

HOUSE OF ASSEMBLY

ESTIMATES COMMITTEE A

25-30 June and 1-2 July 2008

CONSULTANTS AND CONTRACTORS

In reply to various members (25-27 June 2008 and 30 June 2008).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): This question has been asked of all ministers during the 2008 Estimates Committee.

The following information is provided on behalf of all ministers:

The Department of Premier and Cabinet Circulars PC013—Annual Reporting Requirements and PC027—Disclosure of Government Contracts covers all payments to consultants and large payments to contractors.

The annual report shows all payments to consultants and the nature of their work.

Contract disclosure requires certain information about contracts to be published on the Tenders SA website:

- Contract title
- Contractor's details
- Start and end date of the contract
- Contract value
- Procurement process used

The contract disclosure requirements apply to all consultancy contracts (regardless of value) and other goods and services contracts where the value of the contract is more than \$500,000.

SURPLUS EMPLOYEES

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): I have been advised of the following information:

The following response does not contain information pertaining to the Auditor-General's Department.

Surplus Employees as at 30 June 2008

As at 30 June 2008 there were 25 excess employees within the Premier's portfolio.

Division/Agency	Position Title	Classification	TEC
SA Museum	Shop Assistant, Art Museum	ASO2	\$0
Artlab	Community Services Officer	ASO3	\$11,950
Art Gallery SA	Bookings M/ship Officer	ASO2	\$22,475
Public Library Services	Librarian	PO1	\$71,183
Public Library Services	User Support Officer	ASO2	\$50,639
Public Library Services	Subsidies Officer	ASO3	\$54,518
Public Library Services	Library Assistant	ASO2	\$48,778
Public Library Services	Selector/Cataloger	PO1	\$62,229
Public Library Services	Selector/ Cataloger	PO1	\$8,140
Public Library Services	Snr Library Technician	ASO3	\$52,923

Division/Agency	Position Title	Classification	TEC
Public Library Services	IT Mgr Computer Services	ASO6	\$79,759
Public Library Services	Registry Clerks	ASO2	\$45,912
Public Library Services	Circulation Officer	ASO1	\$41,235
Public Library Services	Acquisition Supervisor	ASO3	\$54,022
Public Library Services	Mgr Technical Services	PO3	\$81,582
Sub total			\$685,345
Services Division	Assistant HR Consultant	ASO3	\$20,449
Services Division	Snr Consultant	ASO8	\$96,440
Sub total			\$116,889
Ex OCPE	Administrative Officer	ASO2	\$27,219
Ex OCPE	Snr Consultant	ASO5	\$8,335
Ex OCPE	Principal Consultant	ASO8	\$109,411
Sub total			\$144,965
PSWD—Ex OPE	Principal Consultant Wkforce Reform	ASO7	\$59,171
PSWD—Ex OPE	Snr Project Officer Workforce Perf	ASO5	\$72,628
PSWD—Ex OPE	Principal Consultant Wkforce Performance	ASO7	\$0
Sub total			\$131,799
SEMO	Snr Project Officer	ASO6	\$91,461
Sub total			\$91,461
Sustainability & Climate Change Office	Project Officer	ASO3	\$20,204
Sub total			\$20,204
Total			\$1,190,663

Surplus Employees as at 30 June 2008

As at 30 June 2008 there were two excess employees within Minister Weatherill's Portfolio.

Division/Agency	Position Title	Classification	TEC
Aboriginal Affairs and Reconciliation Division	Project Officer	ASO3	\$61,469
Aboriginal Affairs and Reconciliation Division	Snr Project Officer	ASO7	\$90,636
Total			\$152,105

GOVERNOR'S REMUNERATION PACKAGE

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): I have been advised of the following information:

The retirement provisions for former governors are determined pursuant to the Governors' Pensions Act 1976.

The act provides for the Treasurer to make a determination of the pension to be paid to a former governor. Advice is taken from Super SA in reaching this determination. No annual provision is made in the State Governor's Establishment budget for this liability.

MINING ROYALTIES

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): The Minister for Mineral Resource Development has provided the following information:

Budget paper 3, page 3.24 provides royalty revenue projections for mining, oil and gas production for the next four years to 2011-12—these are \$163.5 million in 2008-09, \$183.8 million in 2009-10, \$185.5 million in 2010-11 and \$193.8 million in 2011-12.

Royalties from the proposed expansion of the Olympic Dam mine have not been factored into the budget papers as it is still in pre-feasibility stage and to have done so would have been improper. Furthermore, the proposed expansion of the Olympic Dam mine would not commence generating additional royalty revenue within the forward estimate period and would take some years to become operational and then to reach full production.

The overall budgetary impact of increased capacity to generate royalty revenue will be affected by the Commonwealth Grants Commission's assessment of state and territory fiscal needs which determine GST revenue shares.

The fiscal equalisation process will redistribute a significant component of additional royalty revenue-raising capacity generated in South Australia to other states and territories through the distribution of GST grants. Similarly, growth in royalty revenue-raising capacity from mining expansions in other jurisdictions will be redistributed to the benefit of South Australia.

Forecasts for mining royalties are reviewed on a regular basis, and the budget numbers reflect the latest estimates. As the Premier indicated, royalties are not received until the mines actually open, and we will continue to provide updated royalty projections within the government's five year forward estimate period.

SURPLUS EMPLOYEES

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): The Auditor-General has provided the following information:

1. I have been advised the Department of Treasury and Finance will be providing a response to this question on behalf of all ministers.

2. I have been advised the Premier will be providing a response to this question on behalf of all ministers.

3. There are no surplus employees within the Auditor-General's Department.

4. I have been advised the Department of Treasury and Finance will be providing a response to this question on behalf of all ministers.

5. I have been advised the Department of Treasury and Finance will be providing a response to this question on behalf of all ministers.

6.(1) There are six executive employees (including the Auditor-General who is a statutory office holder) with a total employment cost of \$100,000 or more. The statutory office holder has a total employment cost of \$200,000 or more.

In addition to the executive employees, there are six employees at the ASO8 level and one employee at the ASO7 level, who are defined benefit superannuation scheme members. The total estimated costs for these seven employees exceeded \$100,000 in the 2007-08 year.

6.(2) Between 30 June 2007 and 30 June 2008, there were no positions created or abolished with a total employment cost of \$100,000 or more.

7. The Auditor-General's Department does not administer any grants.

8. I have been advised the Department of Treasury and Finance will be providing a response to this question on behalf of all ministers.

CONSULTANTS AND CONTRACTORS

In reply to various members (25-27 June 2008 and 30 June 2008).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): This question has been asked of all ministers during the 2008 Estimates Committee.

The following information is provided on behalf of all ministers:

The Department of Premier and Cabinet Circulars PC013—Annual Reporting Requirements and PC027—Disclosure of Government Contracts covers all payments to consultants and large payments to contractors.

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QUEEN'S BIRTHDAY CELEBRATION

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): His Excellency the Governor held a reception at Government House in honour of the Queen's birthday. The nature of the reception and guest list were determined by Government House. I was not, nor would I expect to have been involved in decisions relating to this matter.

CONSULTANTS AND CONTRACTORS

In reply to various members (25-27 June, 30 June, 1 and 2 July 2008).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): This question has been asked of all ministers during the 2008 Estimates Committee.

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Contract disclosure requires certain information about contracts to be published on the tenders SA website:

- Contract title;
- Contractor's details;
- Start and end date of the contract;
- Contract value;
- Procurement process used.

The contract disclosure requirements apply to all consultancy contracts (regardless of value) and other goods and services contracts where the value of the contract is more than \$500,000.

SURPLUS EMPLOYEES

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. M.D. RANN (Ramsay—Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change): I have been advised of the following information:

The following response does not contain information pertaining to the Auditor-General's Department.

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Total			\$152,105

BUDGET UNDERSPENDING

In reply to various members.

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I am advised that the enclosed table lists the estimate of 2007-08 underspending against the approved budget and carryovers that have been approved and already reflected in the expenditure figures for 2008-09. Carryovers approved into financial years beyond 2008-09 are not included in the table. The estimated level of underspending is measured by requests submitted by agencies to carryover expenditure to 2008-09 and future years as part of the 2008-09 budget process.

It should be noted that there is not, in all cases, a one to one relationship between Ministers and agencies. The agency data therefore only reflects that part of the agency that reports to the minister.

