit of \$26.0 million.
  - Benefit cost ratio of 6.45.
  - Casualty crashes expected to be reduced by 68 per cent (based on crash history during the five years from 2008-12).
4. Golden Grove Road/Grenfell Road (East) Intersection Upgrade—
- Project involves the installation of new traffic signals at the existing unsignalised intersection.
  - The intersection of Golden Grove Road/Grenfell Road (West) which is located only 140 metres away is already signalised.
  - Capital cost of \$2.5 million.
  - This project is proactive in nature and aims to address existing safety concerns at the intersection.
  - These safety concerns are the high speed at which turning movements can be performed and the weaving movement of vehicles turning left from Grenfell Road (East) onto Golden Grove Road and then turning right into Grenfell Road (West).
  - Project was identified as a priority in the draft Road Management Plan (RMP) for Golden Grove Road developed by the Department for Planning, Transport and Infrastructure's metropolitan region.
  - The installation of traffic signals at this location has been the subject of various requests from the public.
5. APY Lands Main Access Road Upgrade—
- Cost of \$21.0 million (state government contribution to overall project cost of \$106.0 million).
  - Federal government will contribute funding under Nation Building 2 program. Note that this funding will only commence from 2014-15.
  - Project was assessed using a multi-criteria approach used for infrastructure proposals for remote Indigenous communities, rather than a cost-benefit analysis.
  - The multi-criteria approach used follows the method outlined in the draft National Policy Framework on Infrastructure in Remote Indigenous Communities developed by Infrastructure Australia.
  - Note that the National Policy Framework is a draft document and has not been released to the public

6. South Eastern Freeway Upgrade—
- Cost of \$12.5 million (state government contribution to overall project cost of \$25.0 million)
  - Federal government will contribute funding under Nation Building 2 program. Note that this funding will only commence from 2014-15.
  - Consists of two components:
    - Advanced traffic management system between Stirling and Mount Barker (benefit cost ratio of 1.3);
    - Managed motorway system between Crafers and Stirling (benefit cost ratio of 2.2).
7. Additional road safety cameras on metropolitan roads—
- Cost of \$1.5 million (for 10 sites)
  - Benefit cost ratio of 14.6 is based only on pedestrian injury reduction saving for 2013-14 (at a cost of \$1.50 million for 10 sites)
  - The average installation cost per site is generally constant across the network with the expected pedestrian safety benefits also generally constant.

#### PUBLIC SECTOR EMPLOYEES

In reply to **Mr GARDNER (Morialta)** (1 July 2013).

**The Hon. L.W.K. BIGNELL (Mawson—Minister for Tourism, Minister for Recreation and Sport):** Between 30 June 2012 and 30 June 2013 positions with a total employment cost of \$100,000 or more:

(a) Abolished:

Department/Agency	Position Title	TEC Cost
South Australian Tourism Commission	Director, International	\$194,037
South Australian Tourism Commission	Director, Strategy and Insights	\$173,061

(b) Created:

Department/Agency	Position Title	TEC Cost
South Australian Tourism Commission	Commercial and Contracts Manager	\$141,000

#### GRANT EXPENDITURE

In reply to **Mr GARDNER (Morialta)** (1 July 2013).

**The Hon. L.W.K. BIGNELL (Mawson—Minister for Tourism, Minister for Recreation and Sport):** The following provides information with regard to grants for 2012-13 of \$10,000 or more:

South Australian Tourism Commission:

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
Michael Wohlstadt	\$11,000	Development of Accommodation at the Barossa Farm Cottage	Y
Aurora Ozone Hotel	\$50,000	Redevelopment of 12 rooms at the Aurora Ozone Hotel	Y
Australian Property Projects Pty Ltd	\$10,000	Redevelopment 6 rooms at the Aurora Ozone Hotel	Y
Barn Properties Pty Ltd	\$30,000	Accommodation upgrade at The Barn, Mt Gambier	Y
Commodore Motel Mt Gambier	\$30,000	Accommodation upgrade at the Commodore on the Park Motel.	Y
Kangaroo Island SeaLink	\$150,000	Penneshaw Ferry Terminal	Y
Luxury Lifestyle Group Pty Ltd	\$13,500	To establish cellar door sales outlet at Waverley Estate.	Y

