

HOUSE OF ASSEMBLY

ESTIMATES COMMITTEE A

7-13 October 2010

CULTURAL INSTITUTIONS, REGIONAL ACTIVITIES

In reply to **Mrs REDMOND (Heysen—Leader of the Opposition)** (7 October 2010).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): I have been advised the following:

Each of the institutions you mentioned, the Art Gallery of South Australia, Carrick Hill, South Australian Museum, History SA and the State Library of South Australia undertake activities for the benefit of South Australians outside of the metropolitan area.

You would be aware that the State's second Regional Centre of Culture (following on from Port Augusta, which has the honour of being our first, in 2008) was held in Murray Bridge in 2010.

The State Library of SA, SA Museum, Artlab, Carrick Hill and History SA have each contributed to the 2010 SA Regional Centre of Culture program in Murray Bridge.

History SA ensured that Murray Bridge was a focus during SA History Week in late May 2010, organising activities highlighting the history of the town. In addition, the 19th State History Conference Cross-Currents: History, People and the Environment was hosted by History SA in Murray Bridge, with a program rich in histories of the River Murray and Lakes, and of the region's people, places and communities.

Specialist conservators from Artlab organised a three-day workshop Caring for Collections, in collaboration with History SA, at Murray Bridge's Pomberuk Cultural Centre in March 2010, for community museums, archives, galleries and libraries. Interactive sessions covered identifying risks to collections, managing the collection environment (including pest management), cleaning collection items and display storage areas and storing and displaying collection items (including textiles and paper).

The SA Museum took its *Out of the Glass Case Roadshow*, showcasing scientific and cultural collections and stories from the Murraylands, to the Murray Bridge Town Hall in July 2010, offering school workshops and a community day.

Carrick Hill's exhibition *A passion for flowers* has been on display in the Murray Bridge Regional Gallery and, to coincide with the exhibition, Carrick Hill's head gardener held an information session on dry climate gardening for the Murray Bridge community.

To support the celebrations for Murray Bridge as the 2010 Regional Centre of Culture, the State Library of SA (SLSA) published a new guide featuring a blend of SLSA content from *Flickr* populated on a Google Map, to provide the user with a Then and Now view of Murray Bridge. The guide is available at: <http://guides.slsa.sa.gov.au/murraybridge>. This application allows for SLSA content to be populated and discovered in established social networking spaces and provides for new opportunities to create more SA Memory content.

In addition to the cultural institutions' contribution through the Regional Centre of Culture program, a number of other regional programs are regularly undertaken. Some examples include:

- bringing the SA Museum's *Out of the Glass Case Roadshow to the APY lands*: This Roadshow was many years in the making and was the largest and most complex road show to date. This project won the Ruby Award for Community Impact under \$100,000 award and reached approximately 640 students from nine school communities.
- *improving online access to collections*: As a number of the State's collections cannot tour due to requirements for environmental controls, the cultural heritage institutions continually work to make more of the State's collections accessible online. In 2009-10, the Art Gallery of South Australia added over 3,000 images of the State's impressive art collections online. This allows the public to have 24 hour access to heritage materials across the State, and indeed the world.

- *holding satellite events:* The SA Museum Palaeontology Week also undertook a Roadshow, holding satellite events in Burra, Naracoorte, Kangaroo Island and Coober Pedy.
- *running grant programs to support regional South Australia:* History SA runs two grant programs that support communities within and outside of the metropolitan area. The Community Museums Program provides advice, training and support to museums throughout South Australia. In 2009-10, \$146,000 was provided for 29 projects around the state. The South Australian History Fund provides funding for individuals and community groups to undertake projects, publications and research relating to South Australia's history. This program provided \$45,000 to 16 projects, seven publications and a research project.

As I've demonstrated, our cultural institutions regularly participate in a range of activities around South Australia. In addition, they are increasingly providing services and collections online, creating a pathway to these iconic institutions throughout South Australia and around the world.

ARTS SA, GREENHOUSE GAS EMISSIONS AND ENERGY USE

In reply to **Mrs REDMOND (Heysen—Leader of the Opposition)** (7 October 2010).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): I have been advised the following:

Yes, energy savings and greenhouse gas emissions are measured separately. The baseline figure is the 2007-08 energy consumption of 13,642 GJ, with the Greening of the Gallery project forecast to achieve a 20 per cent reduction in energy consumption at the Art Gallery of South Australia.

AUDITOR-GENERAL'S DEPARTMENT

In reply to **Mrs REDMOND (Heysen—Leader of the Opposition)** (7 October 2010).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): I have been advised the following:

During 2009-10 the Department of Treasury and Finance provided agencies with additional appropriation to adjust an agency's funding for the outcome of enterprise bargaining and executive salary increases.

The Department of Treasury and Finance provided the Auditor-General's Department with \$112,000 of additional funding in 2009-10 to meet the additional costs arising from the government wide outcomes of enterprise bargaining and executive salary increases. This is a normal part of the budgetary process and the additional funding is initiated by the Department of Treasury and Finance and was disclosed as a separate item of income from the SA Government in the budget papers.

AUDITOR-GENERAL'S DEPARTMENT

In reply to **Mrs REDMOND (Heysen—Leader of the Opposition)** (7 October 2010).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): I have been advised the following:

The Auditor-General's Department made a loss on disposal of laptop computers of \$13,000 in 2008-09 compared to the budgeted loss of \$4,000. The actual result varies each year depending on a range of factors including the market for laptop computers and the timing of the upgrade and disposal of laptop computers.

The Auditor-General's Department received \$10,000 in other income in 2008-09 compared to the budget of \$5,000. The department has an annual budget of \$5,000 per year and the actual result varies depending on the nature and size of the miscellaneous forms of other income received in a particular year. In 2008-09, other income comprised:

- commissions levied on certain payroll deductions as required by Treasurer's Instruction 8
- bank interest received

- administrative fees recovered from employees to recover the costs of administering their personal salary sacrifice arrangements.

ART GALLERY UPGRADE

In reply to **Mrs REDMOND (Heysen—Leader of the Opposition)** (7 October 2010).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): I have been advised the following:

In July 2007, Arts SA commenced the Greening of the Gallery project to upgrade the air conditioning and lighting within the Elder and Melrose Galleries of the Art Gallery of South Australia.

A total project budget of \$2.5m inclusive of all fees was allocated. These funds were allocated for both the air conditioning upgrade and the new lighting system for the Elder and Melrose Galleries.

The first phase of the project, being the upgrade to the air conditioning within the Elder and Melrose Wings, was completed in January 2010 and is achieving the recommended climate conditions for the collections.

On 20 September 2010, the second, and final, phase of the project to upgrade the lighting system within Galleries 1, 2, 3 a, b and c commenced construction. This phase of the Greening of the Gallery project is programmed for completion in December 2010.

As the second, and final, phase of the Greening of the Gallery project is not yet completed, full project details are included in the 2010-11 Capital Investment Statement, Budget Paper 5.

TAXATION, GST AND ROYALTY REVENUE

In reply to the **Hon. I.F. EVANS (Davenport)** (7 October 2010).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Federal/State Relations, Minister for Defence Industries): The Honourable Member I. Evans asked for a year by year breakdown of the estimated \$1.4 billion tax, GST and royalty revenue shortfall figure quoted in the 2010 11 Budget papers.

The \$1.4 billion estimate relates to total revisions to revenue from taxation, GST and royalties over the period 2008-09 to 2012-13 between the 2008 09 Budget and 2010-11 Budget, and excludes the impact of taxation and royalty measures introduced in the 2010-11 Budget.

A year by year breakdown is provided in the table below:

	2008-09 \$m	2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13(a) \$m	Total \$m
2008-09 Budget						
Taxation	3 615.5	3 699.2	3 839.3	4 026.0	4 207.0	19 387.1
GST and transitional assistance	4 169.7	4 453.2	4 630.2	4 893.4	5 126.0	23 272.5
Royalties	163.5	183.8	185.5	193.8	194.0	920.6
Total at 2008-09 Budget	7 948.7	8 336.2	8 655.0	9 113.2	9 527.0	43 580.2
2010-11 Budget						
Taxation(b)	3 536.7	3 640.5	3 887.1	4 184.9	4 410.1	19 659.4
GST and transitional assistance	3 820.4	4 060.4	4 458.1	4 580.7	4 817.4	21 737.0
Royalties(b)	152.4	125.0	160.9	186.8	203.4	828.5
Total at 2010-11 Budget	7 509.5	7 825.9	8 506.1	8 952.4	9 430.9	42 224.8
Revision since 2008-09 Budget	-439.2	-510.3	-148.9	-160.8	-96.1	-1 355.4

- (a) 2012-13 estimates not published in 2008-09 Budget.
- (b) Excludes taxation and royalty measures announced in the 2010-11 Budget of -\$29.2 million in 2010-11, \$13.5 million in 2011-12 and \$40.9 million in 2012-13.