2007-08 Estimated Level of Under Expenditure by Minister			
Minister	Agency Name	Carryovers requested from 2007-08 at 2008-09 Budget \$000's	Approved Carryover Expenditure into 2008-09 \$000's
Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change	Premier and Cabinet	7,174	5,184
	Arts SA	2,225	1,700
Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations	Defence SA	26,091	13,838
	Industry Financial Deposit Assistance Account	4,656	4,656
	Support Services to Parliamentarians	100	100
Minister for Police, Minister for Mineral Resources Development, Minister for Urban Development and Planning	South Australia Police	3,758	3,758
	Primary Industries and Resources	280	280
Minister for Transport, Minister for Infrastructure, Minister for Energy	Transport, Energy and Infrastructure	55,217	26,864
	Administered Items—Transport, Energy and Infrastructure	1,535	1,535
Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs	Attorney-General's Department	4,215	2,415
	Administered Items for Attorney-General's Department	9,759	2,470
Minister for Health, Minister for the Southern Suburbs,	Department of Health	3,691	230

2007-08 Estimated Level of Under Expenditure by Minister			
Minister	Agency Name	Carryovers requested from 2007-08 at 2008-09 Budget \$000's	Approved Carryover Expenditure into 2008-09 \$000's
Minister Assisting the Premier in the Arts	Health Regions and Other Health Entities	24,054	11,990
	South Australian Ambulance Service	6,164	4,279
Minister for Industrial Relations, Minister for Finance, Minister for Government Enterprises, Minister for Recreation, Sport and Racing	Premier and Cabinet	7,837	7,194
Minister for Education & Children's Services, Minister for Tourism, Minister for the City of Adelaide	Education and Children's Services	10,400	—
Minister for Families and Communities, Minister for Aboriginal Affairs and Reconciliation, Minister for Housing, Minister for Ageing, Minister for Disability, Minister Assisting the Premier in Cabinet Business and Public Sector Management	Administered Items—Premier and Cabinet	2,531	2,531
	Families and Communities	11,279	11,279
Minister for Agriculture, Food & Fisheries, Minister for Forests	Primary Industries and Resources	2,022	815
Minister for the River Murray, Minister for Water Security, Minister for Regional Development, Minister for Small Business, Minister Assisting the Minister for Industry and Trade	SA Murray Darling Basin NRM Board	4,900	4,900
Minister for Emergency Services, Minister for Correctional Services, Minister for Road Safety, Minister Assisting the Minister for Multicultural Affairs	Transport, Energy and Infrastructure	1,386	—
	Correctional Services	1,164	1,164
	SA Metropolitan Fire Service	2,738	2,738
	South Australian Fire and Emergency Services Commission	1,675	1,675
	State Emergency Services	253	253
Minister for Employment, Training & Further Education, Minister for Science and Information Economy, Minister for Youth, Minister for Gambling	Further Education, Employment, Science and Technology	11,613	4,086
Minister for Environment and Conservation, Minister for Mental Health & Substance	Department of Health	175	175
	Health Regions and Other	7,400	150

2007-08 Estimated Level of Under Expenditure by Minister			
Minister	Agency Name	Carryovers requested from 2007-08 at 2008-09 Budget \$000's	Approved Carryover Expenditure into 2008-09 \$000's
Abuse, Minister Assisting the Minister for Health	Health Entities		
	Environment and Heritage	2,601	1,8351
	Water, Land & Biodiversity Conservation	6,800	6,800
	Administered Items—Water, Land & Biodiversity Conservation	7,500	7,500
	Adelaide & Mount Lofty Ranges NRM Board	4,514	4,514
	Alinytjara Wilurara NRM Board	1,074	1,074
	Eyre Peninsula NRM Board	1,658	1,658
	Kangaroo Island NRM Board	324	324
	Northern and Yorke NRM Board	1,155	1,155
	SA Arid Lands NRM Board	2,480	2,285
	South East NRM Board	1,320	1,320
No Minister	Auditor General	—	—

BUDGET CARRYOVERS

In reply to various members.

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I am advised that all carryovers are subject to cabinet approval. Carryovers are requested where an agency has underspent on a program or project and wants to carry unused expenditure authority forward into the following or later years. Cabinet approved carryovers are listed in the attached table. Agencies may underspend in a particular year and not request a carryover. Such underspends are not included in the attached table.

It should be noted that there is not, in all cases, a one to one relationship between ministers and agencies. The agency data therefore only reflects that part of the agency that reports to the Minister.

2006-07 Carryovers Requested/Approved by Minister			
Minister	Agency Name	Carryovers requested from 2006-07 \$'000s	Approved Carryover expenditure into 2007-08 \$'000s

2006-07 Carryovers Requested/Approved by Minister			
Minister	Agency Name	Carryovers requested from 2006-07 \$'000s	Approved Carryover expenditure into 2007-08 \$'000s
Premier, Minister for Economic Development, Minister for Social Inclusion, Minister for the Arts, Minister for Sustainability and Climate Change	Premier and Cabinet	4,008	3,678
	Arts SA	3,383	1,883
	Office of Public Employment	210	210
	Administered Items—Premier and Cabinet	589	462
	State Governor's Establishment	70	70
Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations	Trade and Economic Development	6,132	2,682
	Defence SA (formerly Port Adelaide Maritime Corporation)	23,355	20,908
	Treasury and Finance	5,277	4,916
	Support Services to Parliamentarians	1,595	1,595
	Industry Financial Deposit Account	7,529	7,529
Minister for Police, Minister for Mineral Resources Development, Minister for Urban Development and Planning	Independent Gambling Authority	277	277
	South Australia Police	13,652	9,687
Minister for Transport, Minister for Infrastructure, Minister for Energy	Primary Industries and Resources	3,428	311
	Transport, Energy and Infrastructure	63,535	48,316
Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs	Administered Items—Transport, Energy and Infrastructure	2,045	2,045
	Attorney-General's Dept	4,149	2,018
	Administered Items for Attorney-General's Dept	4,498	1,433
Minister for Health, Minister for the Southern Suburbs, Minister Assisting the Premier in the Arts	Courts Administration Authority	1,515	975
	State Electoral Office	131	131
	Department of Health	21,145	14,632
	Health Regions and Other Health Entities	19,406	17,054
Minister for Industrial Relations, Minister for Finance, Minister for Government Enterprises, Minister for Recreation, Sport and Racing	South Australian Ambulance Service	4,427	4,427
	Primary Industries and Resources	80	40
	Premier and Cabinet	5,838	3,580

2006-07 Carryovers Requested/Approved by Minister			
Minister	Agency Name	Carryovers requested from 2006-07 \$'000s	Approved Carryover expenditure into 2007-08 \$'000s
Minister for Education & Children's Services, Minister for Tourism, Minister for the City of Adelaide	Education and Children's Services	21,930	16,843
	Administered Items— Education and Children's Services	729	729
Minister for Families and Communities, Minister for Aboriginal Affairs and Reconciliation, Minister for Housing, Minister for Ageing, Minister for Disability, Minister Assisting the Premier in Cabinet Business and Public Sector Management	Premier and Cabinet	24	24
	Aboriginal Affairs and Reconciliation	3,749	3,725
	Administered Items— Aboriginal Affairs and Reconciliation	3,061	3,061
	Families and Communities	12,471	11,301
	Administered Items—Families and Communities	2,699	1,279
South Australian Housing Trust	1,536	579	
Minister for Agriculture, Food & Fisheries, Minister for Forests	Primary Industries and Resources	11,372	1,539
	Administered Items—Primary Industries and Resources	448	448
Minister for the River Murray, Minister for Water Security, Minister for Regional Development, Minister for Small Business, Minister Assisting the Minister for Industry and Trade	Trade and Economic Development	700	700
	Water, Land & Biodiversity Conservation	10,085	7,585
	SA Murray Darling Basin NRM Board	7,561	3,609
Minister for Emergency Services, Minister for Correctional Services, Minister for Road Safety, Minister Assisting the Minister for Multicultural Affairs	Correctional Services	5,059	2,696
	South Australian Fire and Emergency Services Commission	3,771	3,359
	Administered Items—South Australian Fire and Emergency Services Commission	62	—
	SA Metropolitan Fire Service	1,261	1,211
	State Emergency Service	302	302
Transport, Energy and Infrastructure	3,478	2,681	
Minister for State/Local Government Relations, Minister for the Status of Women, Minister for Volunteers, Minister for Consumer Affairs, Minister Assisting in Early Childhood Development	Attorney-General's Department	405	405
	Primary Industries and Resources	140	140
	Administered Items—Primary Industries and Resources and Regional Development	2,667	2,667
Minister for Employment, Training & Further Education, Minister for Science and Information Economy, Minister for Youth, Minister for Gambling	Further Education, Employment, Science and Technology	14,385	12,281
	Bio Innovation South Australia	309	309
	Playford Centre	255	215
	Independent Gambling Authority	306	—
	Education Adelaide	124	124

2006-07 Carryovers Requested/Approved by Minister			
Minister	Agency Name	Carryovers requested from 2006-07 \$'000s	Approved Carryover expenditure into 2007-08 \$'000s
Minister for Environment and Conservation, Minister for Mental Health & Substance Abuse, Minister Assisting the Minister for Health	Environment and Heritage Administered Items—	6,473	5,637
	Environment and Heritage Water, Land & Biodiversity Conservation	473	374
	Administered Items—Water, Land & Biodiversity Conservation	8,173	6,119
	Environment Protection Authority	9,714	9,564
	Administered Items—Environment Protection Authority	2,534	2,291
	Adelaide & Mount Lofty Ranges NRM Board	170	170
	Alinytjara Wilurara NRM Board	5,089	3,654
	Eyre Peninsula NRM Board	1,191	1,191
	Kangaroo Island NRM Board	2,461	2,054
	Northern and Yorke NRM Board	961	761
	SA Arid Lands NRM Board	800	710
	South East NRM Board	1,597	1,597
	339	339	
No Minister	Auditor General's Department	339	339

PUBLIC SERVICE EMPLOYEE NUMBERS

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The member's question relates to shared services and other savings measures announced in the 2006-07 budget, which were to come into effect progressively over the period 2006-07 to 2009-10.