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
McLaren Vale Grape Wine & Tourism	\$90,000	McLaren Vale Entrance Sign	Y
Athanasiadis Nominees Pty Ltd	\$30,000	Accommodation upgrades at the Stuart Range Caravan Park	Y
Mercure KI Lodge	\$20,000	pending	Y
Port Augusta Eco Motel	\$60,000	Accommodation upgrades	Y
Opalmede Pty Ltd	\$20,000	Accommodation at the Barossa Shiraz Estate	Y
Hentley Farm Pty Ltd	\$25,000	Conversion of the Hentley Farm Barn into a restaurant.	Y
Flinders Ports	\$170,000	Gangway for the Pt Adelaide Cruise Terminal	Y
Kingsford Homestead	\$50,000	Tourism Infrastructure Development	Y
Campervan and Motorhome club of Australia	\$22,827	Installation of Dump Points	Y
Kirkbee Group	\$10,000	Accommodation project	Y
Mt Lofty Ranges Vineyard P/L	\$10,000	Development of a new Cellar Door with Function area.	Y
Port Lincoln YHA	\$70,000	Infrastructure upgrade at the Port Lincoln YHA Backpacker	Y
RH & MA Davis & Adel Caravan Park	\$17,500	Upgrade accommodation and restaurant at the Moonta Bay Patio Hotel	Y
Sticky Rice Cooking School	\$25,000	Accommodation at the Sticky Rice Cooking School.	Y
Vine Inn Motel	\$33,000	Accommodation upgrade	Y
The Experiences Group P/L	\$50,000	Heliexperiences KI upgrade to infrastructure.	Y
Waikerie Hotel Motel Ltd	\$75,000	Accommodation upgrade	Y
Wilpena Pound Resort	\$150,000	Luxury Safari Tent accommodation.	Y
District of Lower Eyre Peninsula	\$10,000	Tourism Development Fund—Port Lincoln Airport	Y
Chandel Pty Ltd	\$20,000	Standpipe Motor Inn Redevelopment	Y

## New Product Support:

Name of Grant Recipient	Amount of Grant (Excl GST)	Purpose of Grant	Subject to Grant Agreement (Y/N)
Dangerous Reef Pty Ltd	\$30,000	To enable the operation of a fully commissionable 2 day shark diving experience on the Eyre Peninsula	Y
The Experiences Group Pty Ltd	\$10,000	Heliexperiences KI new product support	Y
Fleurieu Peninsula Tourism	\$15,000	McMurtrie Mile—The Extra Mile Experience	Y
G & S Coastal Enterprises	\$10,000	Robe Sailing New Product Support	Y
Jurlique International Pty Ltd	\$30,000	New Product Support Jurlique Farm Tour	Y
Kangaroo Island Sailing	\$12,000	New Product Support KI Sailing	Y
Kingsford Homestead	\$20,000	New Product Support to operate tourism experience on the Kingsford Homestead	Y
Majestic Minima Hotel	\$20,000	New Product Support for art themed spaces at the Majestic Minima Hotel	Y

Name of Grant Recipient	Amount of Grant (Excl GST)	Purpose of Grant	Subject to Grant Agreement (Y/N)
Outback Ballooning Pty Ltd	\$55,000	New Product Support for Hot Air Balloon flights in the Flinders Ranges	Y
Above Renmark Houseboats	\$10,000	New Product Support Wilkadene Microbrewery	Y
Pernod Ricard Australia	\$16,000	New Product Support for Mandarin Vineyard and Naturalness Experiences in the Barossa	Y