HOUSING SA RENTS

In reply to **Ms CHAPMAN (Bragg)** (8 October 2010).

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Housing, Minister for Ageing, Minister for Disability): The inclusion of the one-off increase in rent calculations will only affect people on single rate pensions as the increase for couples is paid in the pension supplement, which is not treated as assessable income for the purposes of calculating social rental housing rents.

Single pensioners also received a small increase of \$2.50 per week, which is paid in the pension supplement. This will not be included in rent calculations.

Modelling undertaken in July 2009, prior to the implementation of the one-off increase, indicated that 22,190 households had an occupant receiving a single rate pension and would therefore be affected by the inclusion of the one-off increase in rent calculations.

HOUSING SA PROPERTY

In reply to **Ms CHAPMAN (Bragg)** (8 October 2010).

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Housing, Minister for Ageing, Minister for Disability): The maintenance budget for non-fair wear and tear in 2009-10 was \$4.92 million—an increase of \$840,000—with actual expenditure of \$4.52 million.

This allowed for a one-off increase to repairs identified through the introduction of annual home visits to all public housing properties in March 2009. More than 50,000 visits were conducted from March 2009 to 30 June 2010.

The annual budget for non-fair wear and tear in 2010-11 is \$4.08 million which reflects a return to normal operating conditions.

Housing SA seeks to recover all non-fair wear and tear charges from tenants.

VOLUNTEERS, POLICE CHECKS

In reply to **Ms CHAPMAN (Bragg)** (8 October 2010).

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Housing, Minister for Ageing, Minister for Disability): Volunteers play an important role in our community from helping at hospitals and in schools, assisting newly arrived immigrants settle into the community, accompanying young children on family visits or providing social support to isolated people. The State Government appreciates the many people who volunteer their time to help in their community and in particular, the work that is done to support older people in aged care settings and in their own homes.

Many organisations require volunteers to undertake a criminal history check.

The government meets the cost of police checks for volunteers who work with vulnerable groups such as children, the aged and frail, or people with a disability. South Australia is the only State to do this.

To ensure volunteers are eligible for a free check, community organisations need to register for a Volunteer Organisation Authorisation Number (known as a VOAN).

Community organisations are eligible for a VOAN if they meet the following criteria:

- Service delivery involves volunteers having personal contact with vulnerable groups (i.e. children, the elderly, people with a disability)
- Services provide a charity or community service good
- Are incorporated and are non-government
- Are not members, affiliated clubs or an association of a larger organisation

Volunteers within the Department for Families and Communities (DFC) are required to undergo a National Criminal History Record Check prior to commencing their role, with these checks repeated every three years. DFC undertakes these checks at no cost to the volunteer.

There is no plan to change the existing practices.

HOME AND COMMUNITY CARE

In reply to **Mr MARSHALL (Norwood)** (8 October 2010).

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Housing, Minister for Ageing, Minister for Disability): A decrease in the reported total hours of Home and Community Care (HACC) services provided by HACC funded agencies from 2008-09 to 2010-11 was observed in the Portfolio Statements. The 2009-10 data which contributed to the 2009-10 estimated figure and the 2010-11 target figure was provisional at the time of publication.

Revised figures based on 2009-10 finalised data reflect an increase in the 2009-10 reported HACC hours from 3,907,900 hours to 3,962,400 hours. It is also anticipated that 4,104,400 hours of HACC service will be provided in 2010-11 and not 3,866,300 hours as reported initially.

SUPPORTED ACCOMMODATION FUNDING

In reply to **Ms CHAPMAN (Bragg)** (8 October 2010).

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Housing, Minister for Ageing, Minister for Disability): As at 30 June 2010, \$0.393 million had been spent on the following under the Supported Accommodation for People with Disability and Ageing Carers Program:

- land purchases and development within the metropolitan area
- land purchase and development in regional area (Loxton)

All projects under this program are scheduled for completion in 2011.

COMPLIANCE AND ENFORCEMENT

In reply to **Ms CHAPMAN (Bragg)** (8 October 2010).

The Hon. G.E. GAGO (Minister for State/Local Government Relations, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister for the City of Adelaide): I am advised that:

The decrease in the net cost of the sub-program from the 2009-10 Budget of \$3.176 million to the 2010-11 Budget of \$2.802 million is mainly due to:

- funding to implement reform under the COAG National Partnership Agreement which is now shown in sub-program 3.5 instead of sub-program 3.3. As this funding related to policy resources, this change has been made to more appropriately recognise this funding against sub-program 3.5 (Communication, Policy and Research), and
- savings allocated to the Office of Consumer and Business Affairs for 2010-11.

PREMIER'S WOMEN'S DIRECTORY

In reply to **Ms CHAPMAN (Bragg)** (8 October 2010).

The Hon. G.E. GAGO (Minister for State/Local Government Relations, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister for the City of Adelaide): I am advised that:

1. Access to the Premier's Women's Directory search facility is managed by the Office for Women. Access to the directory has been available to government and not-for-profit agencies since its inception. However, the Office for Women has been proactively targeting access for the private sector since the supplementary target to South Australia's Strategic Plan target 5.1 was set in 2007.

ONLINE TRANSACTIONS

In reply to **Mr GRIFFITHS (Goyder)** (8 October 2010).

The Hon. G.E. GAGO (Minister for State/Local Government Relations, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister for the City of Adelaide): I am advised that:

Of the approximately 2.1 million transactions conducted online, around 1.4 million were vehicle registrations, around 18,500 were recreational boat registrations, approximately 35,000 were driver's licence renewals, and 4,700 were senior's card applications. I am advised that only one marine licence application was conducted online. The remainder relate to various other online transactions.

2009-10 ONLINE TRANSACTIONS				
	Financial Transactions	Non Financial Transactions	Grand Total	
Non-R&L	572,909		572,909	
DTEI—Transport SA Marine Qualifications	1		1	1
Others—NON-R&L	572,908		572,908	
R&L	1,460,275	68,798	1,529,073	
Booking	228		228	
New Inspection Booking	149		149	
Pay Inspection Booking	79		79	
Client	71	1,903	1,974	
Change RBS Address		1,903	1,903	
Issue Proof of Age Card	71		71	
Financial	43,010		43,010	
NHVAS Payment	30		30	
RBS Renew Registration	18,669		18,669	18,669
Sundry Payment	24,311		24,311	
Licence	37,046		37,046	
New Learners Permit	539		539	
Renew Licence	34,936		34,936	34,936
Replacement Permit/Licence	1,571		1,571	
Plate	16,220		16,220	
Order Replacement Plate	6,066		6,066	
Record Special Plate Agreement	4,447		4,447	
Renew Plate Agreement	5,707		5,707	
Vehicle	1,363,700	66,895	1,430,595	
Change Plate Number	1,731		1,731	
Delete Registration Concession	348		348	
Issue a Replacement Certificate	3,204		3,204	
Issue a Replacement Label	1,256		1,256	
Nevdis Search		33,193	33,193	
New Owner Re Registration	6,917		6,917	
New Vehicle Registration	40,480		40,480	
Renew Registration	1,271,387		1,271,387	
Transfer Registration	38,377		38,377	
Update Vehicle Registration		33,702	33,702	1,390,863
Total	2,033,184	68,798	2,101,982	
DFC—DFC—Seniors Card Application		4,700	4,700	4,700
Grand Total	2,033,184	73,498	2,106,682	

MITSUBISHI MOTORS

In reply to **Mr GRIFFITHS (Goyder)** (11 October 2010).

The Hon. J.D. HILL (Kaurna—Minister for Health, Minister for Mental Health and Substance Abuse, Minister for the Southern Suburbs, Minister Assisting the Premier in the Arts): I am advised that:

1. By the end of March 2009, 896 retrenched workers had exited Mitsubishi. The Australian and South Australian Governments took decisive action between the initial announcement and those final retrenchments and implemented a range of programs. The key initiatives within the Government's response were transitional assistance for workers, an industry assistance scheme for small businesses and an industry assistance scheme for larger employers.

To mitigate the impact on workers, the South Australian Government launched the \$10 million Mitsubishi Labour Adjustment Package, for which the Australian Government provided \$7.5 million and the State \$2.5 million.

Under the joint package, the Transition Advisory Service provided a range of services to retrenched workers:

- job search skills and techniques
- career counselling/case management/employment brokerage
- recognition of prior learning
- training and licensing
- wage subsidies to assist employers
- relocation assistance within South Australia and interstate
- self employment assistance, including small business training
- other assistance with fares, tools, equipment and fees.

