

## HOUSE OF ASSEMBLY

### ESTIMATES COMMITTEE A

26 June-2 July 2013

#### CONSULTANTS AND CONTRACTORS

In reply to various members.

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

This question has been asked during the 2013 Estimates Committee.

The following information is provided on behalf of all ministers:

The Department of the Premier and Cabinet Circulars PC013—Annual Reporting Requirements and PC027—Disclosure of Government Contracts covers all payments to consultants and large payments to contractors.

The Annual Report will show all payments to consultants and the nature of their work.

Contract Disclosure requires certain information about contracts to be published on the Tenders SA website:

- Contract title
- Contractor's details
- Start and end date of the contract
- Contract value
- Procurement process used

The Contract Disclosure requirements apply to all consultancy contracts (regarding of value) and other goods and services contracts where the value of the contract is more than \$500,000.

#### GRANT PROGRAMS

In reply to **Mr MARSHALL (Norwood—Leader of the Opposition)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The grants are administered by 1.5 FTEs.

#### PUBLIC SECTOR EMPLOYEES

In reply to **Mr MARSHALL (Norwood—Leader of the Opposition)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

TVSPs are only one means by which an agency can achieve its FTE reductions. Others include natural attrition, not filling vacancies and not renewing employment contracts.

A budget for TVSPs is not set at the agency level. Instead a whole of government budget provision is established, held in a central contingency and paid to agencies as required'.

#### PUBLIC SECTOR EMPLOYEES

In reply to **Mr MARSHALL (Norwood—Leader of the Opposition)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

As at 1 July 2012, the Capital City Committee Directorate had five positions: Director, Manager Strategy & Research, Strategic Projects Manager, Project Manager, and Executive & Administrative Support Officer.

The position of Project Manager was abolished on 28 July 2012. The value of that targeted voluntary separation package was \$147,221.50.

#### CLOSED CIRCUIT TELEVISION

In reply to **Mr MARSHALL (Norwood—Leader of the Opposition)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The review of CCTV being undertaken by the Capital City Committee has included the area in the City of Adelaide Local Government Area (LGA), which includes North Adelaide.

#### ADELAIDE FESTIVAL CENTRE

In reply to **Mr MARSHALL (Norwood—Leader of the Opposition)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The revised value for the Adelaide Festival Centre is \$118,347,632.

#### ADELAIDE FESTIVAL

In reply to **Mr MARSHALL (Norwood—Leader of the Opposition)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The six funded organisations, and their respective program initiatives, were:

- Community Arts Network for *Armature*, a skills development project for deaf and disabled visual artists
- No Strings Attached Theatre of Disability Inc, for preparation of a touring production of *Sons and mothers*
- Restless Dance Theatre, for its collaboration with other disability arts companies and disabled artists on the dance production *Howling like a wolf*
- SA Writers' Centre, for its Writer in Residence program
- Tutti Ensemble Inc, for a multi art-form work titled *Eye music*
- Vitalstatistix Theatre Company, for the production *Take up thy bed and walk*.

Access initiatives implemented during the 2012 Adelaide Festival, through a partnership between the Adelaide Festival and the Disability and Arts Transition Team, included Auslan interpretation at Writers' Week sessions, Australian Dance Theatre's production *Proximity* and audio descriptions provided at four theatre performances.

Other access initiatives introduced by the Adelaide Festival in 2012 included an access program guide, access maps and tactile maps for Writers' Week and the Barrio nightclub, Writers' Week author and book information for blind and vision impaired people, and disability and deaf awareness training for ticketing staff.

Arts SA also funded the training of a team of people to provide audio descriptions for a range of performances presented by Windmill Theatre, State Theatre Company and the Adelaide Festival.

Arts SA's current total budget for enhanced disability programs is \$350,000, being:

- \$220,000 through the ongoing Richard Llewellyn Arts and Disability grant program, providing support to individuals and organisations for projects and short notice initiatives
- \$50,000 through the Arts and Disability Access grant program, for access initiatives.

- In addition to these two grant programs, there are allocations of \$50,000 for staffing and \$30,000 for organisations funding.