## Regional Event Sponsorships:

Name of Grant Recipient	Amount of Grant (Excl GST)	Purpose of Grant	Subject to Grant Agreement (Y/N)
City of Norwood Payneham and St Peters	\$15,000	Sponsorship of the Adelaide Fashion Festival	Y
Barossa Grape & Wine Association Incorporated	\$20,000	Sponsorship of the Barossa Vintage Festival	Y
Coonawarra Vignerons Association Inc.	\$15,000	Sponsorship of the Coonawarra Cabernet Celebrations	Y
Adelaide Hills Wine Region	\$20,000	Sponsorship of the Crush Festival	Y
Kernewek Lowender Inc.	\$25,000	Sponsorship for Kernewek Lowender Event	Y
Bay to Birdwood Run C/Tee Inc.	\$15,000	Sponsorship of the Bay to Birdwood	Y
Kangaroo Island Racing Club Inc.	\$15,000	Sponsorship of the KI Cup	Y
Southern Flinders Rough Riders	\$15,000	Sponsorship of the Melrose Fat Tyre Festival	Y
Clare Valley Winemakers Inc.	\$15,000	Sponsorship of the Clare Valley Gourmet Festival	Y
South Australian Athletic League	\$20,000	Sponsorship of the Bay Sheffield	Y
Adelaide Triathlon Club Incorporated	\$15,000	Sponsorship of the MurrayMan Long Course Triathlon	Y
Belalie Arts Festival	\$25,000	Sponsorship of the Bundaleer Festival	Y
District Council of Mt Barker	\$20,000	Sponsorship of the Hoot Festival	Y
180 degrees marketing & management	\$20,000	Sponsorship of Sounds by the River	Y
Fleurieu Art Prize	\$15,000	Sponsorship of the 2013 Fleurieu Art Prize	Y
Alexandrina Council	\$25,000	Sponsorship of the Wooden Boat Festival	Y
Rotary Club of Adelaide	\$10,000	Sponsorship of the 51 <sup>st</sup> International Golfing Fellowship of Rotarians	Y
SA Living Artists Inc.	\$25,000	Sponsorship of the 2013 SALA Festival	
Port Lincoln Tunarama Incorporated	\$20,000	Sponsorship of Tunarama	Y

## Other:

Name of Grant Recipient	Amount of Grant (Excl GST)	Purpose of Grant	Subject to Grant Agreement (Y/N)
Yorke Peninsula Tourism	\$86,250	Local Contact Funding and strategic plan implementation initiatives	Y

Name of Grant Recipient	Amount of Grant (Excl GST)	Purpose of Grant	Subject to Grant Agreement (Y/N)
Tourism Kangaroo Island	\$60,000	Local Contact Funding	Y
Tourism Barossa	\$60,000	Local Contact Funding	Y
Fleurieu Peninsula Tourism	\$60,000	Local Contact Funding	Y
Flinders Ranges & O/Back SA Tourism	\$50,000	Local Contact Funding	Y
Regional Development Far North	\$10,000	Local Contact Funding	Y
Destination Riverland Incorporated	\$60,000	Local Contact Funding	Y
Adelaide Hills Tourism	\$60,000	Local Contact Funding	Y
South East Local Govt Association	\$60,000	Local Contact Funding	Y
Regional Development Whyalla & Eyre Peninsula	\$60,000	Local Contact Funding	Y
Regional Development Australia Murraylands and Riverland	\$60,000	Local Contact Funding	Y
Regional Development Australia	\$11,000	Funding to support the events strategy	Y
Tourism Kangaroo Island	\$40,000	Visitor Information Centre Funding	Y
Adelaide Hills Council	\$24,546	Visitor Information Centre Funding	Y
Tourism Kangaroo Island	\$10,000	Operational support towards the KI National Landscapes committee	N
Flinders Ranges & O/Back SA Tourism	\$10,000	Operational support towards the Flinders National Landscape committee	N
Tourism Kangaroo Island	\$10,000	Funding to assist the VIC to secure conferences and guest speakers.	N
Destination Riverland Incorporated	\$10,000	Develop a Destination Riverland Website	Y

### HOMELESSNESS STRATEGY

In reply to **Ms SANDERSON (Adelaide)** (2 July 2013).