The success of the programs is borne out by the figures. As at May 2010, some 805 Mitsubishi workers, and an additional 144 workers from supply companies, registered for employment advisory services. Of these, 781, or 82 per cent, had been placed in employment.

Eligibility for workers to apply for the assistance ceased in October 2008, however, the provision of services continued beyond that date and workers who did not find work through the assistance package remain eligible for Commonwealth Government job seeker services.

The Department of Further Education, Employment, Science and Technology has ceased monitoring the re-employment arising from the package specifically for Mitsubishi and supplier company workers.

The Office for the Southern Suburbs does not maintain figures on displaced Mitsubishi workers.

UNEMPLOYMENT FIGURES

In reply to **Mr GRIFFITHS (Goyder)** (11 October 2010).

The Hon. J.D. HILL (Kaurna—Minister for Health, Minister for Mental Health and Substance Abuse, Minister for the Southern Suburbs, Minister Assisting the Premier in the Arts): I have been advised that:

1. Australian Bureau of Statistics Labour Force Survey estimates at the regional level are volatile, largely due to the reduced sample size of the reduced area. For that reason, the Department of Education, Employment and Workplace Relations uses three-month moving averages, and I am quoting from those figures.

For the Southern Adelaide region, the unemployment rate as at September 2010 was 5.2 per cent, compared with 4.4 per cent in September 2009.

The Office for the Southern Suburbs does not maintain unemployment statistics but monitors the figures.

SMALL BUSINESS DEVELOPMENT GRANT

In reply to **Mr GRIFFITHS (Goyder)** (11 October 2010).

The Hon. J.D. HILL (Kaurna—Minister for Health, Minister for Mental Health and Substance Abuse, Minister for the Southern Suburbs, Minister Assisting the Premier in the Arts): I have been advised that:

1. In the 2010-11 Budget the State Government did not extend the Small Business Development Grant. However, the State Government has provided \$4 million over four years for a

Small and Medium Enterprise Investment Development Program. This program is designed to assist companies to introduce new technology, new products or to enter new markets. The Budget reference is Budget Paper part 2 page 29.

This fund was included in funding for the Department of Trade and Economic Development.

This fund is provided to support the State's manufacturing industries and is not specific to southern Adelaide.

PRIVATE PRACTICE EQUIPMENT FUNDS

In reply to **Dr McFETRIDGE (Morphett)** (11 October 2010).

The Hon. J.D. HILL (Kaurna—Minister for Health, Minister for Mental Health and Substance Abuse, Minister for the Southern Suburbs, Minister Assisting the Premier in the Arts): I have been advised that:

1. Private practice equipment funds reflect distributions from all relevant types of private practice activities. It is, therefore, not possible to distinguish fund balances derived from private outpatient activity alone.

As at 30 June 2010, funds identified specifically as private practice equipment funds had a balance of \$17 million across SA Health. Health units have identified that a small portion of these funds are already committed to purchases in 2010-11.

BULK BILLING

In reply to **Dr McFETRIDGE (Morphett)** (11 October 2010).

The Hon. J.D. HILL (Kaurna—Minister for Health, Minister for Mental Health and Substance Abuse, Minister for the Southern Suburbs, Minister Assisting the Premier in the Arts): I have been advised that:

Data on bulk billing practices of specialists are not kept, but that the majority of specialists take the financial circumstances of patients into account when determining individual patient charges. Patients are entitled to seek advice on charges prior to consultation.

HEALTH, NON-OPERATING FUNDS

In reply to **Dr McFETRIDGE (Morphett)** (11 October 2010).

The Hon. J.D. HILL (Kaurna—Minister for Health, Minister for Mental Health and Substance Abuse, Minister for the Southern Suburbs, Minister Assisting the Premier in the Arts): Response by Chief Executive of the Department of Health on 11 October 2010:

'Yes, as the Minister said, we have progressively improved the controls around non-operating funds over the last two or three years. Clearly, as Mr O'Connor said, there are some residual practices that are not in accordance with our own policies. The officer concerned has been formally counselled and the matter fixed (my emphasis). As the Minister said, there has been no loss of public funds and the funds have been returned to the non-operating fund and will be used in accordance with the requirements of that particular non-operating fund.

When we first set about improving the procedures for non-operating funds, there was a great deal of concern because people were using them as virtual individual slush funds and we have totally removed that practice. This was a different matter. It was sloppy work and the person who did it will be held to account for it, but across the system the non-operating funds are managed in a far more accountable manner than they ever had been in the past.'

Further response:

This statement was based on verbal advice received in the chamber from the Executive Director, Finance and Administration, Department of Health.

The Chief Executive has now received advice from the Director, Corporate Finance that he was incorrectly advised during Estimates with regards to the statement 'that the officer/s concerned had been formally counselled'.

A letter was sent to the officers involved on 18 October 2010 and they were formally counselled on Thursday, 21 October 2010.

DUKE OF EDINBURGH'S AWARD

In reply to **Mr PISONI (Unley)** (12 October 2010).

Ms PORTOLESI (Hartley—Minister for Aboriginal Affairs and Reconciliation, Minister for Multicultural Affairs, Minister for Youth, Minister for Volunteers): In response to the question, a breakdown of Duke of Edinburgh's Award participants active in 2009-10 from government and non-government schools at all levels is provided below, including those participants that are undertaking the Award through a community organisation.

TOTAL PARTICIPANTS

	Total Licensed Operators	Bronze Participants	Silver Participants	Gold Participants
Governments Schools	69	1,172	183	38
Private Schools	27	774	251	118
Catholic Schools	8	492	64	37
Community Organisations	37	135	21	21

GOVERNMENT SCHOOLS

Licensed Operator	Bronze	Silver	Gold
Aberfoyle Park High School	67	9	0
Adelaide High School	335	23	5
Allendle East Area School	12	3	1
Banksia Park International High	0	0	0
Bowden Brompton Community	22	1	0
Brighton Secondary School	11	0	0
Burra Community School	25	0	0
Ceduna Area School	0	0	0
Christies Beach High School	7	1	0
Clare High School	0	0	0
Cleve Area School	0	7	0
Coomandook Area School	25	6	0
Craigmore High School	29	2	0
East Murray Area School	0	0	0
Eudunda Area School	0	0	0
Findon High School	1	0	0
Glenunga International High	4	0	1
Hallett Cove R-12	0	0	0
Hamilton Disability Unity	3	6	0
Hamilton Secondary College	0	0	0
Heathfield High School	33	4	1
James Town Community School	11	0	0
Kadina Memorial School	1	2	0
Kapunda High School	6	1	1
Karoonda Area School	3	0	1
Kaurna Plains School	2	1	0
Keith Area School	8	1	0
Kimba Area School	23	1	0
Le Fevre High School	0	0	0
Lock Area School	0	0	0
Loxton High School	48	3	0
Marryatville High School	2	3	1
Meningie Area School	13	5	0
Millicent High School	2	0	0
Minlaton Area School	37	6	0
Mitcham Girls High School	0	0	0
Mount Gambier High School	10	0	0
Murray Bridge High School	24	7	0
Naracoorte High School	5	1	0
Norwood Morialta High School	0	0	0
Nuriootpa High School	0	0	0

Licensed Operator		Bronze	Silver	Gold
Oakbank Area School		2	0	0
Ocean View B-12		7	9	1
Parafield Gardens High School		62	14	2
Parawest Adult Campus		0	5	4
Pasadena High School		14	0	0
Peterborough High School		0	0	0
Port Pirie Special School		0	0	0
Reynella East High School		31	0	0
Riverland Special School		5	10	10
Riverton and District School		0	0	0
Ross Smith Secondary School - Link Program		1	10	0
Salisbury East High School		27	10	0
Salisbury High School		23	3	6
Seaton High School		20	1	0
Seaview High School		0	0	0
Smithfield Plains High School		5	0	0
Streaky Bay Area School		24	1	0
Stuart High School		80	1	0
Thebarton Senior College		46	1	0
Tumby Bay Area School		1	0	0
Unley High School		0	5	3
Urrbrae Agricultural School		0	0	0
Victor Harbor High School		7	3	0
Whyalla High School		0	0	0
Willunga High School		9	1	0
Wirreanda High School		0	0	0
Wudinna Area School		7	8	0
Yankalilla Area School		32	8	1
TOTAL	69	1172	183	38