The impact of the 2006-07 savings measures, along with the further impacts of both expenditure and savings initiatives contained in subsequent budgets, have been built into the forward estimates and as such are included in FTE cap numbers.

No targeted voluntary separation packages (TVSP) have been offered in the period since the 2006-07 budget. As a consequence any FTE reductions resulting from the 2006-07 budget savings measures will have been met through either natural attrition or redeployment to other areas of need within the public service.

PUBLIC SECTOR EMPLOYEE NUMBERS

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The 1,991 FTEs referred to in the member's question relates to the difference between the governments estimate of total public sector employment as at 30 June 2008 reported in the 2007-08 and 2008-09 budgets.

The majority of the variation between the two estimates (1,758 FTEs) relates to the general government sector, which is covered by the government's FTE cap. The FTE cap is adjusted for cabinet decisions made throughout the year, as well as 2008-09 Budget initiatives.

Since the time of the 2007-08 Budget, additional funding and FTEs for the year ending 30 June 2008 have been approved for education, families and communities, health and justice to assist in meeting the demand for services in these portfolios.

In addition, an adjustment was made to the cap for the Department of Education and Children's Services to rectify a specification error in the original cap.

PUBLIC SERVICE EMPLOYEES

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I am advised that on the basis of the 2007-08 estimated result for employee entitlements and the FTE cap for the general government sector, the average cost to the government per full time employee is approximately \$76,000.

SURPLUS EMPLOYEES

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

As at 30 June 2008

Deputy Premier

Department/Agency	Position Title	Classification	TEC Cost
South Australian Motor Sport Board	Nil	N/A	N/A
0 Surplus employees			
			TOTAL: \$Nil

Treasurer

Department/Agency	Position Title	Classification	TEC Cost
Department of Treasury and Finance	Nil	N/A	N/A
0 Surplus employees			
			TOTAL: \$Nil

N.B. Excluding data relating to the State Procurement and Supply Operations and Shared Services Reform Office (responsibility of former Minister for Finance)

Minister for Industry and Trade

Department/Agency	Position Title	Classification	TEC Cost (includes employer superannuation)
Department of Trade and Economic Development	Marketing Officer	ASO2	\$37,664 (80%)
10 Surplus employees			
	Project Officer	ASO3	\$32,545 (0.6FTE)
	Project Officer	ASO3	\$21,696 (0.4 FTE)
	Finance Officer	ASO3	\$54,241
	Project Officer	ASO4	\$61,126

Department/Agency	Position Title	Classification	TEC Cost (includes employer superannuation)
	Project Officer	ASO4	\$60,570
	Finance Officer	ASO6	\$48,069 (0.6 FTE)
	Area Manager	ASO7	\$89,627
	Area Manager	ASO7	\$90,450
	Project Manager	ASO8	\$48,369 (0.5 FTE)
			TOTAL: \$544,337

Minister for Economic Development

Department/Agency	Position Title	Classification	TEC Cost
DefenceSA	Nil	N/A	N/A
0 Surplus employees			

SHARED SERVICES

In reply to **Mr GRIFFITHS (Goyder)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): The \$8.3 million net movement in appropriation for Shared Services is largely attributable to accommodation requirements.

SHARED SERVICES

In reply to **Mr GRIFFITHS (Goyder)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

This is a financing transaction to provide for a transfer of leave liabilities within government from one agency to another. It is a contingency to ensure that agencies have sufficient cash on hand to be able to transfer the equivalent value of the employee entitlements, such as long service leave, when these employees transfer from the agency to Shared Services SA.

There is no budget impact from these transfers and there is no change to the expenditure from transferring these liabilities between government agencies. The full value of these liabilities is already recognised in the balance sheet of the agencies in which employees currently reside.

LAND TAX REVENUE

In reply to **Mr GRIFFITHS (Goyder)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I am advised that the expected increase in land tax revenue in 2008-09 as a result of the introduction of land tax anti avoidance measures remains unchanged at \$5.0 million.

The expected impact on land tax revenues from this measure in 2008-09 and across the forward estimates is set out in Table 3.1 on page 3.2 of the 2008-09 budget statement.

MURRAY RIVER LEVY

In reply to **Mr PEDERICK (Hammond)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The Department of Water, Land and Biodiversity Conservation is forecasting a net surplus of \$13.4 million for the Save the River Murray Fund as at 30 June 2008. The majority of these

funds are committed to South Australia's contribution of \$65 million to address over-allocation of water in the Murray-Darling Basin, as part of the 2003 Living Murray Intergovernmental Agreement.

South Australia has a commitment to five interstate investments under the Living Murray Initiative Water Recovery Program, with the majority of the milestone payments totalling \$22.8 million due for payment in 2008-09.

SOUTHERN STATE SUPERANNUATION SCHEME

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The administration fees charged by Super SA are currently \$52 per year on each Triple S account. Funds SA deducts an investment management fee prior to declaring investment returns, based on the investment option selected.

The total administration and investment management fees on an account balance of \$40,000, which is the average Triple S account balance, is \$288 pa. This compares favourably with other private sector funds, as shown in the table below.

Scheme	Total Management Fees Per Year (based on a balance of \$40,000)
Triple S	\$288
Australian Super	\$328
REST	\$332
Host Plus	\$342
Cbus	\$440
AMP SuperLeader	\$606
AXA Super Directions (for business)	\$974
Colonial First State Employer	\$832
MLC Masterkey Business Super	\$753

SUBPRIME MORTGAGE MARKET

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The South Australian Government Financing Authority (SAFA) has no direct exposure to the US subprime mortgage market.

SAFA has a range of very highly rated financial assets, including in its cash management products. These include AAA Australian residential mortgage backed securities, longer dated highly rated senior bank floating rate notes and insurance related investments. While these financial assets have suffered adverse market value movements as credit spreads have widened, it has not impacted on the state's liquidity position.

SAFA's insurance related investments are managed by Funds SA.

Funds SA does have holdings of mortgage backed securities which include some indirect subprime exposure. The exposure represents approximately 0.006 per cent of total funds under management.

TREASURY AND FINANCE, HEDGE FUNDS

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I am advised that both South Australian Government Financing Authority (SAFA) and Funds SA have not invested in or hedged any of their funds either directly or indirectly through the following hedge funds: Macquarie Bank's Fortress Funds; Bear Stearns; Basis Capital; Goldman Sachs; Cheyne Finance; Landesbank Sachsen; BNP Paribas; or any other hedge fund exposed to that market.

South Australian Government Captive Insurance Corporation's (SAICORP) funds now form part of SAFA following the amalgamation of SAFA and SAICORP on 1 July 2006.

MOTOR ACCIDENT COMMISSION, HEDGE FUNDS

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I am advised that the Motor Accident Commission (MAC) has not invested in or hedged any of its funds either directly or indirectly through the following hedge funds: Macquarie Bank's Fortress Funds; Bear Stearns; Basis Capital; Goldman Sachs; Cheyne Finance; Landesbank Sachsen; BNP Paribas; or any other hedge fund exposed to that market.

SAFA, CREDIT AND INTEREST RATE RISK

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The South Australian Government Financing Authority (SAFA) uses derivatives as part of its fundraising and asset and liability management activities to lower funding costs; facilitate diversification of funding sources; reconfigure interest rate risk profiles consistent with debt management strategy; and convert foreign currency exposures into Australian dollars.

The main derivative instruments used by SAFA are Australian dollar interest rate swaps that are used to manage Australian interest rate risk. Foreign currency derivatives are used to manage foreign exchange risk.

SAFA undertakes derivative transactions with approved creditworthy Australian and offshore financial institutions. All of SAFA's derivatives are on balance sheet.

Information on derivative instruments used by SAFA is included in the disclosure notes to SAFA's annual financial statements.

Interest rate risk limits apply for all portfolios managed by SAFA.

Where the portfolio is managed on behalf of a client, the limits are set by the client.

The limits for portfolios residing on SAFA's balance sheet are endorsed by the SAFA Advisory Board and approved by the Under Treasurer and Treasurer.

The key portfolio on SAFA's balance sheet used to fund loans to clients holds liabilities, assets and hedging instruments (including derivatives) and is run on a basis where mismatches between assets and liabilities are managed within tight risk parameters as shown in the table below.

	Primary Level Outright & Yield Curve Risk ⁽¹⁾ \$A	Secondary Level Basis Risk ⁽¹⁾ \$A
Short (<1 year)	± 5,000	500,000
Medium (1 to <5 years)	± 5,000	500,000
Long (5 years and longer)	± 5,000	500,000
Net Outright Risk	± 5,000	—

¹Basis point sensitivity (PV01).

As well as the risk parameters depicted in the table above, the portfolio has a value-at-risk limit of \$500,000.

FUNDS SA

In reply to **Mr GRIFFITHS (Goyder)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

For the first six months of the 2007-08 financial year, the actual management expense ratio (annualised) for the balanced product was 0.61 per cent and for the growth product 0.64 per cent.

Information gathered by industry survey provider Chant West, shows the average management expense ratio for the 45 funds surveyed is 0.69 per cent.

Thus Funds SA believes the management expense ratio for the balanced and growth products is competitive by industry standards.