Funds allocated in 2012-13 from the budgeted \$270,000 grant programs totalled \$269,148, as follows:

- Richard Llewellyn Arts and Disability program:
  - Organisations \$110,625
  - Individuals \$108,509
- Arts and Disability Access initiatives \$50,014.

#### **ADELAIDE FESTIVAL CENTRE**

In reply to **Mr MARSHALL (Norwood—Leader of the Opposition)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The Adelaide Festival Centre car park, along with the Festival Centre land and buildings, is leased by the Adelaide Festival Centre Trust from the Minister for the Arts.

Over the past two years, gross income generated by the Adelaide Festival Centre from its car park has averaged \$875,000 per annum.

Up to 120 bays in the car park are allocated to members of parliament and Parliament House staff, and no revenue is generated from these bays.

#### **ADELAIDE FESTIVAL CENTRE**

In reply to **Mr MARSHALL (Norwood—Leader of the Opposition)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The income that the Adelaide Festival Centre Trust (AFCT) generates from its car park is not included in the 'Sales of goods and services' or 'Other income' in program 10 as recorded in *Hansard* from the Estimates Committee hearing for Arts SA.

This program, as well as programs 8 and 9, contains information about the budget and actuals of Arts SA, a division of the Department of the Premier and Cabinet, including grants to arts organisations and any income received by Arts SA from arts organisations.

It does not include any financial information pertaining to the operations of the AFCT. Financial information of the AFCT is contained in the Trust's financial accounts as presented to Parliament in its Annual Report.

'Sales of goods and services', as shown in program 10, represents the income received by Arts SA from the AFCT for the rental of the Adelaide Festival Centre building assets and Her Majesty's Theatre, which are leased by the AFCT from the Minister for the Arts.

This rental income is budget neutral to both the AFCT and Arts SA. 'Other income' in program 10 comprises miscellaneous income received by Arts SA in the course of its operations.

#### **PUBLIC SECTOR EMPLOYMENT**

In reply to **Mr MARSHALL (Norwood—Leader of the Opposition)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The South Australian Public Sector Workforce Information Summary Report provides information about the structure, size and composition of the SA public sector workforce. Information is published annually on the Office of Public Employment and Review website—[www.oper.sa.gov.au](http://www.oper.sa.gov.au). Workforce data for July 2013 will be published towards the end of the year.

#### **GRANTS AND SUBSIDIES**

In reply to **Mr MARSHALL (Norwood—Leader of the Opposition)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

State development provides a small number of grants to encourage our universities to develop closer research and development links with international universities and companies and to increase their capacity in key industries. In the past year these grants included assistance for:

- Advanced manufacturing—photo electrodes for the generation of solar fuels, submitted by Professor Thomas Nann from the University of South Australia.
- High resolution label free peptide and lipid quantification in tissue and bio fluids by mass spectrometry, submitted by Peter Hoffman from the University of Adelaide.
- Optimisation of protocols for quality assessment of biosolids for agricultural application, submitted by Professor Chris Saint from the University of South Australia.
- Functional characterisation of knee articular prostheses, submitted by Professor Karen Reynolds from Flinders University.

Recipients in 2013-14 will be determined later in the year and are decided in conjunction with DFEEST.

#### GOVERNMENT SPENDING

In reply to **Mr MARSHALL (Norwood—Leader of the Opposition)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

It is anticipated that \$510,000 will be spent by state development in 2013-14.

#### PUBLIC SECTOR EMPLOYMENT

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

1. The Commissioner for Public Sector Employment collects a snapshot of the South Australian Public Sector annually through the Workforce Information Collection (WIC).
2. The WIC provides historical trend data on the shape and size of the SA public sector. It does not calculate forward estimates on the makeup of the SA public sector.
3. The attached table shows the change in the breakdown of employees considered to be frontline services versus those in 'back office' roles. It outlines how between 2010 and 2012 there was an increase in frontline staff of 1,438 and a decrease of back office staff of 607.

#### PUBLIC SECTOR RETENTION ENTITLEMENT

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The Public Sector Skills and Experience Retention Entitlement came into effect on 1 July 2012; however, eligible employees have only been able to access the leave from 1 July 2013.