PRIVATE SCHOOLS

Licensed Operator		Bronze	Silver	Gold
Annesley College		13	0	0
Concordia College		56	10	3
Cornerstone College		65	12	3
Crossways Lutheran School		0	0	0
Faith Lutheran School		4	2	1
Gleeson College		1	0	0
Immanuel College		114	12	9
Lincoln College Inc.		1	3	2
Murraylands Christian College		7	1	2
Pembroke School		71	8	1
Prince Alfred College		17	3	11
Pulteney Grammar School		44	29	19
Seymour College		4	15	2
St Johns Grammar School		12	3	3
St Pauls College		65	1	0
St Peters Collegiate Girls School		73	10	7
Suneden Special School		4	1	0
Tatachilla Lutheran College		25	4	2
Trinity College—Blakeview		0	0	0
Trinity College—North Campus		19	9	0
Trinity College—Seniors		0	0	0
Trinity College—South Campus		12	2	0
Trinity College—Gawler River		0	0	0
Walford Anglican School		44	10	1
Westminster School		105	77	50
Wilderness School		4	1	1

Licensed Operator		Bronze	Silver	Gold
Woodcroft College		14	38	1
TOTAL	27	774	251	118

CATHOLIC SCHOOLS

Licensed Operator		Bronze	Silver	Gold
Blackfriars Priory School		0	2	0
Cardijn College		46	4	0
Christian Brothers College		324	26	27
Mercedes College		0	0	0
Rostrevor College		6	2	0
Sacred Heart College Senior		1	0	0
St Aloysius College		115	30	10
St Francis De Sales College		0	0	0
TOTAL	8	492	64	37

COMMUNITY ORGANISATIONS

Licensed Operator		Bronze	Silver	Gold
AIGTS		0	0	1
Army Cadet Unit		4	0	1
Australian Air League Inc SA Wing		2	0	1
Australian Navy Cadets—TS Gambier		7	1	0
Boys Brigade—Blackwood		0	0	0
Country Fire Service		2	0	0
Country Fire Service—Orroroo		6	0	0
CREATE Foundation		6	1	1
Grange Surf Life Saving Club		1	0	0
Guides SA Inc.		0	1	0
Henley Surf Life Saving Club		11	0	0
Kurruru Youth Performing Arts		1	0	0
North Haven Surf Life Saving Club Inc		3	1	0
Operation Flinders Foundation		4	0	1
Royal Life Saving Society—SA Branch		4	2	0
SA Police Rangers Holden Hill		4	0	1
Scouts SA		0	0	0
Southern Edge PROGRAM (Southern Futures)		29	3	4
Southern Futures On the Move		17	0	0
Surf Life Saving SA		3	0	0
Toc H South Australia Inc.		0	0	0
Twelve25 Salisbury Youth Enterprise Centre		1	0	0
AAFC—601 Squadron		0	0	0
AAFC—602 Squadron		0	0	0
AAFC—604 Squadron		0	0	0
AAFC—605 Squadron		1	0	0
AAFC—609 Squadron		2	0	0
AAFC—613 Squadron		1	1	3
AAFC—617 Squadron		0	0	0
AAFC—619 Squadron		0	0	0
City of Salisbury		6	4	0
District Council of Copper Coast		0	1	0
Girl Guides—Berri		8	0	0
Seacliff Surf Life Saving Club		5	0	0
Sturt Police—Blue Light		0	0	0
YMCA of SA		5	0	0
Independent		2	6	8
TOTAL	37	135	21	21

MINISTERIAL LIAISON OFFICERS

In reply to **Mr GARDNER (Morialta)** (12 October 2010).

Ms PORTOLESI (Hartley—Minister for Aboriginal Affairs and Reconciliation, Minister for Multicultural Affairs, Minister for Youth, Minister for Volunteers): The departmental Ministerial Liaison Officers (MLOs) located in my office do not form part of the full-time ministerial staff listed in Budget Paper 4, Portfolio Statement 1.

ABORIGINAL COMMUNITY ASSISTANCE FUNDING

In reply to **Dr McFETRIDGE (Morphett)** (12 October 2010).

Ms PORTOLESI (Hartley—Minister for Aboriginal Affairs and Reconciliation, Minister for Multicultural Affairs, Minister for Youth, Minister for Volunteers): I advised the committee that the Chief Executives Group on Aboriginal Affairs (CEGAA) visited Amata and Mimili on the Anangu Pitjantjatjara Yankunytjatjara (APY) Lands.

I have since been advised that the visit to the APY Lands was undertaken by the Senior Management Council (SMC). The SMC prepared a report which was taken to CEGAA. The outcomes were also incorporated into the local implementation plans (LIPs) for Amata and Mimili.

A formal response to this question will be provided to the committee for the Hansard supplement.

ABORIGINAL COMMUNITY ASSISTANCE FUNDING

In reply to **Dr McFETRIDGE (Morphett)** (12 October 2010).

Ms PORTOLESI (Hartley—Minister for Aboriginal Affairs and Reconciliation, Minister for Multicultural Affairs, Minister for Youth, Minister for Volunteers): Dr McFetridge made reference to Aboriginal community assistance funding being reduced from \$4.2 million to \$1.8 million (Hansard Estimates Committee A, page 290).

Aboriginal community assistance is a Grants and Subsidies budget line title in the Auditor-General's report that is a consolidation of all grants and subsidies across the portfolios within the Department of the Premier and Cabinet (DPC), which includes Aboriginal Affairs and Reconciliation Division (AARD) grants.

Rather than being an AARD program that has been reduced, it is a budget line description in the Auditor-General's report that captures a range of specific grants across DPC.

ABORIGINAL COMMUNITY ASSISTANCE FUNDING

In reply to **Dr McFETRIDGE (Morphett)** (12 October 2010).

Ms PORTOLESI (Hartley—Minister for Aboriginal Affairs and Reconciliation, Minister for Multicultural Affairs, Minister for Youth, Minister for Volunteers): Dr McFetridge made reference to the Aboriginal community services assistance funding being reduced from \$2.9 million in 2008-09 to \$3 in 2009-10.

Aboriginal community essential services assistance is a Grants and Subsidies budget line title in the Auditor-General's report that is a consolidation of all grants to Aboriginal communities and organisations for operating and maintaining community infrastructure. These are AARD's infrastructure services grants for providing specific operational services (not community assistance grants).

In 2008-09, AARD entered into a Grant Agreement with Regional Anangu Services (RAS) an external service provider, to manage and operate the power on the APY Lands, including the Central Power Station at Umuwa.

This required RAS to purchase the fuel and employ staff to operate the stations and off-set costs through electricity billing of consumers and claiming Commonwealth fuel rebates. AARD provided supplementary funding of \$2 million under this Grant Agreement in 2008-09.

However, in 2009-10 AARD assumed direct responsibility for managing power stations and incurring costs under the expenditure category of Supply Services (reflected on page 968 of the Auditor-General's report which indicate under Community Infrastructure, Supplies and Services has increased from \$ million in 2008-09 to \$5 million in 2009-10).

Therefore, there has been no reduction in essential services expenditure, rather a reclassification of expenses from Grants to Supplies and Services.

SETTLEMENT SERVICES FOR HUMANITARIAN ENTRANTS

In reply to **Mrs REDMOND (Heysen—Leader of the Opposition)** (12 October 2010).

Ms PORTOLESI (Hartley—Minister for Aboriginal Affairs and Reconciliation, Minister for Multicultural Affairs, Minister for Youth, Minister for Volunteers): In response to a question (Hansard Estimates Committee A, page 272), I advised the committee that Sophia Poppe had been appointed to gather data on settlement services provided to humanitarian entrants in South Australia.

I have since been advised that in late 2009 and early 2010, Multicultural SA engaged a contractor, Alina Lebed, to gather the data on settlement services provided to humanitarian entrants. This data will soon be available on the Multicultural SA website.

The Government appointed Sophia Poppe as the Director of Settlement Services for Humanitarian Entrants in April this year and she has been consulting very extensively with people in the sector.

GRANTS AND SUBSIDIES

In reply to **Mrs REDMOND (Heysen—Leader of the Opposition)** (12 October 2010).

Ms PORTOLESI (Hartley—Minister for Aboriginal Affairs and Reconciliation, Minister for Multicultural Affairs, Minister for Youth, Minister for Volunteers): I can advise that Grants and Subsidies revenue has reduced to zero in 2010-11 due to the termination of an agreement to fund an executive assistant to the Honorary Consuls in South Australia.

The change in Commonwealth revenue from \$125,000 in 2008-09 to \$18,000 in 2010-11 relates to a two year funding initiative, Targeted Skills Needs in Regions. In 2008-09, \$106,000 was received as Commonwealth revenue and in 2009-10 \$293,000 (including a carryover of \$39,000 from 2008-09) was received as appropriation.

GRANTS AND SUBSIDIES

In reply to **Mrs REDMOND (Heysen—Leader of the Opposition)** (12 October 2010).