FUNDS SA

In reply to **Mr GRIFFITHS (Goyder)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

During 2007-08, changes made to the investment managers appointed by Funds SA included:

Managers appointed

Australian shares: Bernstein Value, Goldman Sachs JBWere, and Perennial Growth

International shares: BGI Pan Asia

Property: RREEF (Deutsche Bank), Vanguard

Inflation linked securities: Colonial First State

Managers terminated

Property: Macquarie, Perennial, SG Hiscock

Australian shares: Jenkins, SG Hiscock

Investment managers engaged by Funds SA are subject to continual monitoring. During 2008-09, as in all years, regular asset sector reviews will re-evaluate the appropriateness of investment strategies and managers.

MOTOR ACCIDENT COMMISSION

In reply to **Mr GRIFFITHS (Goyder)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The Motor Accident Commission's sole recovery provider is Australian Credit Management (ACM).

The decision to select ACM in July 2006 was not made on the basis of cost savings or extra collections alone. Also considered was the improved service provision model, which will allow for additional collections to be made in the future as a result of better quality information.

Recovery collections are a long-term process and the contract has only been in effect for 22 months. A full review of ACM's performance will be conducted later in this financial year. However, the MAC's Claims Manager reports the service provided by ACM has been an improvement on the previous debt collection service provider. In particular, the on-line services allow accounts to be electronically placed for collection, and comprehensive reporting can be now provided at any time.

CTP FUND

In reply to **Mr GRIFFITHS (Goyder)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided with the following information:

Eleven commercial and industrial properties are currently held by the CTP Fund. They are as follows:

- 99 Gawler Place, Adelaide SA (Commercial);
- 113 Ledger Road, Beverley SA (Industrial);
- 2 Cyanamid Street, Laverton North VIC (Industrial);
- 24-32 Stanley Drive, Somerton VIC (Industrial);
- 50 Cyanamid Street, Laverton North VIC (Industrial)
- 105-109 William Angliss Drive, Laverton North VIC (Industrial);
- 356 Collins Street, Melbourne VIC (Commercial);
- 3 Talavera Road, North Ryde NSW (Industrial);
- 370 Nudgee Road, Hendra QLD (Industrial); and
- Buildings 8 and 17/2404 Logan Road, Eight Mile Plains QLD (both Commercial).

Since 1 July 2007, the Motor Accident Commission has not purchased any new properties but did settle on 2 Cyanamid Street, Laverton North, which was under contract prior to 1 July 2007. The purchase price was \$19,750,000 and settlement took place on 20 July 2007.

MOTOR ACCIDENT COMMISSION SPONSORSHIP PROGRAM

In reply to **Mr GRIFFITHS (Goyder)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The Motor Accident Commission's 2007-08 sponsorship program supports efforts to reduce the incidence and impact of road crashes (and the resultant injuries) on South Australian roads. In addition, sponsorship funding is also directed to rehabilitation and research initiatives to accelerate recovery for road crash victims and improve their quality of life.

The sponsorship commitment for 2007-08 was \$2,459,000. There were around 40 sponsorships that commenced or were implemented during 2007-08. These included:

- 19 Community road safety group project grants across the state, supporting local communities;
- Schoolies festival and Barossa schoolies bus services catering for more than 20,000 school leavers;
- The SA Police road safety education program in more than 700 schools and support for the traffic training and promotions unit in the community;
- The good sports program in regional SA, which is now operating in more than 140 country sport clubs;
- Free public transport for Clipsal 500 ticket holders;
- Free new year's eve transport for South Australians in Adelaide as well as bus services in Victor Harbor and Goolwa;
- Adelaide's after midnight Saturday bus service;
- An interactive road safety display at the National Motor Museum in Birdwood;
- Riverland Youth Theatre's youth-for-youth production, Hoons;
- The Adelaide Bank festival of arts Persian Garden road safety promotions;
- Australasian College of Road Safety lunchtime seminars;
- TRACsa research program to improve the treatment, recovery and quality of life for road crash victims;
- Centre for Automotive Safety research into the causes of road crashes.

TRADE AND ECONOMIC DEVELOPMENT, STRATEGIC MARKETING VISITS

In reply to **Dr McFETRIDGE (Morphett)** (26 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I am advised that the Department of Trade and Economic Development overall expenditure for the 18 strategic marketing visits for 2007-08 was \$1,012,864.35.

Ministers participated in 9 of these visits.

EXPORTS

In reply to **Dr McFETRIDGE (Morphett)** (26 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The \$9.5 million spent on international marketing development assisted in generating \$168.25 million in export revenue for South Australia. Put into perspective, for every dollar spent, about \$18 in export benefits was achieved.

It should also be noted that the results from marketing takes place over a period of time and does not occur immediately. As such, the actual export values may be even higher than the number just mentioned.

Because there are so many different factors involved, it is difficult to draw a direct correlation between the international marketing development activities by our overseas offices and new jobs generated in this State.

Export results are as much about job retention for successful exporting firms, as they are about job generation.

I would like to highlight that for the first time, South Australia has crossed the threshold of \$10 billion in merchandise exports. In the 12 months to May 2008, South Australia's merchandise exports were worth \$10.25 billion, up 12 per cent year-on-year.

The 12 per cent growth was the highest in Australia, even overtaking the 10 per cent growth of boom in resource rich Western Australia.

CASE MANAGED PROJECTS

In reply to **Dr McFETRIDGE (Morphett)** (26 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The attached table outlines the current status of the case managed projects requested, what has been provided to each of these projects to date, and when the projects are likely to commence or be completed.

Project	Current Status	Provide to Date	Commencement/Completion Date
Buckland Park Country Township	The development application was lodged on 25 May 2008. The application is following usual steps including development of the EIS and public consultation. Relevant agencies have been formally briefed by the proponents.	No funding has been provided to date. Project facilitation assistance only.	The approval process is expected to be completed in early 2010. The development of the township will last up to 25 years, depending on sales uptake, etc.
Langhorne Creek Water Security	Project implementation plan has been finalised.	A total of \$250,000 in the form of a \$125,000 interest free loan and \$125,000 grant.	Commencement approx July/August 2008 and around 12 months to complete.

Project	Current Status	Provide to Date	Commencement/Completion Date
Port Lincoln Marina & Housing	Developer is reassessing proposal.	No funding has been provided to date. Project facilitation assistance only.	The proponent has not advised of a project commencement or completion date.
Two Wells Glasshouse	Project Completed.	Case Management support during development assessment phase. \$500,000 grant from Regional Development Infrastructure Fund (RDIF).	Completed—officially opened 29 November 2007.
Wakefield Waters	Major development application proceeding.	No funding has been provided to date. Project facilitation assistance only.	The proponent has not advised of a commencement or completion date.
Wallaroo Marina	The case management facilitation of the Marina development proposal is progressing.	No funding has been provided to date. Project facilitation assistance only.	The proponent has advised that the development is progressing.
Carnegie CETO Wave Energy	The company is currently undertaking desktop analysis of the wave climate and infrastructure in South Australia to determine the locations for the test facility.	No funding has been provided to date. Project facilitation assistance only.	The proponent has not advised of the commencement or completion dates for the project.
Toprun Wave Energy Test Plant	Feasibility assessment.	Case Manager appointed.	Unknown—subject to proponent.

TRADE AND ECONOMIC DEVELOPMENT DEPARTMENT COSTS

In reply to **Dr McFETRIDGE (Morphett)** (26 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The \$62.425 million included in budget paper 4, volume 1, page 2.7 represents the net cost of all the services provided by the Department of Trade and Economic Development (DTED). The aim of DTED is to work with business and the community to create and retain jobs, maintain a competitive business climate, increase investment, facilitate major projects, encourage innovation and entrepreneurship, promote trade and ensure the development of a highly skilled workforce to meet the needs of business.

In 2007-08 DTED worked with a number of businesses that have committed to investments in excess of \$800 million that will generate more than 2,537 new jobs.

The above investments committed and new jobs that will be generated include:

- \$82 million committed by successful applicants of round 2 of the Innovation and Investment Fund generating 577 new jobs;
- \$211 million committed by successful applicants under the Regional Development Infrastructure Fund generating 468 new jobs;
- \$384 million committed through facilitation by the regional development boards (funded through DTED) generating 627 new jobs; and

\$137 million committed through other investment attraction and case management facilitation generating 865 new jobs.

TRADE AND ECONOMIC DEVELOPMENT DEPARTMENT COSTS

In reply to **Dr McFETRIDGE (Morphett)** (26 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The cost to the Department of Trade and Economic Development of facilitating the national ICT CeBIT exhibition was \$66,264.

The cost of participating in the ANZAtech Gateway program was \$41,469.

The cost of participating in the Hong Kong ICT Expo was \$13,562, offset by contributions of \$5,600 by participating organisations.

These costs do not include travel, accommodation and salaries of departmental officers.

MARKET ACCESS PROGRAM

In reply to **Dr McFETRIDGE (Morphett)** (26 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The Market Access Program (MAP) has assisted nearly 300 South Australian businesses in 2007-08 to develop export markets.

The budget for this program for 2007-08 was \$1 million.

The TradeStart program, jointly funded by the federal and state government has, in 2007-08, assisted nearly 50 new South Australian exporters to achieve more than \$8 million in export sales.

The net cost of this program for 2007-08 was \$164,000.