Due to the recent implementation of the scheme, estimates are unchanged since those published in the 2012-13 Budget Measures Statement. Currently 2016-17 estimates will be indexed by the standard 2 per cent.

### PUBLIC SECTOR RETENTION ENTITLEMENT

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The Public Sector Skills and Experience Retention Entitlement came into effect on 1 July 2012; however, eligible employees have only been able to access the leave from 1 July 2013.

An employee may convert the entitlement to a monetary amount fixed by the regulations although this has also been in place since 1 July 2013.

Due to the recent implementation, data on utilisation of the scheme is not available.

### PUBLIC SECTOR GRIEVANCE REVIEW COMMISSION

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The Public Sector Grievance Review Commission (the Commission) is established under Schedule 2 of the *Public Sector Act 2009* (the PS Act). In accordance with the PS Act, the Governor may appoint a presiding commissioner and assistant commissioners to the commission on conditions determined by the Governor.

The commission requires a 0.8 FTE ASO5 salary to provide administrative support (\$70,000) and approximately \$50,000 to cover payments to the commissioners plus sundry expenses (\$5,000). This equates to a total annual cost of \$125,000.

During the 2012-13 financial year the commission dealt with a total of 57.

### MOTOR VEHICLE REGISTRATION

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The development of the email and SMS notification system for vehicle registrations, eNotice, including all internal development costs, was sourced from within existing budgets. The total cost to set up the system was \$131,000.

The annual recurrent cost is based on transaction volumes. The current costs are approximately \$1,000 per month on existing volume of 15,000 vehicles enrolled. The annual forecast is \$40,000 when the volume of vehicles enrolled reaches 100,000.

### PUBLIC SECTOR EMPLOYMENT

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The Workforce Information Collection does not collect the level of information required to determine the number of employees whose salary, including bonuses and entitlements, is equal to or greater than the lowest level of the South Australian Executive Service.

### SCHOOL BANK ACCOUNT REVENUE

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

As I advised the committee on the day, the government continues to pay interest on revenue raised by schools. At the time of implementation of the decision to remove interest earned

on unspent state funded balances in school and preschool bank accounts, the Department for Education and Child Development budgeted to receive \$7.4 million per annum (indexed) across the forward estimates for this component.

### STATE GOVERNMENT CONCESSIONS

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The Department of Treasury and Finance (DTF) and the Department for Communities and Social Inclusion (DCSI) do not forecast water concession recipient numbers to estimate total water concession expenditure across the forward estimates.

Estimated actual and emerging spending on water concessions is escalated by an appropriate indexation factor (i.e. a population increase factor, generally around 1 per cent per annum, and in some instances price increase factors also). Adjustments are also made for any policy changes where appropriate.

The table below summarises the estimated water concession expenditure included in the 2013-14 Budget. DCSI record water, sewerage and council rate concession expenditure against a single expenditure line. Accordingly, some assumptions, including previous years' actual results and information on estimated water usage by eligible concession recipients, have been used to determine estimated water concession expenditure.

Water concessions budgeted expenditure	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m
Owner-occupiers	35	35	36	37
Tenants (a)	4	4	4	4
Total (b)	39	39	40	41

(a) All tenants are assumed to be on the minimum concession.

(b) Totals may not add due to rounding.

The table below outlines estimated recipient numbers for the owner-occupier and tenant water concessions:

2013-14 Budget—Estimated water concession recipients	2013-14	2014-15	2015-16	2016-17
	000s	000s	000s	000s
Owner-occupier:				
Number on minimum concession	78	76	73	71
Number on maximum concession	25	27	29	31
Number in between	56	58	60	62
Tenant (a)	33	33	34	34
Total (b)	192	194	196	198

(a) All tenants are assumed to be on the minimum concession.

(b) Totals may not add due to rounding.

### STATE GOVERNMENT CONCESSIONS

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The Department of Treasury and Finance (DTF) and the Department for Communities and Social Inclusion (DCSI) do not forecast concessions recipient numbers to estimate concession expenditure across the forward estimates.

Estimated actual and emerging spending is escalated by an appropriate indexation factor (generally growth in the relevant population and any price changes). Adjustments are also made for any policy changes where appropriate.