Ms PORTOLESI (Hartley—Minister for Aboriginal Affairs and Reconciliation, Minister for Multicultural Affairs, Minister for Youth, Minister for Volunteers): I can advise that the Multicultural SA component of the Grants and Subsidies Expenses line for 2010-11 of \$3.182 million is \$1.147 million.

APY TASK FORCE

In reply to **Dr McFETRIDGE (Morphett)** (12 October 2010).

Ms PORTOLESI (Hartley—Minister for Aboriginal Affairs and Reconciliation, Minister for Multicultural Affairs, Minister for Youth, Minister for Volunteers): The following table is a summary of the APY Task Force programs and expenditure for the APY Lands in 2009-10.

APY LANDS TASK FORCE PROGRAM 2009-10		
Programs	2009-10 (State) Expenditure (000's)	2009-10 (Commonwealth) Expenditure (000's)
Drug and Alcohol Services		
Amata Substance Misuse Facility and Outreach Services	1,051	
Amata Substance Misuse Facility upgrading works		153
Swimming Pools		
Swimming Pools maintenance (Mimili, Amata and Pipalyatjara)	472	

APY LANDS TASK FORCE PROGRAM 2009-10		
Programs	2009-10 (State) Expenditure (000's)	2009-10 (Commonwealth) Expenditure (000's)
Families and Communities		
Community Services (Aged, disability, young families and homemaker programs)	1,569	
Community Youth Programs	729	
Police Stations		
New police stations (3)— (Mullighan Inquiry—Cwith funds)		12,098
Environmental Health		
Environmental Health Program—(Nganampa Health program)	313	
Land Management		
APY Land Management support	80	
Improved Government Service Delivery		
Land Service Delivery project	210	
Staff Housing—(Mullighan Inquiry—Commonwealth funds)		
DPC (1xDuplex)		637
DFC (4.5xDuplex)		3,086
Health (1xDuplex)		686
DECS (1.5xDuplex)		977
DPC Managed projects/programs		
Essential services breakdowns/vandalism	296	
Arts based tourism programs	205	
Capacity Building/Governance training	200	
NPY Womens Group—School holiday program	51	
APY Newsletter and general administration	33	
Spatial site identifiers	33	
APY Permits Officer	33	
Waste management plan (KESAB)	30	
Zero Waste—removal of car bodies	15	
Interpreter services	14	
Town planning	13	
Preparation of Youth Strategy	13	
NPY Womens Group—Mullighan Inquiry—Child abuse consultations	8	
Other minor expenses	5	
Early Childhood report	3	
Total	5,376	17,637

In submitting this information, it is important to note it is widely recognised that the Task Force model of creating a central funding pool managed by the Department of the Premier and Cabinet's Aboriginal Affairs and Reconciliation Division has been highly successful in delivering specific and targeted services and programs to improve the health and wellbeing of Aboriginal people and families on the APY Lands.

A clear example of the benefits of the program, is the reduction in the prevalence of petrol sniffing. The 2006 Nganampa survey of petrol sniffing on the APY Lands reported a 60 per cent reduction in the incidence of petrol sniffing across the Lands. A further 54 per cent reduction was reported in 2007 (from the cases still remaining from 2006). In 2008, the survey identified a further 47 per cent reduction, indicating a total 90 per cent reduction in the number of petrol sniffing cases over 3 years.

A key to this success is the pooling of funding that provides the flexibility to direct resources, as required, to the highest and most immediate service needs on the Lands.

CONSULTANTS AND CONTRACTORS

In reply to various members

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): The following information is provided on behalf of all Ministers:

2. The Department of the Premier and Cabinet Circulars PC013—Annual Reporting Requirements and PC027—Disclosure of Government Contracts covers all payments to consultants and large payments to contractors.

The Annual Report shows all payments to consultants and the nature of their work.

Contract Disclosure requires certain information about contracts to be published on the Tenders SA website:

- Contract title
- Contractor's details
- Start and end date of the contract
- Contract value
- Procurement process used

The Contract Disclosure requirements apply to all consultancy contracts (regardless of value) and other goods and services contracts where the value of the contract is more than \$500,000.

SURPLUS EMPLOYEES

In reply to **Dr McFETRIDGE (Morphett)** (11 October 2010).

The Hon. J.D. HILL (Kaurna—Minister for Health, Minister for Mental Health and Substance Abuse, Minister for the Southern Suburbs, Minister Assisting the Premier in the Arts): I am advised that:

3.

Department/Agency	Classification	TEC Cost (29.4 per cent)
Department of Health	ASO4	\$76,283.89
	ASO8	\$73,099.61
	ASO2	\$23,717.98
	ASO8	\$121,832.69
	ASO8	\$97,466.15
	ASO3	\$64,392.03
	ASO3	\$68,312.85
	ASO5	\$91,091.13
	ASO2	\$23,717.98
	PO2	\$74,704.17

Department/Agency	Classification	TEC Cost (29.4 per cent)
	ASO2	\$35,576.98
	PO3	\$105,260.43
	ASO1	\$51,521.90
	ASO8	\$121,832.69
	ASO7	\$112,879.50
	ASO5	\$91,091.13
	ASO4	\$76,283.89
	ASO6	\$99,982.20
	MAS2	\$115,088.36
	ASO6	\$99,982.20
	ASO2	\$59,294.96
	ASO5	\$18,218.23
	Southern Adelaide Health Service	WHA2
ASO6		\$99,982.20
RN1		\$73,197.36
ASO3		\$27,325.14
ASO3		\$68,312.85
ASO7		\$112,879.50
Children's, Youth and Women's Health Service	Exec B	\$189,406.66
	ASO7	\$112,879.50
	ASO6	\$99,982.20
	MAS3	\$124,046.72
Country Health SA	WHA3	\$51,667.31
	RN1	\$59,360.70
	EN	\$31,235.22
	WHA1	\$52,997.13
	RN/M6.4	\$144,869.77
	MAS1	\$102,205.30
	ASO4	\$76,283.89
	RN4	\$115,189.29
Central Northern Adelaide Health Service	AHP2	\$77,645.18
	ASO6	\$99,982.20
	EL2	\$146,734.42
	ASO3	\$68,312.85
	PO1	\$79,410.19
	PO2	\$93,380.22
	ASO1	\$51,521.90
	RN4	\$138,508.47
	ASO1	\$51,521.90
	TOTAL	\$4,059,078.27

*TEC includes employee's current salary and current on-costs (29.4 per cent). On-cost includes payroll tax, superannuation and leave loading. On-costs calculated utilising 29.4 per cent, as recommended by Shared Services SA.

SURPLUS EMPLOYEES

In reply to various members.

Ms PORTOLESI (Hartley—Minister for Aboriginal Affairs and Reconciliation, Minister for Multicultural Affairs, Minister for Youth, Minister for Volunteers):

3.

Minister for Aboriginal Affairs and Reconciliation

There were no surplus employees in the Department of the Premier and Cabinet's Aboriginal Affairs and Reconciliation Division as at 30 June 2010.

Minister for Multicultural Affairs

Department/Agency	Position Title	Classification	TEC Cost
Multicultural SA	Executive Officer	AS08	\$103,012
	Manager Government and Coordination Branch	AS07	\$95,084

Minister for Youth

There were no surplus employees in the Office for Youth as at 30 June 2010.

Minister for Volunteers

There were no surplus employees in the Office for Volunteers as at 30 June 2010.

SURPLUS EMPLOYEES

In reply to various members.