The South Australian Government has commercial offices in strategic overseas markets such as China, the European Union, the Middle East, India, Hong Kong and Singapore, providing on-ground support and market intelligence for the state's exporters.

Overseas commercial offices deliver trade outcomes by facilitating strategic relationships with foreign governments and business entities; identifying and developing export opportunities for South Australian exporters; promoting South Australia as an investment, education and migration destination.

In total the overseas network has facilitated nearly \$170 million in exports during 2007-08.

The cost of the commercial offices for 2007-08 was \$2.6 million.

In addition, the government sponsored International Business Week informing exporters in metropolitan and regional South Australia of government export programs, trade policies and export opportunities.

The cost of participating in International Business Week for 2007-08 was \$10,000.

ECONOMIC STRATEGY AND POLICY DEVELOPMENT PROGRAM

In reply to **Dr McFETRIDGE (Morphett)** (26 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): The Department of Trade and Economic Development has advised that it engaged the services of the following consultants under the economic strategy and policy development program during 2007-08 and all costs are interim only as the department is still finalising its accounts:

The following consultancies were engaged via a single source process:

MMK Consulting was engaged to undertake a two-stage analysis of the KPMG competitive alternatives results to help inform strategies to improve Adelaide's business cost competitiveness. A report has been submitted and the cost of the consultancy is \$10,000.

CT Communications was engaged to undertake web editing and advisory services in relation to the project to build business capability in workforce development. A report has been submitted and the cost of the consultancy is \$3,960.

Robert Taylor and Associates was engaged to investigate the emerging economic opportunities for Science Park and southern Adelaide. A report has been submitted and the cost of the consultancy is \$27,727.

TXR Technologies was engaged to offer expert advice and provide a formal report for the department's innovation statement and development of a business strategy identifying future directions. A report has been submitted and the cost of the consultancy is \$21,120.

SA Centre for Economic Studies was engaged to report on SA productivity estimates for 2006-07. A report has been submitted and the cost of the consultancy is \$3,065.

University of SA was engaged to gather, analyse and report on the performance of small-medium enterprises in Adelaide. A report has been submitted and the cost of the consultancy is \$10,000.

Economic Research Consultants was engaged to provide project assessment services as part of the innovation and investment fund of South Australia. A report has been submitted and the cost of the consultancy is \$6,000.

Ethos was engaged to facilitate the establishment of a planning process for the future direction and development of the economic analysis and planning division. A report has been submitted and the cost of the consultancy is \$3,500.

Enterprising Partnerships Pty Ltd was engaged to advise and document a framework for DTED in preparation for a visit by Mr Petri Kalliokoski (vice-president of innovation at VTT Tech Research Centre of Finland). A report has not been submitted as the consultancy involved bringing to Adelaide this world renowned innovation expert and arranging forums with key personnel only. The cost of the consultancy is \$5,219.

Intellectual Capital Services Ltd was engaged to develop a business model for an economic analysis and planning innovation strategy process. A report has been submitted and the cost of the consultancy is \$20,000.

Dr Michael Keating was engaged to be the lead reviewer of a report commissioned by the Economic Development Board to review South Australia's skills and workforce development system. The review considered the capacity and capability of SA's workforce to respond to anticipated economic opportunities. A report has been submitted and the cost of the consultancy is \$30,068.

GHD Pty Ltd was engaged to review and develop a SA development code aimed at identifying deficiencies in the current SA market and increasing the state's competitiveness internationally. A report has been submitted and the cost of the consultancy is \$65,529.

Botten Levinson was engaged to prepare a report for SA planning and development review identifying compliance, non-compliance and exemption in relation to attainment of states strategic objectives. A report has been submitted and the cost of the consultancy is \$8,235.

KPMG was engaged to report on requirements for undertaking a SA planning and development review. A report has been submitted and the cost of the consultancy is \$165,046.

National Strategic Services was engaged to assess cost of compliance for business to meet SA government policy directions. A report has been submitted and the cost of the consultancy is \$1,908.

The following consultancies were engaged via a multiple quote process:

Access Economics was engaged to perform an economic evaluation of the impact on skills and occupational demands arising from SA's major projects. A draft report has been provided. The cost of the consultancy is \$48,825.

Hudson Howells was engaged to prepare a strategic economic development study for the Clipsal site at Bowden. A report has been submitted and the cost of the consultancy is \$24,600.

Lizard Drinking was engaged to prepare a bioscience and advance technology industry business case. A report has been submitted and the cost of the consultancy is \$41,550.

Strategon Capital Pty Ltd was engaged for the design of all materials required for a program of workshops and their delivery as a pilot of two groups of SME's. A report has been submitted and the cost of the consultancy is \$48,100.

The following consultancies were engaged via an open tender process:

Connor Holmes Consulting Pty Ltd was engaged to develop a strategic development plan for the Greater Edinburgh Parks area. A report has been submitted by Connor Holmes Consulting Pty Ltd. The cost of the consultancy is \$110,000.

The following consultancies were engaged from a whole of government panel:

Avoka Technologies was engaged to develop a business case and roadmap for a staged implementation of an integrated online solution for administering state government licences, permits and other approvals. A report has been submitted and the cost of the consultancy is \$102,066.

VENTURE CAPITAL BOARD

In reply to **Dr McFETRIDGE (Morphett)** (26 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The Venture Capital Board's scholarship program covers the cost of registration to attend the Venture Capital Institute in Atlanta, Georgia, USA plus an amount to defray the associated return economy airfare to get the scholarship winner from Adelaide to Atlanta and back. For 2008 the VCI registration cost is US\$3,000, which is at a discount from the standard registration cost, and is paid up-front on the scholarship winner's behalf.

The amount provided to defray the cost of a single return economy airfare from Adelaide to Atlanta for the 2008 scholarship is currently capped at \$3,500 and is provided as a reimbursement to the scholarship winners on provision of a trip report and evidence of their flight cost expenditure.

The VCI registration cost and airfare reimbursement cost are incurred by the office of the Venture Capital Board for each scholarship winner.

PARAGON PRIVATE EQUITY FUND 1

In reply to **Dr McFETRIDGE (Morphett)** (26 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The state government has committed to invest up to \$7.7 million in the Paragon Private Equity Fund 1. Other investors have committed to invest up to \$26.2 million, making the state government's commitment 22.9 per cent of the total funds committed to invest into Paragon Private Equity Fund 1. Technically, the state government has not invested in Nukorc, Levett Engineering or Cowell Electric. Paragon Private Equity Fund 1 has made these investments.

Private equity fund managers do not often divulge the magnitude of their investments into the public domain, however in the case of Nukorc and Levett Engineering, Paragon Private Equity reported these two investments as \$3.5 million and \$1.5 million respectively. No information for the magnitude of the Cowell Electric investment was released into the public domain. The Nukorc investment occurred prior to the state government committing the \$7.7 million to the Paragon Private Equity Fund 1.

VENTURE CAPITAL BOARD

In reply to **Dr McFETRIDGE (Morphett)** (26 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

The Office of the Venture Capital Board (OVCB) does not pay any consulting fees directly to any of the eight full-time investment managers working with private sector funds based in Adelaide.

Standard industry practice has the investors in a private equity fund paying a management fee to the fund manager. This is usually a percentage of the total committed funds, generally between 1 per cent to 2.5 per cent, and is used to pay salaries and fund activities and services associated with undertaking investments and divestments. In line with this standard industry practice, the state government investment in the Paragon Private Equity Fund 1, does contribute to the management fee of the fund, on a pro-rata basis with all the other investors in the fund. The magnitude of Paragon's management fee is in line with standard industry practice.

No other management fees are paid through the OVCB to any other investment managers working with private sector funds based in Adelaide.

INVESTMENT REVALUATION

In reply to **Dr McFETRIDGE (Morphett)** (26 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been advised that the revaluation was of the entire investment portfolio. The valuation for a specific investee company is not publicly available.

VENTURE CAPITAL BOARD

In reply to **Dr McFETRIDGE (Morphett)** (26 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

No external costs were incurred in facilitating and/or establishing the business angels network, SA Angels.

The work undertaken has included direct input from Office of the Venture Capital Board (OVCB) staff involved in facilitating and establishing the business angels network. OVCB staff have been involved in meeting with sophisticated investors and business angels, providing secretariat support and meeting co-ordination.

Facilitation has included sourcing opportunities for meetings with companies seeking angel investment. OVCB staff have worked with these companies to review information memoranda, management team capability, the investment opportunity and general equity readiness, and then introduced these companies to the business angel's network.

VENTURE CAPITAL BOARD

In reply to **Dr McFETRIDGE (Morphett)** (26 July 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I have been provided the following information:

Most of the 36 educational networking activities are part of the Venture Capital Board's equity ready program, which is a program of workshops and activities providing awareness and understanding of what it takes to be ready to attract private equity investment. The program provides a pathway for companies to follow to give them the best chance of attracting private equity investment. There were some additional needs based activities specifically created as well.

The external cost of conducting the educational workshops in 2007-08 was \$43,300. This includes the direct costs of the private sector presenters, venue hire and costs of private equity reviews.

GST REVENUE

In reply to **Mr GRIFFITHS (Goyder)** (25 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I am advised that information on GST revenue categorised by product is not available.

It is the case that for each 1 cent increase in the price of fuel 0.0909 cents of GST is remitted to the Australian Taxation Office, ie 1/11th.