The table below provides a breakdown of the total budget for concessions across the forward estimates.

To provide this breakdown, some assumptions, including previous years' actual results and information on estimated water usage by eligible concession recipients, have been used to determine the split between the water, sewerage and council rate concessions as they are recorded together in a single expenditure line. In addition, some concessions do not result in an actual expenditure but are delivered via lower than otherwise charges payable (i.e. revenue foregone by the government).

Concessions—2013-14 Budget	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m
Energy concession (a)	33	34	34	35
Water concession	39	39	40	41
Council rate concession	29	29	29	29
Sewerage concession	13	13	13	13
Emergency Services Levy concession	7	8	8	8
Public transport concession	63	64	66	68
Save the River Murray Levy concession	6	6	6	7
Stamp duty on CTP insurance concession	13	14	14	14
Other concessions (b)	28	27	28	29
Total (c)	231	234	238	243

(a) Includes the medical heating and cooling concession.

(b) Includes motor vehicle registration and drivers licence concessions and other concessional assistance such as the spectacles scheme.

(c) Totals may not add due to rounding.

The table below outlines estimated recipient numbers for all concessions across the forward estimates. These estimates are implied based on budgeted expenditure (and revenue foregone) and expected concession levels:

Estimated concession recipients by concession type (a)	2013-14	2014-15	2015-16	2016-17
	000s	000s	000s	000s
Energy concession	205	207	209	211
Water concession	192	194	196	198
Council rate concession	173	175	177	179
Sewerage concession	122	124	125	126
Emergency Services Levy concession	163	165	166	168
Public transport concession	602	608	614	620
Save the River Murray Levy concession	152	153	154	156
Stamp duty on CTP insurance concession	223	226	228	230

(a) Motor vehicle registration and drivers licence concession recipients cannot be derived accurately as fees vary depending on circumstances i.e. the number of engine cylinders for motor vehicle registrations and number of years for drivers licence renewals.

#### STATE GOVERNMENT CONCESSIONS

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

No separate gas concession exists. The energy concession consists of a concession for electricity and gas costs; however, it is applied to recipients' electricity bills.

### PRIMARY TO SECONDARY SCHOOL TRANSITION COSTS

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

As I advised the committee on the day, the government has not completed a costing for the transitioning of year 7 to secondary school. The actual cost of any decision to transition year 7 would depend on the method of implementation chosen and the subsequent consequences for infrastructure requirements.

In addition, as I advised the committee, a transition of this type could also result in considerable organisational disruption to the school system.

### GOVERNMENT SAVINGS

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The \$24 million savings comprises a reduction in expenditure on buses in the bus replacement program, due to a lower purchase price and a reduction in bus numbers while still meeting legislative requirements for replacement buses and additional Port Bonython revenue due to higher wharfage dues.

### MINING ROYALTIES

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

It is estimated that there would be a \$31.6 million cost to the budget in 2013-14 if the 2012-13 Mid-Year Budget Review measure to introduce monthly mineral royalty payments was reversed.

### RECREATION AND SPORT FUNDING

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

There has been no payment from the Recreation and Sport Fund to the consolidated account since 2009-10.

### CORPORATE RESTRUCTURE SCHEME

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

There were 23 ex gratia payments made in 2011-12 in relation to corporate reconstructions. Given the nature of these transactions, the volume and value of corporate reconstructions can vary significantly between years.

Department of Treasury and Finance does not estimate the number of eligible corporate reconstructions that are expected to occur in each year of the forward estimates but does provision for the value of total corporate reconstructions relief expected to be provided.

A provision of \$8.5 million per annum has been made for revenue forgone as a result of the stamp duty exemption for eligible corporate reconstructions.



The majority of this (around 95 per cent) was already factored in to the budget as part of the previous corporate reconstruction ex gratia relief administrative scheme that was provided by the government.