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Housing, Minister for Ageing, Minister for Disability):

3. Surplus Employees as at 30 June 2010:

Department/Agency	Position Title	Classification	TEC Cost
Department for Families and Communities—Corporate	Manager	MAS3	\$118,894
Department for Families and Communities—Domiciliary Care	Manager	MAS3	\$118,894
Department for Families and Communities—Families SA	Manager Operational Planning Policy	MAS3	\$118,894
	Project Officer	ASO8	\$116,772
	Project Officer	ASO8	\$116,772
	Manager	MAS2	\$110,308
	Manager	MAS2	\$110,308
Department for Families and Communities—Domiciliary Care	Social Worker	PO4	\$108,976
Department for Families and Communities—Corporate	Project Officer	ASO7	\$108,190
	Project Officer	ASO7	\$108,190
	Project Officer	ASO7	\$108,190
Department for Families and Communities—Families SA	Project Officer	ASO7	\$108,190
	Project Officer	ASO7	\$108,190
	Manager, Business and Customer Services	ASO7	\$108,190
Department for Families and Communities—Corporate	Manager, Project and Planning	ASO7	\$108,190
	Project Officer	ASO6	\$95,829
	Project Officer	ASO6	\$95,829
	Project Officer	ASO6	\$95,829
	Project Officer	ASO6	\$95,829
Department for Families and Communities—Disability SA	Project Officer	ASO6	\$95,829
Department for Families and Communities—Families SA	Lead Program Officer	ASO6	\$95,829
	Program Supervisor	ASO6	\$95,829
	Project Officer	ASO6	\$95,829
Department for Families and	Project Officer	ASO6	\$95,829

Department/Agency	Position Title	Classification	TEC Cost
Communities—Housing SA	Policy Officer	ASO6	\$95,829
	Program/Policy	ASO6	\$95,829
	Project Leader	ASO6	\$95,829
	Strategic Policy Officer	ASO6	\$95,829
Department for Families and Communities—Families SA	Social Worker	AHP2	\$90,756
Department for Families and Communities—Domiciliary Care	Social Worker	PO2	\$87,318
Department for Families and Communities—Corporate	Project Officer	ASO5	\$87,307
	Project Officer	ASO5	\$87,307
Department for Families and Communities—Domiciliary Care	Health and Safety Advisor	ASO5	\$87,307
Department for Families and Communities—Housing SA	Project Officer	ASO5	\$87,307
	Community Development Officer	ASO5	\$87,307
Department for Families and Communities—Disability SA	Program Manager—Vocational Services	OPS5	\$78,947
Department for Families and Communities—Families SA	Supervisor	OPS5	\$78,947
Department for Families and Communities—Domiciliary Care	Electrician B	WME06	\$74,692
	Social Worker	PO3	\$74,255
Department for Families and Communities—Families SA	Social Worker	PO1	\$74,255
	Social Worker	AHP1	\$74,255
	Social Worker	AHP1	\$74,255
	Social Worker	AHP1	\$74,255
	Social Worker	AHP1	\$74,255
Department for Families and Communities—Corporate	CHRIS System Administrator	ASO4	\$71,331
	Administration Officer	ASO4	\$71,331
Department for Families and Communities—Disability SA	Program Coordinator	OPS4	\$71,331
Department for Families and Communities—Families SA	Youth Worker	OPS4	\$71,331
	Youth Worker	OPS4	\$71,331
	Youth Worker	OPS4	\$71,331
Department for Families and Communities—Housing SA	Housing Support Coordinator	ASO4	\$71,331
	Project Officer	ASO4	\$71,331
	Housing Officer	ASO4	\$71,331
	Housing Manager	ASO4	\$71,331
	Mid Range Programmer	ASO4	\$71,331
	Project Officer	ASO4	\$71,331
Department for Families and Communities—Corporate	Administration Officer	ASO3	\$65,475
Department for Families and Communities—Families SA	Administration Officer	ASO3	\$65,475
	Gambling Officer	OPS3	\$65,475
Department for Families and Communities—Housing SA	Project Development Officer	ASO3	\$65,475
	Project Development Officer	ASO3	\$65,475
	Executive Support Officer	ASO3	\$65,475
	Administration Officer	ASO3	\$65,475
	Administration Officer	ASO3	\$65,475

Department/Agency	Position Title	Classification	TEC Cost
	Administration Officer	ASO3	\$65,475
	Customer Services Officer	ASO3	\$65,475
	Customer Services Officer	ASO3	\$65,475
Department for Families and Communities—Disability SA	Disability Worker	OPS3	\$61,978
	Youth Worker	OPS3	\$61,978
	Youth Worker	OPS3	\$61,978
Department for Families and Communities—Corporate	Administration Officer	ASO2	\$56,832
Department for Families and Communities—Disability SA	Administration Officer	ASO2	\$56,832
	Administration Officer	ASO2	\$56,832
	Administration Officer	ASO2	\$56,832
Department for Families and Communities—Department for Families and Communities—Housing SA	Revenue Clerk	ASO2	\$56,832
Department for Families and Communities—Housing SA	Bonds Clerk	ASO2	\$56,832
	Youth Worker	OPS2	\$55,445
	Administration Officer	ASO1	\$49,381

PUBLIC SECTOR EMPLOYEES

In reply to **Mr HAMILTON-SMITH (Waite)** (7 October 2010).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Federal/State Relations, Minister for Defence Industries):

5. Please refer to the table for the Total Employment Cost (TEC) of \$100,000 or more for each position abolished and created.

Between 30 June 2009 and 30 June 2010 positions with a total employment cost of \$100,000 or more:

(a) Abolished

Department/Agency	Position Title	TEC Cost
Department of Treasury and Finance	Manager Business System Testing	\$104,333
	Group Data Administrator	\$100,451
	Senior Technical Analyst	\$100,451
	Senior Reform Consultant	\$100,451
	Principal Consultant ICT Services Reform	\$100,451
	Team Leader Fiscal Strategy	\$104,256
	Principal Consultant ICT Project Management	\$105,022
	Project Manager	\$108,356
	Manager Special Projects	\$122,522
	Principal Consultant Procurement	\$108,356
	Team Leader	\$108,356
	Manager Financial Services	\$108,356
Defence SA	General Manager, Commercial and Legal	\$119,711

(b) Created

Department/Agency	Position Title	TEC Cost
Department of Treasury and Finance	ICT Storage and Virtualisation	\$102,116
	ICT Solutions Architect	\$102,116
	ICT MOE Architect	\$102,116

Department/Agency	Position Title	TEC Cost
	ICT IDM Architect	\$102,116
	Coordinator Financial Accounting and Reporting	\$103,152
	Team Leader Accounting Services	\$103,152
	Principal Accounting Policy and Reporting	\$103,152
	ICT Solutions Architect	\$102,116
	Manager Financial Accounting	\$103,152
	Procurement Coordinator	\$103,152
	Project Manager	\$111,270
	Manager Procure to Pay System Developer	\$111,270
	Project Manager	\$111,270
	Project Manager	\$111,270
	Manager Business Management	\$104,643
	Manager Fleet Management	\$100,069
	Executive Officer	\$201,355
	Director	\$195,458
	Director Fleet	\$139,612
	Director Strategic Programs	\$191,520
Defence SA	Operations Manager, Technology Park	\$165,000

PUBLIC SECTOR EMPLOYEES

In reply to various members.

Ms PORTOLESI (Hartley—Minister for Aboriginal Affairs and Reconciliation, Minister for Multicultural Affairs, Minister for Youth, Minister for Volunteers):

5. Between 30 June 2009 and 30 June 2010 positions with a total employment cost of \$100,000 or more:

(a) Abolished:

Minister for Aboriginal Affairs and Reconciliation

Department/Agency	Position Title	TEC Cost
Aboriginal Affairs and Reconciliation Division	Director, Infrastructure	\$141,643

Minister for Multicultural Affairs

No positions with a TEC over \$100,000 were abolished in Multicultural SA during this period.

Minister for Youth

No positions with a TEC over \$100,000 were abolished in the Office for Youth during this period.

Minister for Volunteers

No positions with a TEC over \$100,000 were abolished in the Office for Volunteers during this period.

(b) Created:

Minister for Aboriginal Affairs and Reconciliation

Department/Agency	Position Title	TEC Cost
Aboriginal Affairs and Reconciliation Division	Principal Project Manager	\$109,375
	General Manager Maralinga Tjarutja	\$109,375
	Principal Project Officer	\$105,403
	Principal Project Officer	\$105,403

Minister for Multicultural Affairs

Department/Agency	Position Title	TEC Cost
Multicultural SA	Director, Settlement Services	\$168,950

Minister for Youth

No positions with a TEC over \$100,000 were created in the Office for Youth during this period.

Note that the Office for Youth was transferred to the Attorney-General's Department from the Department of Further Education, Employment, Science and Technology on 1 July 2009.

Minister for Volunteers

No positions with a TEC over \$100,000 were created in the Office for Volunteers during this period.