How this translates into actual GST revenue received by the commonwealth from petrol depends on whether the purchaser is able to claim input tax credits (e.g. a registered business),

which nets against the GST collected on the sale, how sensitive petrol usage is to price increases, and the extent to which any increased spending on petrol is offset by lower spending on other goods and services subject to GST.

SHARED SERVICES

In reply to various members (25-27 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): I am advised that an across government collection of baseline data relating to agency corporate and business support services was undertaken in March 2007, using 2005-06 data.

Agencies provided a broad range of information relating to their corporate governance arrangements, including activity levels, volumes, costs and resources involved in the delivery of corporate and business support services during 2005-06.

The data has assisted in determining a shared services model suitable for implementation in the South Australian public sector.

Since the data was collected, agencies have continued to make changes to their corporate support functions, services and systems and hence, significant effort is expended by Shared Services SA during pre-transition and general discovery processes to gather more targeted and detailed information relating to in-scope services. As a result, some of the initial services where baseline data was collected have not been included, whilst the in-scope service designs have been refined and finalised.

To release 2005-06 agency baseline data now would misrepresent the current status of data collection could be misleading. Therefore, there is no plan to release it.

SHARED SERVICES

In reply to **Mr GRIFFITHS (Goyder)** (27 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): The former Minister for Finance the Hon. Michael Wright MP has provided the following information:

I confirm the Shared Services SA transition timetable dated as at 28 February 2008 available from the Shared Services SA website is the latest version.

This timetable provides the schedule for transition of Tranche 1 services to Shared Services SA in stages by grouping agencies into Group 1A, 1B, 2 and 3. The timetable also identifies that some agencies' Tranche 1 services will transition to Shared Services SA during Tranche 2, due to the inter-dependencies and nature of these services.

Tranche 2 services comprise HR reporting and administration, ICT infrastructure and network support and general accounting services. Initial planning has commenced on the service design of Tranche 2 services with their transition to Shared Services SA scheduled for 2009.

Tranche 3 services comprise fixed asset accounting, tax compliance, procurement consultancy and ICT user support, with preliminary planning for the transition of these services to Shared Services in 2009.

Transition timetables for Tranches 2 and 3 will be made available on the Shared Services SA website when they have been finalised.

SHARED SERVICES

In reply to **Mr GRIFFITHS (Goyder)** (27 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): The former Minister for Finance the Hon. Michael Wright MP has provided the following information:

A comprehensive across government data collection was undertaken in early 2007 where Agencies provided their 2005-06 data covering the volume activity, their cost and the full time equivalents involved in the delivery of all corporate and business services.

This identified some 6,000 FTEs engaged in corporate and business services in agencies, of which approximately 2,300 FTEs are performing functions that are considered to be potentially 'in scope' for shared services reform.

Prior to transition of services to Shared Services SA a detailed pre-transition discovery process is undertaken with agencies to validate and/or update the mainly quantitative data collected in early 2007.

The pre-transition discovery process undertaken for Groups 1A and 1B on the three priority services of payroll, accounts payable and accounts receivable revealed a reduction of in-scope FTEs when compared to the 2005-06 data. This is mainly due to the provision of clearer definition of in-scope activities compared to the information sought from agencies during the 2007 data collection.

FLEET SA

In reply to **Mr GRIFFITHS (Goyder)** (27 June 2008).

The Hon. K.O. FOLEY (Port Adelaide—Deputy Premier, Treasurer, Minister for Industry and Trade, Minister for Federal/State Relations): The former Minister for Finance the Hon. Michael Wright MP has provided the following information:

The average fleet management vehicle cost target of \$240 per vehicle, per annum, is influenced by the fleet size and costs incurred in managing the fleet (e.g. purchasing vehicles, fuel management, management of service and maintenance, and contract management). It is not related to the actual cost of the maintenance of the vehicle fleet. (Note that for 2007-08, 2,750 vehicles were purchased not 275,000 as per the question.)

The actual size of the fleet at 30 June 2008 was 8,481, comprising 8,209 long-term hire vehicles and 215 short term hire vehicles and 57 were awaiting allocation.

The average fleet management vehicle cost target was set a number of years ago. Fleet SA has continued to progress towards this target as shown in the table below.

	2005-06	2006-07	2007-08
Average fleet management cost per annum	\$280	\$270	Estimate \$252

It is expected that the \$240 target will be reached in 2008-09, based on the existing trend.

COURTS ADMINISTRATION AUTHORITY

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

It is my understanding that the Chief Judge of the District Court of South Australia has written to the Member for Heysen with additional information about the District Court civil backlog. The issues are the number of lodgements more than 12 months old represented 43 per cent, the disparity between that figure and the target of 10 per cent, and why personal injury matters have an effect on the backlog indicator.

Lodgements older than 12 months

The material prepared for the Estimates Committee was based on figures for the first complete quarter of 2008. As at 31 March, 2008, there were 3,128 civil matters pending, that being the total across all three civil divisions of the court, of which 1,332 (42.583 per cent) had been pending for more than 12 months. As explained in the budget papers, many of the District Court civil matter are personal injury matters. The nature of those matters is that they take longer than 12 months to resolve. That is because of the time it takes for the full extent of injuries to be assessed.

Similarly in the budget papers it is noted that performance against both the 12 month and 24 month standards for Supreme Court civil has show little movement. The greatest number of matters remain in the 'pre-trial' stage. A review of these matters by the masters confirmed that they are being actively managed towards finalisation.

It is my understanding that the full extent of psychological and physical injuries can often take several years to manifest themselves. Similarly long-term medical treatment can greatly

improve a plaintiff's physical health. Therefore these delays cannot be attributed to short comings within the CAA.

Target of 10 per cent

The Chief Judge noted in his letter to the Member for Heysen that the performance targets were fixed in the early 1990s for both the Supreme Court and the District Court by Chief Justice King and Chief Judge Brebner. As the Chief Judge understands, that was the first time such a target had been set in Australia and, although it was based on studies by Chief Judge Brebner of some US courts, there were no direct comparators available. It was an arbitrary figure and it was applied to both courts notwithstanding that their profiles were different. The targets have remained as they are for the reasons mentioned by the Chief Justice and the difference between the target and the estimated result of 43 per cent needs to be seen in that light.

Personal injury matters/backlog indicator

The Chief Judge explained in his letter that in each category of civil work except personal injuries, the number of files decreases as the files get older. However, in personal injury matters there is a significant disposal rate in the first 12 months but analysis by the registry shows that if they are not settled within the first 12 months, there is a good chance that they will take longer than two years to resolve.

The Chief Judge explained there are any number of reasons why some personal injury actions can take longer to mature, e.g. complex injuries that have not stabilised, causation issues, child plaintiffs or class actions. Whatever may be the reasons for personal injury files being open longer, because of the different trend in disposal they make up a greater proportion of files still pending more than 12 months after lodgement.

COURTS ADMINISTRATION AUTHORITY

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

Evaluations carried out by the Office of Crime Statistics and Research (OCSAR) indicates that both the Mental Impairment and the Drug Court programs reduce offending behaviour.

In 2004 the Office of Crime Statistics and Research published 'Magistrates Court Diversion Program: An Analysis of Post-Program Offending'. The full report can be accessed at the OCSAR website at www.ocsar.sa.gov.au. These points are drawn from that report:

- The total number of offending incidents committed before program entry was higher than the number detected post-program. Pre-program, the 157 participants who formed the study cohort were charged for 348 incidents. Post-program this decreased to 116. This difference was primarily owing to the large number of participants who did not offend at all in the 12 months after program completion.
- Two thirds (66.2 per cent) of program participants did not offend during their post-program year¹. One in three (30.5 per cent of the 157) were apprehended for three or more incidents pre-program compared with only 9 per cent of the group post-program.
- Just over three quarters (76.4 per cent) of the participants either became non-offenders or were charged with a smaller number of incidents post-program.
- 12.7 per cent remained the same—i.e. they were not apprehended for offending either pre- or post-program or were charged with the same number of incidents pre- or post-program.
- 10.8 per cent recorded more incidents post-program.

OCSAR published 'Offending Profiles & S.A. Drug Court Pilot Program Completers' in 2005. Once again it is available on the OCSAR website. It studied 43 participants who had completed the program by 31 March 2004 who had at least six months to offend after program completion. The report showed:

- Overall, there was a reduction in the number of 'completers' who were charged with a criminal event after program completion as well as a reduction in the actual number of criminal events charged against them.

- One quarter (10 or 23.3 per cent of the 43 'completers') were not charged with any offence in the 'free time' (ie, time not in custody) after program completion.
- Thirty four of 43 'completers' (79.1 per cent) were either not apprehended or were apprehended for fewer events post-program. In contrast, three were charged with the same number of events in both the pre- and post-program period, while six were charged with more events post-program.
- In terms of the seriousness of offending, of the four graduates who had been charged with at least one moderately serious offence pre-program, one had not been apprehended post-program, and two had been charged with minor offences only.
- Of the 39 serious offenders pre-program, nine had not been charged with any offence post-program, and 13 had been apprehended for minor offences only and three had been apprehended for a moderately serious offence.
- In total, then, nearly two-thirds of the 'completers' (65.1 per cent or 28 of the 43) had either not offended or were charged with less serious offences post-program.