#### MINISTERIAL BUDGET SAVINGS

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

In response to the request for a line-by-line breakdown of how the \$16.8 million ministerial budget savings over the 2012-13 to 2016-17 years are calculated, I provide the following table:

Ministerial budget savings (\$000)

	2012-13 Part-year	2013-14	2014-15	2015-16	2016-17	Total
Ministers—reduction in salary and superannuation	0.2	0.3	0.4	0.4	0.4	1.7
Staffing costs (1)	0.8	2.1	2.6	2.7	2.8	10.9
Operating expenses	0.2	0.5	0.5	0.5	0.5	2.2
Accommodation	0.2	0.4	0.4	0.4	0.4	1.9
Total savings	1.4	3.3	3.9	4.0	4.2	16.8

(1) Savings arise from an ongoing reduction of 26 FTEs including advisers, administrative staff and chauffeurs

#### PUBLIC SECTOR EXECUTIVES

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

In the 2010-11 Budget, the government committed to reduce the number of executive positions by 20 per cent by 30 June 2013.

There were 787 budgeted full time equivalent executive positions in scope of this savings measure as at 30 June 2010. The positions include all South Australian Executive Service (SAES) executives, but exclude executives employed under Special Acts, the Education and TAFE Acts as well as parliamentarians.

By 30 June 2013 there had been a reduction of 137 FTE positions (or 17.4 per cent of the 30 June 2010 base). This reduction was achieved through the early termination of contracts (around 64 positions) or via other means including non-renewal of contracts and the abolition of vacant positions.

The reduction in the number of executive positions delivered through the savings measure was slightly reduced by the creation of an additional 17.5 FTE positions as a result of Cabinet and other business decisions over the period.

While the reduction in the number of executive positions has fallen slightly below target, all monetary savings as specified at the 2010-11 Budget have been delivered by agencies.

#### PUBLIC SECTOR EMPLOYMENT

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

A commitment to job security has been included in the enterprise agreement that covers salaried employees in the public sector. The *South Australian Public Sector Wages Parity Enterprise Agreement: Salaried 2012* (the enterprise agreement) was approved by the Industrial Relations Commission of South Australia on 23 October 2012 and nominally expires on 30 June 2014.

The enterprise agreement provides security of employment for the life of the agreement, meaning that the government's 'no forced redundancy policy' will apply to the employees covered during the life of that agreement.

The agreement only applies to the parties bound by it. Generally these are salaried employees who work in administrative units (i.e. Public Service); SA Health; and various entities specified in the agreement.

Attachment A lists 'job security provisions' and the 'protection of existing conditions provisions' in the enterprise agreements that have been approved since June 2012.

#### ATTACHMENT A:

SA Public Sector Enterprise Agreements approved since 26 June 2012 that include security of employment and/or existing condition provisions

Enterprise Agreement	Job Security Provisions	Protection of Existing Conditions Provisions
South Australian Public Sector Wages Parity Enterprise Agreement: Salaried 2012	Objects And Commitments Clause 2.2.4 Security Of Employment And Redeployment Clause 9.1 9.1.1 9.1.2	Objects And Commitments Clause 2.2.7 Enforcement 27.1.2
Lotteries Commission of South Australia Enterprise Agreement 2012	No Forced Redundancy Clause 8.1 8.2 8.3	Enforcement Clause 6.1
TAFE SA Educational Staff Enterprise Agreement 2012	No Extra Claims Clause 1.7 Redeployment Clause 4.11.1	Enforcement Clause 3.2.7
South Australian School and Preschool Education Staff Enterprise Agreement 2012	No Extra Claims Clause 1.8.4	Enforcement Clause 3.4
Staff Employed Under the Parliament (Joint Services) Act 1985 Enterprise Agreement 2013	Security of Employment and Redeployment Clause 7.1 7.1.1 7.1.2	Aims and Objectives Clause 5
SA Water Corporation Enterprise Agreement 2013	Objectives of Agreement Clause 2.1.2 Job Security Clause 3.6.1 3.6.2 3.6.3	
Rail Commissioner (Maintenance Employees) Enterprise Agreement 2012	No Forced Redundancy Clause 30.1 30.2	
Adelaide Cemeteries Authority Salaried Enterprise Agreement 2013  Adelaide Cemeteries Authority Weekly Paid Enterprise Agreement 2013	Objects and Commitments Clause 2.1.3	Employees' Protection—No Disadvantage Guarantee Clause 27