**The Hon. A. PICCOLO (Light—Minister for Communities and Social Inclusion, Minister for Social Housing, Minister for Disabilities, Minister for Youth, Minister for Volunteers):** I have been advised:

Since the opening of the first Common Ground site in Adelaide in November 2007, 18 people have transitioned from the Franklin Street and Light Square sites into private rental accommodation.

### HOMELESSNESS STRATEGY

In reply to **Ms SANDERSON (Adelaide)** (2 July 2013).

**The Hon. A. PICCOLO (Light—Minister for Communities and Social Inclusion, Minister for Social Housing, Minister for Disabilities, Minister for Youth, Minister for Volunteers):** I have been advised:

The 2013-14 Budget for Other Expenses of \$1.726 million reported within Program 3: Social Housing of the Department for Communities and Social Inclusion's (DCSI) 2013-14 Agency Statements primarily relates to workers compensation expenses of South Australia Housing Trust's employees.

At the time of preparing the 2013-14 Agency Statements, DCSI's budget had not been adjusted to include the additional \$1.8 million homelessness funding, so it is not reflected in any of DCSI's 2013-14 Budget figures.

### COMMUNITY CARE

In reply to **Dr McFETRIDGE (Morphett)** (2 July 2013).

**The Hon. A. PICCOLO (Light—Minister for Communities and Social Inclusion, Minister for Social Housing, Minister for Disabilities, Minister for Youth, Minister for Volunteers):** I have been advised:

In relation to other National Disability Insurance Scheme (NDIS) expenditure over the period 2012-13 to 2018-19, the following funds are allocated for basic community care, psychiatric care and transport.

	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
Basic Community Care	33.9	34.7	35.5	36.2	37.0	37.8	38.7
Psychiatric Care	25.5	26.6	27.7	28.8	30.0	31.2	32.5
Transport	14.2	14.5	14.9	15.3	15.7	16.0	16.4

### YOUTH HEALTH SERVICES

In reply to **Dr McFETRIDGE (Morphett)** (2 July 2013).

**The Hon. A. PICCOLO (Light—Minister for Communities and Social Inclusion, Minister for Social Housing, Minister for Disabilities, Minister for Youth, Minister for Volunteers):** I have been advised:

The Second Story Youth Health Service is an SA Health initiative and therefore under the portfolio of the Minister for Health and Ageing. It would therefore not be appropriate for me to provide a response on his behalf.

### DUKE OF EDINBURGH'S AWARD

In reply to **Dr McFETRIDGE (Morphett)** (2 July 2013).

**The Hon. A. PICCOLO (Light—Minister for Communities and Social Inclusion, Minister for Social Housing, Minister for Disabilities, Minister for Youth, Minister for Volunteers):** I have been advised:

The Duke of Edinburgh's Award receives no direct financial support from the South Australian government. The government does, however, provide significant in-kind financial support in the form of staff salaries and on-costs, accommodation, utilities and administrative costs.

Approximately 1.5 FTEs were appointed to assist in running the program during 2012-13 at an estimated cost of \$120,000. Additional staff supported the management and delivery of the award on a part-time and ad hoc basis as required.

Approximately \$100,000 in revenue was raised in participant fees, which was used to off set the additional direct costs incurred by the Department for Communities and Social Inclusion through the management and delivery of the award which included insurance, award ceremonies, travel and training.

### YOUTH PROGRAMS

In reply to **Dr McFETRIDGE (Morphett)** (2 July 2013).

**The Hon. A. PICCOLO (Light—Minister for Communities and Social Inclusion, Minister for Social Housing, Minister for Disabilities, Minister for Youth, Minister for Volunteers):** I have been advised:

1. The Office for Youth delivers or funds a number of programs to benefit young people in the greater Adelaide (which includes the Adelaide Hills) and country regions of South Australia including: *active8* the Premier's Youth Challenge; the Duke of Edinburgh's Award; National Youth Week; Youth Advisory Committees; Youth Parliament; and *youthconnect* grants.