GRANT EXPENDITURE

In reply to **Mr HAMILTON-SMITH (Waite)** (7 October 2010).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Federal/State Relations, Minister for Defence Industries): The following tables provide information about grants of \$10,000 or more:

Grants Administered by SAFA for 2009-10

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
Various-Multiple Vendors (\$100)	2,187,379.44	Payment to Senior Card holders for a concession of \$100 in relation to their Council rates	N
Various-Multiple Vendors	76,608,610.59	Grant to home buyers, who purchase or buy dwellings under the cap of \$575,000	Y
Flinders Ranges Council	270,792.00	Grant payment to Flinders Rangers Council for disaster funding related to a natural disaster in March 2009	Y
Orroroo/Carrieton Council	339,880.91	Grant payment to Orroroo/Carrieton Council for disaster funding related a natural disaster in March 2009. Grant funding for repairs to road surfaces, scouring, damage to road crossings and culverts	Y
DPC Aboriginal Affairs and Reconciliation Division on behalf of Anangu Pitjantjatjara Yankunytjatjara (APY Land)	454,545.45	Grant payment to APY Lands for disaster funding related to a natural disaster 2009-10	Y
Local Government Association	3,453,000.00	Payment for the Community Wastewater Management system	Y
SA Water	100,000.00	Payment in relation to Metropolitan Drainage system. This was paid to the Treasurers operating account and then paid to SA water	Y
Red Cross Australia	350,000.00	Donation to Red Cross Australia to help relief efforts resulting from the Boxing Day Tsunami	N

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
Various-Multiple Vendors	38,706,048.00	First home Owners Bonus Grant is an additional \$4,000 grant to new home buyers	Y
Various-Multiple Vendors	79,642,500.00	First Home Owners Boost	Y
Department of Justice (Victoria)	41,478.00	First annual payment to the Gambling Research Australia program	Y
Various-Multiple Vendors	14,482,565.88	Subsidies were applied in designated rural areas to offset the difference between the higher replacement Commonwealth excise surcharge (which due to constitutional limitations cannot be applied at different rates of excise in each state) and the zonal petrol franchise fees which had previously applied.	Y

Grants Provided by DTF—Controlled and Administered Items for 2009-10

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
Industry Investment Attraction Fund			
Adelaide Airport Limited	645,903.00	Assist the development of new multi user (domestic and international passengers) terminal at Adelaide Airport.	Y
Innovation and Investment Fund for South Australia			
Australian Wholefoods Pty Ltd	166,667.00	Assist with the purchase of plant and equipment & redevelopment of facilities to expand product range	Y
Macro Investments Pty Ltd	326,278.55	Assistance to enable expansion of the processing facility for 'Gourmet Game'	Y
MG Engineering SA Pty Ltd	97,600.00	Assist with costs to purchase plant and equipment for increasing capacity and capability at Port Adelaide facility.	Y
Reclaim Industries Limited	94,583.00	Assistance to establish a processing line to reduce tyres to granulated rubber for re-use in other products.	Y
Rising Sun Pictures Pty Ltd	386,521.00	Assistance to partially fund purchase and installation of Plant and Equipment in order to allow growth and increased employment.	Y

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
SMR Automotive Australia Pty Limited	119,083.00	Assistance to develop a pilot facility to manufacture high performance mirror coatings for use on automotive vision systems.	Y
Regional Development Infrastructure Fund			
Almondco Australia Ltd	186,244.00	Assistance to build power, telecommunications and road infrastructure.	Y
Ausescape Pty Ltd	73,250.00	Assistance for costs of installing waste water treatment system at Lyndoch Hill Retreat.	Y
Big River Feeds Pty Ltd	86,945.00	Assistance for electricity & natural gas supply and installation at company's new feed mill complex adjacent to its Murray Bridge abattoir.	Y
Como Glasshouse Pty Ltd	250,000.00	Assist with water & electricity infrastructure costs in the expansion of hydroponic glasshouse at Two Wells.	Y
Corporation of the City of Whyalla	1,000,000.00	To assist the Whyalla Council fund infrastructure at its Industrial Park.	Y
District Council of Mount Barker	500,000.00	Assistance to construct the Laratinga pipeline.	Y
Glenellen Poultry Pty Ltd	96,500.00	Assistance for costs of development of a chicken broiler farm near Murray Bridge.	Y
Luturn Pty Ltd	129,997.64	To assist with power and water infrastructure for Primo Smallgoods to rebuild and expand the Port Wakefield facility.	Y
Parilla Premium Potatoes Pty Ltd	49,842.00	Assistance for infrastructure works including electrical augmentation and upgrade.	Y
Seawater Greenhouse (Aust) Pty Ltd	114,776.00	Assistance with infrastructure costs related to distillation and desalination operations of a seawater greenhouse facility at Port Augusta.	Y
Two Rocks Abalone Pty Ltd	256,708.55	Assist with the purchase and installation of electricity infrastructure on abalone farm on Kangaroo Island.	Y
Small Business Development Fund			
ALS Library Services Pty Ltd	161,705.67	Assistance to develop new business management software to improve functionality and client service.	Y

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
BigComm Pty Ltd	169,125.62	Assistance to partially fund the development of a social networking website, supporting software and associated employment creation.	Y
Clintel Systems Pty Ltd	57,432.00	Assistance to develop software products for use in the health care industry.	Y
Comace Pty Ltd	140,000.00	Assistance to increase the manufacturing capability of the business.	Y
Copeland Industries Pty Ltd	500,000.00	Assistance to diversify and extend manufacturing capability and establish a R&D laboratory.	Y
Gosvenor Health Pty Ltd	140,702.30	Assistance to expand manufacturing capability.	Y
Hydragate Pty Ltd	76,877.00	Assistance to establish a business for the fabrication and installation of solar collector facilities (Sun Farms).	Y
Peppertree Furniture Pty Ltd	157,990.00	Assistance to develop an advanced manufacturing capability and increase production capacity.	Y
Radicalogic Technologies Pty Ltd	57,693.00	Assistance to develop software for use in the healthcare industry.	Y
RTM Products Pty Ltd	52,921.77	Assistance to establish a manufacturing process for skinned resin transfer moulding.	Y
Walter Clappis Nominees Pty Ltd	72,978.00	Assistance to purchase capital items to increase capacity.	Y
WaterLab Pty Ltd	9,207.00	Assistance to develop and expand the water filtration system wholesale business.	Y
Zarloc Pty Ltd	29,167.26	Assistance to partially fund the further development of the company's proprietary software and associated employment creation.	Y
South Australia Innovation and Investment Fund			
Samaras Structural Engineers	83,300.00	To assist purchase and installation of plant and machinery.	Y
Strategic Industry Support Fund			
Reclaim Water Pty Ltd	50,352.99	Assistance to upgrade wastewater treatment pilot plant and conduct trials with SA Water for disinfection of pre-treated sewage effluent.	Y
Structural Adjustment Fund for South Australia			

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
True Life Creations SA Pty Ltd	33,507.00	Assist the establishment of a new digital media training, production and R & D centre.	Y
Upper Spencer Gulf & Outback Enterprise Zone			
Corporation of the City of Whyalla	250,000.00	To assist the Whyalla foreshore development.	Y
Other			
Adelaide Oval SMA Limited	5,000,000.00	Assistance to undertake planning and design work for the Adelaide Oval Redevelopment.	Y
Raytheon Australia Pty Ltd	500,000.00	Assistance to relocate operations to a custom facility at Techport.	Y
South Australian Cricket Association Incorporated	463,043.50	Interest rate subsidy to offset borrowing costs associated with the Western Stand Development.	Y
Tiger Airways Australia Pty Limited	550,000.00	Assistance to establish and maintain a base for aircraft in South Australia.	Y
University of Adelaide	750,000.00	Assistance to establish the Australian Optical Fibre Research Centre.	Y
University of South Australia	870,155.00	Assistance to establish and grow the Defence Systems Innovation Centre at Mawson Lakes.	Y

NOTES: Grant amounts disclosed do not include any GST components that may have been paid.

Amounts disclosed represents grant expenditure in the 2009-10 financial year and do not necessarily represent the total grant funding available to the grant recipient under the relevant grant agreement.

Minister for Defence Industries

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
Defence Teaming Centre	\$569,000	Defence Industry support program	Y
Defence Teaming Centre	\$36,000	Industry participation at the Pacific 2010 conference and exposition	Y
ASC AWD Shipbuilder Pty Ltd	\$103,117	Contribution to Maritime Skills Centre administration	Y
ASC AWD Shipbuilder Pty Ltd	\$73,964	AWD Systems Centre Accommodation Support	Y
Defence Projects Pty Ltd and Techport Developments Pty Ltd	\$6,162,019	Techport Australia Commercial Campus development	Y

GRANT EXPENDITURE

In reply to various members.