Enterprise Agreement	Job Security Provisions	Protection of Existing Conditions Provisions
West Beach Trust Enterprise Agreement 2012	Security of Employment and Redeployment Clause 1.10 1.10.1 1.10.1.1 1.10.1.2	
Forestry SA Enterprise Agreement 2013	No Forced Redundancy Clause 9.3	
South Australian Public Sector Wages Parity Enterprise Agreement: Weekly Paid 2013	Objects and Commitments Clause 2.1.6 Security of Employment and Redeployment Clause 15.1.1 15.1.2 15.2 15.3	Objects and Commitments Clause 2.1.6  Enforcement Clause 18.1

### RENEWAL SA

In reply to **Ms SANDERSON (Adelaide)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

Budget Paper 3, pages 61 and 62, refers to distributions from Renewal SA to the government resulting from the proceeds from the future sale of assets, being land and commercial property held by Renewal SA.

In terms of gross sales revenue resulting from land sales, Renewal SA's forecast sales revenue across the forward estimates is \$109.3 million in 2012-13, \$130.0 million in 2013-14, \$136.3 million in 2014-15, \$136.4 million in 2015-16, and \$128.9 million in 2016-17.

In addition, in terms of gross sales revenue resulting from commercial property, Renewal SA's forecast sales revenue across the forward estimates is \$37.1 million in 2013-14 and \$30.1 million in 2015-16.

Renewal SA's property sales forecasts are in addition to other various asset sales forecast over the 2013-14 forward estimates and to be undertaken by agencies other than the Department of Treasury and Finance.

Regarding the other smaller asset sales, the estimated sale proceeds from these properties are not disclosed so as to avoid prejudicing any sale process.

### RAIL ELECTRIFICATION PROJECT

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

The commonwealth has allocated \$76.2 million to the Gawler Line—Adelaide to Dry Creek electrification project.

At this stage, the reinstatement of electrification of the remainder of the Gawler line has not been fully costed.

### RAIL ELECTRIFICATION PROJECT

In reply to the **Hon. I.F. EVANS (Davenport)** (26 June 2013).

**The Hon. J.W. WEATHERILL (Cheltenham—Premier, Treasurer, Minister for State Development, Minister for the Public Sector, Minister for the Arts):** I have been advised of the following:

At this stage, the reinstatement of the electrification of the Outer Harbor line has not been fully costed.

#### TIGER AIRWAYS

In reply to the **Hon. I.F. EVANS (Davenport)** (28 June 2013).

**The Hon. M.F. O'BRIEN (Napier—Minister for Finance, Minister for Police, Minister for Correctional Services, Minister for Emergency Services, Minister for Road Safety):** There were 55 locally based flight and cabin crew employed by Tiger Airways, prior to the closure of its Adelaide base on 10 August 2011.

#### FLEET SA

In reply to the **Hon. I.F. EVANS (Davenport)** (28 June 2013).

**The Hon. M.F. O'BRIEN (Napier—Minister for Finance, Minister for Police, Minister for Correctional Services, Minister for Emergency Services, Minister for Road Safety):** A comparison between the 2012-13 estimated result budget and the 2013-14 original budget does not provide a true comparison between budget and FTEs.

The FTE number represents the FTE number as at 30 June 2013, whereas the estimated result budget number represents estimated total expenditure for the 2012-13 year, which includes costs for fleet employees who did not cease employment until the month of June, and therefore expenditure was incurred for their salary and wages for the full year, but they are not included as a FTE as at 30 June.

The reduction of \$2.0 million is reflective of the pro rata saving across the 2012-13 financial year.

A truer reflection of the reduction is the comparison between the 2012-13 original budget and the 2013-14 original budget, which reflects a reduction in expenditure of \$3.4 million and is consistent with a reduction of 35.8 FTEs between the two budget years as at 30 June.

#### ADELAIDE CONVENTION CENTRE

In reply to **Mr WHETSTONE (Chaffey)** (1 July 2013).