OCSAR is responsible for research into and the monitoring of crime trends in the criminal justice system within the State. As well as the annual 'Crime and Justice in South Australia' publications, OCSAR researches on many topics each year.

Although OCSAR does not do a continuing assessment of the Drug Court and Mental Impairment Court, the intermittent studies show that the Courts are working as intended.

¹ While all participants had to have offending to qualify for entry into the program, for eleven clients the offending incident, which resulted in their referral to the program, occurred more than twelve months earlier.

MULTICULTURAL SA GRANTS

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

Below is a list of successful organisations under the Ethnic Community Organisation Land Tax Relief Grant Scheme for the financial year 2007-08.

NAME OF ORGANISATION	AMOUNT PROVIDED	ADDRESS OF PROPERTY
Adelaide Lithuanian Society Inc.	\$22,520	16 Gray Street & 10 Eastry Street NORWOOD SA 5067
Alabarda Sports & Social Club Inc.	\$7,820	1-7 Riddell Road HOLDEN HILL SA 5088
Anzano Social Club	\$825	2B Chief Street BROMPTON SA 5007
Argonafplion Association of S.A. Inc.	\$345	67-69 Maria Street THEBARTON SA 5031
Association of Ukrainians in S.A. Inc.	\$1,980	64-66 Orsmond Street HINDMARSH SA 5007
Austrian Association of S.A. Inc.	\$1,490	11-17 Torrens Road OVINGHAM SA 5082
Casa D'Abruzzo Molise Club Inc.	\$6,620	86-90 Churchill Road PROSPECT SA 5082
Chian Association of South Australia Inc. 'A Korae'	\$540	73 Grand Junction Road ROSEWATER SA 5013
Club of Donauschwaben in S.A. Inc.	\$525	22 Bower Street WOODVILLE SA 5011
Croatian Club Adelaide Inc.	\$18,820	68A Second Street BROMPTON SA 5007
Cyprus Community of S.A. Inc.	\$1,420	117-119 Carrington Street ADELAIDE SA 5000
Dutch Community Inc.	\$684	19-21 Greenfields Drive GREEN FIELDS SA 5107

NAME OF ORGANISATION	AMOUNT PROVIDED	ADDRESS OF PROPERTY
Finnish Society of Adelaide Inc.	\$555	1-3 Fleet Avenue HILLCREST SA 5086
Flambouron Philanthropic Society of S.A. Inc.	\$243	18 Fulton Street GLENELG NORTH SA 5045
Fogolar Furlan Inc.	\$10,940	69 Briar Road FELIXSTOW SA 5070
Greek Orthodox Community of S.A. Inc.	\$58,515	262 Franklin Street ADELAIDE SA 5000
Greeks of Egypt and Middle East Society of S.A. Inc.	\$285	56 Richmond Road KESWICK SA 5035
Hellenic Macedonian Cultural Centre (Halkidikeon Society of S.A.)	\$615	94 Henley Beach Road MILE END SA 5031
Hungarian Club of South Australia Inc.	\$12,096	82 Osmond Terrace & 7-9 Church Street NORWOOD S.A. 5067
Latvian Association of S.A. Inc.	\$1,280	34/36 Rose Terrace WAYVILLE SA 5034
Latvian Co-operative Ltd.	\$14,195	4 Clark Street WAYVILLE SA 5034
Lemnos Association of S.A. Inc.	\$510	73 Jane Street WEST CROYDON SA 5008
Maltese Guild of S.A Inc.	\$615	6 Jeanes Street BEVERLEY SA 5009
Mount Gambier Italo-Australia Club	\$234	Casadio Park, Bay Road MOUNT GAMBIER SA 5290
Our Home Co-operative Society Ltd.	\$19,745	200 Jeffcott Street NORTH ADELAIDE SA 5006
Pallaconic Society of S.A. Inc.	\$1,140	24 Aldridge Avenue PLYMPTON PARK SA 5038
Panrhodian Society 'Colossus' S.A. Inc.	\$450	148A Heley Beach Road TORRENSVILLE SA 5031
Polish Society-Dom Mikolaja Kopernika Inc.	\$660	260 Grand Junction Road ATHOL PARK SA 5012
Radio Televisione Italiana S.A. Inc.	\$2,285	174-180 Wright Street ADELAIDE SA 5000
Sicilia Social and Sports Club Inc.	\$1,770	45A O.G. Road KLEMZIG SA 5087
Slovak Club of S.A. Inc.	\$1,490	5 Walter Street THEBARTON SA 5031
Slovenian Club Adelaide Inc.	\$1,980	11 Lasalle Street DUDLEY PARK SA 5008

SAMEAC YOUTH ADVISORY COMMITTEE

In reply to **Mr HAMILTON-SMITH (Waite—Leader of the Opposition)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received advice:

The members of the South Australian Multicultural and Ethnic Affairs Commission's Youth Advisory Committee are:

Mr Abu Baker Sidique Bah

Ms Vicki Brunello

Ms Michelle Dieu (SAMEAC member and Convener)

Ms Carmen Anne Garcia

Mr Nathaniel Lockshin

Mr Aaron Mohtar

Ms Tram Vu

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

The budget increase between the 2007-08 estimated result of \$14.128 million and the 2008-09 budget of \$16.933 million for sub-program: 1.2 public prosecutions is \$2.805 million.

Of this amount, \$2.012 million is provided for additional staff, prosecutors and associated costs from 2008-09.

The balance of funding relates to enterprise bargaining and supplementation, annual indexation and other departmental expenses allocated to this sub-program.

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

The current situation is that:

In total each practice team in the Office of the Director of Public Prosecution has between 21 and 23 staff comprising both legal staff and law clerks.

The legal complement consists of around 16 or 17 FTEs per practice including one managing prosecutor and two senior prosecutors.

There are, on average, five FTE law clerks including one law clerk team leader in each practice.

General administration staff and social workers are shared resources outside the practice teams.

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

The Office of the Director of Public Prosecutions (ODPP) reported on workloads within the office as part of the ODPP annual report for 2006-07.

The workload statistics are derived from this report:

- Average file load for general solicitors 50 files
- Average file load for committal solicitors 60 files
- Average file load for junior solicitors 45 files

These workloads will decrease once the additional positions in the ODPP are filled during 2008-09. The quantum of files however is not useful in any qualitative assessment of actual workload.

SURPLUS EMPLOYEES

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

For Multicultural SA business unit of the Attorney-General's Department only, the number of surplus employees as at 30 June, 2008 was two.

The following table provides the details of the position and the total employment cost of each employee:

Department/ Agency	Position Title	Classification	TEC Cost
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Department/ Agency	Position Title	Classification	TEC Cost
AGD	Manager SAMEAC	ASO8	\$110,050
AGD	Manager, Government & Coordination Branch	ASO7	\$89,627
TOTAL			\$199,677

SURPLUS EMPLOYEES

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

The State Electoral Office had one surplus staff member as at 30 June 2008.

Department/Agency	Position Title	Classification	TEC Cost
State Electoral Office	Senior Electoral Officer-Education	ASO6	\$88,000
TOTAL			\$88,000

SURPLUS EMPLOYEES

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

Department/Agency	Position Title	Classification	TEC Cost
Courts Administration Authority	Administrative Officer	ASO1	\$37,505
TOTAL			\$37,505

ATTORNEY-GENERAL'S DEPARTMENT

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

Total Employment Cost (TEC) refers to any remuneration paid or payable including salaries and wages, superannuation contributions, fringe benefits tax and any other salary sacrifice benefits in accordance with Accounting Policy Framework 2 and 6.

6.(1) Total Number of Employees with a TEC of \$100,000 or more

As at 30 June, 2008 the total number of employees with a total employment cost of \$100,000 or more was 113.

In addition, of those employees the total number of employees over \$200,000 or more was 18.

6.(2) Positions Abolished and Created

Between 30 June, 2007 and 30 June, 2008

POSITIONS ABOLISHED—TEC of \$100,000 or more

Department/Agency	Position Title	TEC Cost
Attorney-General's Department	Senior Investigator	\$113,987
Attorney-General's Department	Director, Strategic Development & Communication	\$150,000
Attorney-General's Department	Director Aboriginal Justice	\$150,098
Attorney-General's Department	Assistant Crown Solicitor	\$179,850
Attorney-General's Department	Investigator Children In State Care Inquiry	\$256,730
Attorney-General's Department	Investigator Children In State Care Inquiry	\$256,730
Attorney-General's Department	Former Deputy Parliamentary Counsel	\$283,263
Attorney-General's Department	Retired Parliamentary Counsel	\$292,835
Attorney-General's Department	Commissioner, Children In State Care Inquiry	\$554,494