Ms PORTOLESI (Hartley—Minister for Aboriginal Affairs and Reconciliation, Minister for Multicultural Affairs, Minister for Youth, Minister for Volunteers):

6. The following provides information with regards to grants of \$10,000 or more:

Minister for Aboriginal Affairs and Reconciliation

Department of the Premier and Cabinet—Aboriginal Affairs and Reconciliation Division

Name of Grant Recipient	Date of Issue	Amount of Grant (net)	Purpose	Subject to Grant Agreement Deliverable/TI 15 applies (Y/N)
Davenport Community Council	15-Mar-10	23,794	Essential Services Program	Y
Gerard Reserve Council	17-Dec-09 and 19-Mar-10	22,116	Essential Services Program	Y
Koonibba Community Council	11-May-10	4,850	Essential Services Program	Y
Nipapanha (Nepabunna) Community	29-Sep-09 and 10-Mar-10	46,611	Essential Services Program	Y
Oak Valley (Maralinga) Inc.	19-Sep-09	61,718	Essential Services Program	Y
Point Pearce (previously Goretta) via Aboriginal Lands Trust	04-Mar-10	25,218	Essential Services Program	Y
Raukkan Community Council	6-Oct-09 and 16-Jun-10	30,067	Essential Services Program	Y
Umoona Community Council	03-Jun-10	30,073	Essential Services Program	Y
Yalata Community	07-Oct-10	64,058	Essential Services Program	Y
Aboriginal Lands Trust	1-Jul-09	534,025	Admin of the Aboriginal Lands Trust Act	Y
Anangu Pitjantjatjara Yankunytjatjara (APY)	1-Jul-09	1,292,500	Admin of the APY Land Rights Act	Y
Maralinga Tjarutja	1-Jul-09	419,300	Admin of the MT Land Rights Act	Y
Aboriginal Legal Rights Movement Inc (ALRM)	1-Jul-09	119,162	Aboriginal Visitors Scheme	Y
Port Lincoln Aboriginal Community Council (PLACC)	1-Jul-09	27,528	Aboriginal Visitors Scheme	Y
Umoona Aged Care Aboriginal Corp (UACAC)	1-Jul-09	10,148	Aboriginal Visitors Scheme	Y
Weena Mooga Gu Gudba Inc (WMGG)	1-Jul-09	12,330	Aboriginal Visitors Scheme	Y
Ananguku Arts and Cultural Aboriginal Corporation	1-Jun-08	66,100	Training & Employment Project Funding 07/08 to 09/10	Y
	1-Jul-09	219,000	Upgrade of the Ninuku Arts Centre at Kalka on APY Lands	Y
Ernabella Aboriginal (Anangu) School	4-May-09	227,000	Construction of a Trade Training Facility	Y

Name of Grant Recipient	Date of Issue	Amount of Grant (net)	Purpose	Subject to Grant Agreement Deliverable/TI 15 applies (Y/N)
Kaurna Cultural Services (Kaurna Heritage Board Inc)	16-Jun-09	80,000	Analysis Greenfields Archaeological Salvage Excavation	Y
Nganampa Health Council Inc.	1-Jun-08	103,112	Environmental Health Worker Program 07/08 to 09/10	Y
	1-Jan-10	120,000	2009/10-Agreement Environmental Health Worker Program	Y
	1-Apr-10	90,000	2009/10-Agreement for Environmental Health Worker Program	Y
NPY Women's Council	1-Jan-10	50,500	School Holiday Programs Youth APY Lands (Dec'09/Jan'10 and April'10)	Y
Nunkuwarrin Yunti of South Australia Inc.	1-Jul-09	15,405	Fund towards Five Year Lease Uni SA Sports ground	Y
	30-Jun-09	104,677	SA Link-Up Program	Y
PY Media	14-May-10	18,000	Employment of Trainee from Mimili Community to work for the PY Ku Centre at Mimili	Y
Reconciliation South Australia Inc	1-Jul-09	112,590	Implementation of Business Plan	Y
Scotdesco Enterprises P/L	7-Apr-09	61,238	Rainwater Harvesting Fencing of Compound Project at Ceduna	Y
Tjala Arts (Minymaku Aboriginal Corporation and Ananguku Arts and Culture Aboriginal Corp)	19-Jun-08	100,000	2007/08 to 2009/10 - Construction of Arts Centre Building at Amata	Y
Tjala Arts (Minymaku Aboriginal Corporation)	18-May-10	60,000	Provision of Covering to Studio from the Weather	Y

Multicultural SA

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
Fogolar Furlan Inc	19,745	Land Tax Grant Payment	Y
The Croation Club Adelaide Inc.	35,470	Land Tax Grant Payment	Y
Adelaide Lithuanian Society Inc.	31,585	Land Tax Grant Payment	Y
Hungarian Club of South Australia Inc	20,382	Land Tax Grant Payment	Y

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
Greek Orthodox Community of SA	103,920	Land Tax Grant Payment	Y
Department for Premier and Cabinet	37,500	Support for Carnevale 2010	Y
National Accreditation for Translators and Interpreters Inc.	47,054	South Australian Government Contribution to NAATI agreement	Y
Multicultural Community Councils SA	125,000	Core Grant	Y
Ethnic Broadcasters 5EBI	22,000	Core Grant	Y
Migrant Resource Centre	25,000	Core Grant	Y
Greek Orthodox Community of SA Inc.	10,000	Contribution to 2010 Odyssey Festival	N*

*Grants of \$10,000 or less do not require a grant agreement under TI 15

Office for Youth

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
Youth Affairs Councils of SA	205,575	Core Funding	Y
YMCA Youth Service	30,000	Youth Parliament Program	Y
Port Augusta Prison	36,363	Duke of Edinburgh Award—Sierra Program	Y
The Salvation Army South Australia Division	10,000	Young Mum's Group	N*
The Salvation Army South Australia Division	10,000	The Factory Program	N*
Australian Refugee Association	20,000	Youth Network Grant Funding	Y
Aboriginal Drug and Alcohol Council SA	20,000	Youth Network Grant Funding	Y
Multicultural Youth SA Inc.	20,000	Multicultural Youth Project	Y
Anglicare SA Inc.	20,000	Sudanese Youth Advocates	Y
Mt Carmel College	13,500	Active 8 Grant	Y
Tabor Christian College	11,250	Active 8 Grant	Y
Bowden Brompton Community	13,500	Active 8 Grant	Y
William Light R-12 School	13,500	Active 8 Grant	Y
Aberfoyle Park High School	13,500	Active 8 Grant	Y
Tumby Bay Area School	13,500	Active 8 Grant	Y
Ocean View College	13,500	Active 8 Grant	Y
Seaton High School	13,500	Active 8 Grant	Y
Stuart High School	11,250	Active 8 Grant	Y
Reynella East High School	13,500	Active 8 Grant	Y
Allendale East Area High School	11,250	Active 8 Grant	Y
Youth Education Centre	13,500	Active 8 Grant	Y
Mitcham Girls High School	10,350	Active 8 Grant	Y

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
Le Fevre High School	13,500	Active 8 Grant	Y
Mt Gambier High School	11,250	Active 8 Grant	Y
Elizabeth Special School	13,500	Active 8 Grant	Y
Streaky Bay Area School	13,500	Active 8 Grant	Y
Salisbury High School	11,250	Active 8 Grant	Y
Thebarton Senior College	13,500	Active 8 Grant	Y
Norwood Morialta High School	13,500	Active 8 Grant	Y
Riverton and District High School	11,250	Active 8 Grant	Y
Carers Support and Respite Centre	45,000	Young Carers Tutoring Program 2010	Y
Prison Fellowship Assoc Inc.	47,930	Targeted Youth Grant	Y
United Care Wesley Port Adelaide Inc.	44,450	Independent Living Skills Project	Y
Gold Foundation	50,000	Social Skills Training Grant	Y
Salvation Army SA Division	22,500	Youth Life Centre Grant	Y
Rotary Club of Hallet Cove	26,000	Targeted Youth Grant	Y
Aboriginal Legal Movement Inc.	48,000	Grant for Divert Incarceration for Aboriginal Youth	Y
One and All	20,000	Youth Engagement Grant—Urban Art Project	Y
Adelaide Hills Regional Development	50,000	Youth Engagement Grant	Y
Regional Development Grant	14,720	Targeted Youth Grant—In the Zone	Y
Service to Youth Council Inc.	10,000	Targeted Youth Grant	Y
Southern Futures Inc.	71,500	Southern Edge Project	Y

*Grants of \$10,000 or less do not require a grant agreement under TI 15.

Office for Volunteers

Name of Grant Recipient	Amount of Grant	Purpose of Grant	Subject to Grant Agreement (Y/N)
Southern Volunteering SA Inc.	13,260	Operating Grant	Y
Northern Volunteering SA Inc.	13,260	Operating Grant	Y
Volunteering SA and NT Inc.	104,105	Operating Grant and Volunteer Training Strategy	Y
University of South Australia	50,000	Sustainable Online Community Program	Y
Port Augusta City Council	20,000	Volunteer Training Grant 2009-10	Y
Heta Incorp	36,125	Operating Grant	Y
Naracoorte	20,000	Volunteer Support Fund	Y
Flinders University	50,000	Volunteer Support Fund	Y

Note that the Office for Youth was transferred to the Attorney-General's Department from the Department of Further Education, Employment, Science and Technology on 1 July 2009.