**The Hon. L.W.K. BIGNELL (Mawson—Minister for Tourism, Minister for Recreation and Sport):** I am advised:

The forward estimates for the Adelaide Convention Centre redevelopment project are:

Year	2013-14	2014-15	2015-16	2016-17
\$'million	87,773	50,184	47,000	60,789

The project is on time and on budget with Stage 1 due for completion in late 2014 and Stage 2 by the end of the 2017 financial year.

#### TOURISM COMMISSION

In reply to **Mr WHETSTONE (Chaffey)** (1 July 2013).

**The Hon. L.W.K. BIGNELL (Mawson—Minister for Tourism, Minister for Recreation and Sport):** I am advised the only development work on southaustralia.com that was completed in 2012-13 was the mobile site, which cost \$188,500.

For 2012-13, the southaustralia.com website (including international variations) has had 2,367,240 visits.

#### GOVERNMENT SAVINGS

In reply to the **Hon. I.F. EVANS (Davenport)** (1 July 2013).

**The Hon. L.W.K. BIGNELL (Mawson—Minister for Tourism, Minister for Recreation and Sport):** I am advised:

The 2012-13 FTE estimated result was 111.9. The 2013-14 FTE budget is 103.6. The reduction of 8.3 FTEs is due to:

1. Savings of 3.6 FTEs mainly due to the transfer of management of Hindmarsh Stadium to the Adelaide Entertainments Corporation.

2. A reduction of 4.7 FTEs that are allocated to the Office for Recreation and Sport for the Department of Planning, Transport and Infrastructure, Corporate Services, due to planned budget savings.

#### GRANTS AND SUBSIDIES

In reply to the **Hon. I.F. EVANS (Davenport)** (1 July 2013).

**The Hon. L.W.K. BIGNELL (Mawson—Minister for Tourism, Minister for Recreation and Sport):** I am advised:

An amount of \$50,000 per annum is set aside from the Sport and Recreation Development and Inclusion Program budget for the Contingency Funding Program.

The Contingency Funding Program can provide financial assistance to eligible organisations for 'one-off' unforeseen and priority projects.

In 2012-13 the Office for Recreation and Sport expended \$18,350 on projects of this nature, leaving \$31,650 unallocated. As the remaining \$31,650 was not required for 'one-off', unforeseen projects it was reallocated to commitments under the Community Recreation and Sports Facilities Program.

#### STUDENT INFORMATION SYSTEM

In reply to **Mr PISONI (Unley)** (1 July 2013).

**The Hon. G. PORTOLESI (Hartley—Minister for Employment, Higher Education and Skills, Minister for Science and Information Economy):** I can advise:

During the 2012-13 financial year, the TAFE SA Information Line received a total of 17,498 calls relating to the Student Information System. More than 99.6 per cent of calls related to general queries about the system such as course registration number codes and study paths or account maintenance.

#### STUDENT INFORMATION SYSTEM

In reply to **Mr PISONI (Unley)** (1 July 2013).

**The Hon. G. PORTOLESI (Hartley—Minister for Employment, Higher Education and Skills, Minister for Science and Information Economy):** I can advise:

1. Total expenditure to end 2012-13 for the Student Information System was \$28.47 million, which is inclusive of implementation and ongoing costs.

2. A total number of 55 contractors have been involved in the implementation, ongoing support and maintenance of the Student Information System at various stages.

3. No contractors were on a 457 visa.

4. N/A

#### 457 VISAS

In reply to **Mr PISONI (Unley)** (1 July 2013).

**The Hon. G. PORTOLESI (Hartley—Minister for Employment, Higher Education and Skills, Minister for Science and Information Economy):** I can advise:

The latest Department of Immigration and Citizenship data shows that occupations in which the South Australian government sponsored migrants were mostly related to the health sector/health professions. These included General Medical Practitioners, Resident Medical Officers and Registered Nurses (Medical and Mental Health) and Dentists:

General Medical Practitioner	130
Resident Medical Officer	60
Registered Nurse (Medical)	20
Dentist	10
Registered Nurse (Mental Health)	10
Other occupations	20
Total	240

### PAYROLL TAX

In reply to **Mr PISONI (Unley)** (1 July 2013).