2. A total of approximately \$1.2 million in funding was provided by the Office for Youth to support these programs in 2012-13, of which approximately \$400,000 or 35 per cent was provided for organisations to deliver programs or services for young people living in the greater

Adelaide and country regions of the state. In addition, a further \$85,000 or 7 per cent of the total grant funding was provided to organisations to deliver services or support across the state. These programs and services will benefit all young South Australians irrespective of their location.

Other government departments, organisations and local government also provide programs for young people in the identified regions.

The definition of 'greater Adelaide' and 'country' regions is based on the South Australian state planning regions.

### YOUTH VOLUNTEERS

In reply to **Dr McFETRIDGE (Morphett)** (2 July 2013).

**The Hon. A. PICCOLO (Light—Minister for Communities and Social Inclusion, Minister for Social Housing, Minister for Disabilities, Minister for Youth, Minister for Volunteers):** I have been advised:

The state government continues to communicate with the volunteer community to create safe and supportive volunteering opportunities for young people, including those with a history of offending or substance abuse, in order to build their resilience and vocational and employment skills.

Nevertheless, under legislation, such as the *Aged Care Act 1997* and the *Children's Protection Act 1993*, certain staff and volunteers are required to undergo a police check and assessment. Release of information of a police check is governed by the South Australian *Spent Convictions Act 2009* (the 'Act').

For a young person, eligible convictions become spent if they were not detained, or were detained for no more than 24 months, or if they have since completed five years without being found guilty of any further offences.

There are a number of programs in South Australia that provide support and volunteering experiences to young people who may have a history of offending or substance abuse. By way of example, the following, amongst others, are available:

- The police volunteers program accepts applications from interested parties for a variety of programs. In relation to young people, the entrance age for all SAPOL volunteering opportunities is 18 years, with the exception of the SAPOL Blue Light program where volunteers can be from the age of 12 years. The process is the same for each applicant, with probity checks included as standard process, the results of which are measured against various factors, including the nature of the volunteering tasks within the program being applied for.
- active8 is a youth development program, coordinated at the school level, giving young people the opportunity to get involved in their local communities, encouraging self-confidence and long-term commitment to the community. A mandatory program requirement is that the participating students complete a minimum eight hours community service. The program has been offered at several secondary school sites with a focus on young people at risk of entering or in the youth justice system, thereby allowing them to benefit from participating in the program.
- *youthconnect* grants aim to support organisations that provide opportunities for young people to improve mental health, increase self-confidence, build transferable skills and increase community engagement. Priority areas include young people in contact with the juvenile justice system—supporting young people's transition back into the community after exiting the juvenile justice system; and young people who are vulnerable and/or disadvantaged.

### DISASTER RECOVERY

In reply to **Dr McFETRIDGE (Morphett)** (2 July 2013).

**The Hon. A. PICCOLO (Light—Minister for Communities and Social Inclusion, Minister for Social Housing, Minister for Disabilities, Minister for Youth, Minister for Volunteers):** I have been advised:



The emergency management unit within the Department for Communities and Social Inclusion (DCSI) was allocated \$247,450 in 2012-13 towards emergency relief planning, preparedness and mitigation activities.

Additionally, the State Recovery Office had a budget of \$685,360 for its ongoing activities in 2012-13. It was also provided additional one-off funding for three community emergency management projects.

The State Recovery Office works across government and non-government sectors to increase the state's recovery capacity. The office supports the State Recovery Committee and Zone Emergency Management Committees in meeting their planning and preparedness responsibilities. During an event, this support extends to leadership and coordination roles in recovery operations.

The Director of the State Recovery Office reports directly to the DCSI Chief Executive who is the Chair of the State Recovery Committee.

### DISASTER RECOVERY

In reply to **Dr McFETRIDGE (Morphett)** (2 July 2013).

**The Hon. A. PICCOLO (Light—Minister for Communities and Social Inclusion, Minister for Social Housing, Minister for Disabilities, Minister for Youth, Minister for Volunteers):** I have been advised:

1. The Volunteer Emergency Recovery Information System (VERIS) is part of the Management of Spontaneous Volunteers Program which is managed by the State Recovery Office. VERIS is the database that records volunteers willing to undertake tasks to support people affected by disaster.