**The Hon. G. PORTOLESI (Hartley—Minister for Employment, Higher Education and Skills, Minister for Science and Information Economy):** I can advise:

Based on estimate information obtained from RevenueSA, approximately 2,000 registered taxpayers recorded trainee and apprentice wages eligible for the payroll tax exemption in their annual payroll tax reconciliations in 2011-12.

### GOVERNMENT TRAINING ORGANISATIONS

In reply to the **Hon. I.F. EVANS (Davenport)** (1 July 2013).

**The Hon. G. PORTOLESI (Hartley—Minister for Employment, Higher Education and Skills, Minister for Science and Information Economy):** I can advise:

From 1 August 2013, a Critical Skills Fund qualification will attract a pro rata completion payment based on the proportion of the apprenticeship or traineeship undertaken with the non Group Training Organisation employer.

The estimated cost of extending the Critical Skills Fund to include Group Training Organisations would be around \$1.2 million per year, in addition to the more than \$5 million already received under the Group Training Organisation Support Program.

### RETRENCHED WORKER PROGRAM

In reply to the **Hon. I.F. EVANS (Davenport)** (1 July 2013).

**The Hon. G. PORTOLESI (Hartley—Minister for Employment, Higher Education and Skills, Minister for Science and Information Economy):** I can advise:

The Retrenched Worker Program budget for 2013-14 is \$1 million.

### THEBARTON PRECINCT

In reply to **Mr GRIFFITHS (Goyder)** (1 July 2013).

**The Hon. G. PORTOLESI (Hartley—Minister for Employment, Higher Education and Skills, Minister for Science and Information Economy):** I am advised:

There are over 90 companies in the Thebarton Technology Precinct that are classified as high technology companies and of these 30 are from the Bioscience sector, employing approximately 300 FTEs.

The 10 year Thebarton Master Plan aims to improve the connectivity throughout the precinct and link to the North Terrace BioMedical Cluster. This will help to increase the National and International profile of the Thebarton precinct and continue to increase attraction of technology companies to the precinct.

### GRANTS AND SUBSIDIES

In reply to **Mr GRIFFITHS (Goyder)** (1 July 2013).

**The Hon. G. PORTOLESI (Hartley—Minister for Employment, Higher Education and Skills, Minister for Science and Information Economy):** I am advised:

Seven companies have received grants through the repayable grants program since it was implemented in December 2012.

### E-BUSINESS TRAINING

In reply to **Mr GRIFFITHS (Goyder)** (1 July 2013).

**The Hon. G. PORTOLESI (Hartley—Minister for Employment, Higher Education and Skills, Minister for Science and Information Economy):** I can advise that the e-Biz SA program helps small and medium size businesses in using digital technology to assist with their operations.

This program supports bodies such as local government and regional development authorities to tailor programs to suit individual businesses by using digital technology.

Funding for these programs in 2011-12 and 2012-13 has not been reduced, and the benefits are extended because each program involves a coinvestment by metropolitan and regional stakeholders.

The effectiveness of this program is not based on participant numbers alone as some involve intensive activity, while others are of a more generic nature providing basic skills for a small business owner for instance.

#### **RESEARCH INFRASTRUCTURE FUND**

In reply to **Mr GRIFFITHS (Goyder)** (1 July 2013).

**The Hon. G. PORTOLESI (Hartley—Minister for Employment, Higher Education and Skills, Minister for Science and Information Economy):** I am advised:

Over the 10 year life of the program, BioSA has committed \$3.34 million through the Research Infrastructure Fund and the Facility Managers Mentoring Program, which has leveraged \$15.96 million of federal funds into the participating institutions.

In 2011-12, BioSA provided \$240,000 towards the Research Infrastructure Fund and the Facility Managers Mentoring Program. This amount provided ongoing funding for the Facility Managers Mentoring Program in 2012-13.

#### **PLAYFORD CAPITAL**

In reply to **Mr GRIFFITHS (Goyder)** (1 July 2013).

**The Hon. G. PORTOLESI (Hartley—Minister for Employment, Higher Education and Skills, Minister for Science and Information Economy):** I can advise:

The finalisation of Playford Capital was extended to 31 December 2013 because some remaining investments held by Playford Capital had not yet been realised by the end of 2012.