The system is only activated following an event and volunteers are managed accordingly. Maintenance requirements include processes and procedures revision, training and exercises for relevant personnel and engagement with partner organisations.

2. The State Recovery Office maintains relationships with a number of non-government organisations who will assist with staff and volunteers in deploying a volunteer effort when required. Supporting agreements have been made between State Recovery Office and:

- Adventist Development and Relief Agency (ADRA) Australia Ltd;
- Watch SA—Neighbourhood Watch;
- Lions Clubs; and
- Uniting Communities.

A memorandum of understanding also exists between the South Australian State Emergency Service and Conservation Volunteers Australia, which outlines their commitment to assisting the State Recovery Office in coordinating a volunteer program during recovery.

### VOLUNTEERS

In reply to **Dr McFETRIDGE (Morphett)** (2 July 2013).

**The Hon. A. PICCOLO (Light—Minister for Communities and Social Inclusion, Minister for Social Housing, Minister for Disabilities, Minister for Youth, Minister for Volunteers):** I have been advised:

Volunteers, as with paid staff, need to have appropriate skills to fulfil their responsibilities. Compliance with necessary insurance, health and safety and appropriate police or working with children checks makes sure that volunteering activities are safe and supported. Every effort is being made to minimise any red tape that may be associated with compliance.

The redesigned Office for Volunteers website, which is regularly updated with new information, is an ideal platform for connecting the volunteer community to information about issues that impact on volunteering, thereby providing clarity for the sector and helping to reduce red tape.

Many organisations, as part of their risk management strategy, have adopted a policy of undertaking a national police clearance for all volunteers, regardless of whether they are required to by law. To assist in removing the financial burden that police checks might place on volunteers and their organisations, the state government provides eligible organisations with free police checks for volunteers who work with vulnerable people.

The cost of insurance and the time and effort required in order to obtain insurance continues to impact on the operating resources of community groups. Information on risk management, buying insurance and contact details for insurance brokers has been published as fact sheets by the Office for Volunteers. The fact sheets and links to other relevant websites are readily available on the Office for Volunteers website.

The recent introduction of the new *Work Health and Safety Act 2012* (SA) clarifies definitions applying to volunteer-based associations and to volunteers and their obligations. In South Australia, SafeWork SA is assisting volunteer-based organisations understand their obligations by publishing fact sheets, frequently asked questions and guidance material on the SafeWork SA website.

Under the *Children's Protection Act 1993* government and non-government organisations that provide health, welfare, education, sporting or recreational, religious or spiritual, childcare or residential services, are required to develop a child safe policy, code of conduct and standards.

While there is certainly some regulatory impact, the government has put in place a range of measures to assist organisations to easily understand and meet the requirements under this legislation. Information, including information sheets providing an overview of the legislation and how they may affect organisations, is available from the Department of Education and Child Development website.

The state government continues to communicate with our volunteer community to identify potential 'red tape' barriers to their activities and commits to working together to find solutions.

#### HUB ADELAIDE

In reply to **Dr McFETRIDGE (Morphett)** (2 July 2013).

**The Hon. A. PICCOLO (Light—Minister for Communities and Social Inclusion, Minister for Social Housing, Minister for Disabilities, Minister for Youth, Minister for Volunteers):** I have been advised:

The Department for Planning, Transport and Infrastructure (DPTI) is the lead government agency with regard to Hub Adelaide, and is therefore not under my portfolio. Notwithstanding this, the following information is provided concerning Hub Adelaide:

Hub Adelaide is a partnership between the government of South Australia (as represented by DPTI), Microsoft and Bank SA and aims to support young entrepreneurs, foster innovation and help grow small businesses.

Hub Adelaide is part of a global initiative with a network of over 35 hubs in cities and communities across the world, including Melbourne and Sydney. Hubs provide a ready-made office and networking space for small business and entrepreneurs, with internet and printer access and a range of learning opportunities.