POSITIONS CREATED—TEC of \$100,000 or more

Department/Agency	Position Title	TEC Cost
Attorney-General's Department	Senior Solicitor	\$102,771
Attorney-General's Department	Senior Solicitor	\$102,771
Attorney-General's Department	Senior Solicitor	\$102,771
Attorney-General's Department	Solicitor/Prosecutor	\$102,771
Attorney-General's Department	Senior Solicitor (Serious and Organised Crime)	\$102,771
Attorney-General's Department	Senior Solicitor (Serious and Organised Crime)	\$102,771
Attorney-General's Department	Senior Solicitor (Serious and Organised Crime)	\$102,771
Attorney-General's Department	Solicitor Prosecutor Organised Crime	\$102,771
Attorney-General's Department	Solicitor/Prosecutor-Mulligan	\$102,771
Attorney-General's Department	Scientific Service Manager	\$107,423
Attorney-General's Department	Database Program Manager	\$107,423
Attorney-General's Department	Manager Toxicology	\$108,939
Attorney-General's Department	Senior Legal Officer	\$121,612
Attorney-General's Department	Solicitor/Prosecutor	\$121,612
Attorney-General's Department	Senior Solicitor	\$121,612
Attorney-General's Department	Senior Solicitor	\$121,612
Attorney-General's Department	Senior Solicitor (Outposted Health)	\$121,612
Attorney-General's Department	Senior Solicitor	\$121,612
Attorney-General's Department	Solicitor/Prosecutor Mulligan	\$121,612
Attorney-General's Department	Director Justice Youth Reform	\$150,098
Attorney-General's Department	Director Project Delivery	\$150,000
Attorney-General's Department	Director Project Delivery	\$150,000
Attorney-General's Department	Director Strategic Planning & Crime Statistics	\$150,000
Attorney-General's Department	Outposted to DTEI	\$179,850
Attorney-General's Department	Director Forensic Science	\$197,213
Attorney-General's Department	Director Policy and Research	\$209,178

The following business units within the Attorney-General's Department have been excluded:

- Office of Consumer and Business Affairs;
- Office for the Liquor and Gambling Commissioner;
- Office for Women;
- Office for Volunteers; and
- Multicultural SA.

These units will be reported under Minister Rankine and Minister for Multicultural Affairs.

MULTICULTURAL SA EMPLOYEE NUMBERS

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

For Multicultural SA business unit of the Attorney-General's Department only, I can provide this information:

Total Employment Cost (TEC) refers to any remuneration paid or payable including salaries and wages, superannuation contributions, fringe benefits tax and any other salary sacrifice benefits in accordance with Accounting Policy Framework 2 and 6.

6.(1) Total Number of Employees with a TEC of \$100,000 or more

As at 30 June 2008, the total number of employees with a total employment cost of \$100,000 or more was two.

In addition, of those employees the total number of employees over \$200,000 or more was nil.

6.(2) Positions Abolished and Created

Between 30 June, 2007 and 30 June, 2008

POSITIONS ABOLISHED—TEC of \$100,000 or more:

There were no positions abolished.

POSITIONS CREATED—TEC of \$100,000 or more:

There were no positions created.

STATE ELECTORAL OFFICE EMPLOYEE NUMBERS

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

6.(1) Total Number of Employees with a TEC of \$100,000 or more

As at 30 June 2008, the total number of employees with a total employment cost of \$100,000 or more was two.

In addition, of those employees the total number of employees over \$200,000 or more was nil.

6.(2) Positions Abolished and Created

Between 30 June, 2007 and 30 June, 2008

POSITIONS ABOLISHED—TEC of \$100,000 or more: no positions abolished

Department/Agency	Position Title	TEC Cost
State Electoral Office	Nil	Nil

POSITIONS CREATED—TEC of \$100,000 or more: no positions created

Department/Agency	Position Title	TEC Cost
State Electoral Office	Nil	Nil

COURTS ADMINISTRATION AUTHORITY EMPLOYEE NUMBERS

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

6.(1) Total Number of Employees with a TEC of \$100,000 or more

As at 30 June, 2008, the total number of employees with a total employment cost of \$100,000 or more was 19.

In addition, of those employees the total number of employees over \$200,000 or more was one.

Note: Employees exclude judicial officers.

6.(2) Positions Abolished and Created

Between 30 June, 2007 and 30 June, 2008

POSITIONS ABOLISHED—TEC of \$100,000 or more:

Department/Agency	Position Title	TEC Cost
Courts Administration Authority	Nil	Nil

POSITIONS CREATED—TEC of \$100,000 or more:

Department/Agency	Position Title	TEC Cost
Courts Administration Authority	Nil	Nil

STATE ELECTORAL OFFICE EXPENDITURE

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

The State Electoral Office had no expenditure on grants for the financial years 2006-07 and 2007-08.

COURTS ADMINISTRATION AUTHORITY EXPENDITURE

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

There was no expenditure on grants incurred by the Courts Administration Authority in 2006-07 and 2007-08.

ATTORNEY-GENERAL'S DEPARTMENT

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

For the business units of the Attorney-General's Department that fall within my ministerial responsibility, the number of surplus employees as at 30 June, 2008 was 12.

The following table provides the details of the position and the total employment cost of each employee:

Department/Agency	Position Title	Classification	TEC Cost
AGD	Principal Advisor	ASO8	\$94,892
AGD	Enquiries Officer	ASO3	\$54,738
AGD	Manager IT	ASO7	\$90,450
AGD	Product Manager	ASO5	\$72,524
AGD	Executive Officer	ASO6	\$83,393
AGD	Systems Administrator	ASO5	\$72,328
AGD	Team Leader	ASO5	\$72,992
AGD	Manager, Administration	ASO7	\$101,961
AGD	Administration Officer	ASO2	\$47,080
AGD	Manager, Crime Prevention	ASO8	\$101,619
AGD	Senior Business Analyst	ASO6	\$32,046
AGD	Project Officer	ASO5	\$82,281
TOTAL			\$906,304

The following business units within the Attorney-General's Department have been excluded:

- Office of Consumer and Business Affairs;
- Office for the Liquor and Gambling Commissioner;
- Office for Women;
- Office for Volunteers; and
- Multicultural SA.

These units will be reported under minister Rankine and Minister for Multicultural Affairs.

COURTS ADMINISTRATION AUTHORITY, FINES PAYMENT UNIT

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

Thirty point six per cent of all fines raised during 2007-08 were collected without any follow up activities being necessary by the Courts Administration Authority (CAA) except for the initial notice advising of the amount of the fine.

The remaining 30.4 per cent of fines collected during 2007-08 required follow up activity by the CAA in order to collect. It should be noted that the success of the follow up needs to be measured over the years as some fine debtors have many fines and have entered into time payment arrangements that may take several years to complete. The CAA estimates that 30 per cent to 35 per cent of all fines raised will never be collected because some debtors are difficult to locate.

I refer to the following extract from the Hon. K.T. Griffin's second reading speech delivered on 9 July, 1998 for the Statutes Amendment (Fine Enforcement) Bill 1998, a bill which introduced the current fine recovery model.

It is natural for some individuals to avoid payment and their legal obligations deliberately. In some cases, people will acknowledge their legal obligation but ignore any action required to meet those obligations.

The Courts Administration Authority employ a variety of measures to extract fine payments from such unwilling debtors.

MULTICULTURAL SA GRANTS

In reply to **Mrs REDMOND (Heysen)** (26 June 2008).

The Hon. M.J. ATKINSON (Croydon—Attorney-General, Minister for Justice, Minister for Multicultural Affairs, Minister for Veterans' Affairs): I have received this advice:

The expenditure on grants administered by Multicultural SA in 2006-07 and 2007-08 are detailed below.

2006-07

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Adelaide Lithuanian Society	\$22,520	Land Tax Grant Scheme	Yes	
Albabarda Sports & Social Club	\$5,900	Land Tax Grant Scheme	Yes	
Anzano Social Club	\$645	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Argonafliakon Association of S.A. Inc.	\$300	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Association of Ukrainias in S.A.	\$1,595	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Austrian Association of S.A. Inc.	\$1,210	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Casa D'Abruzzo Molise Club Incorporated	\$5,660	Land Tax Grant Scheme	Yes	
Castellorizian Brotherhood of S.A. Inc.	\$213	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Chain Association of S.A. Inc.	\$390	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Corinthian Society of S.A. Inc.	\$204	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Croatian Club of Adelaide	\$15,120	Land Tax Grant Scheme	Yes	
Cyprus Community of S.A.	\$1,147	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Czechoslovak Club of S.A.	\$240	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Donauschwaben, Club In S.A. Inc.	\$450	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Dutch Community (Social & Welfare Club) Inc.	\$207	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Estonian Hall Our Home Co-Operative	\$16,970	Land Tax Grant Scheme	Yes	
Flambouron Philanthropic	\$225	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Fogolar Furlan Adelaide	\$9,740	Land Tax Grant Scheme	Yes	
Glendi Greek Festival	\$234	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Orthodox Community of S.A.	\$66,920	Land Tax Grant Scheme	Yes	

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Greeks of Egypt & Middle East Society of S.A.	\$252	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Hellenic Macedonian Cultural Centre of S.A. Inc.	\$570	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Hungarian Club of S.A.	\$12,096	Land Tax Grant Scheme	Yes	
Irish Australian Assoc. of S.A.	\$4,100	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Latvian Association of S.A. Inc.	\$1,140	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Latvian Co-Operative Ltd.	\$12,345	Land Tax Grant Scheme	Yes	
Maltese Guild of S.A.	\$615	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Marche Club Inc.	\$2,780	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Pallaconic Society of S.A.	\$1,000	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Pan Arcadian Assoc. of S.A. Inc.	\$630	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Panicarian Brotherhood of Australia Inc.	\$3,440	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Panrhodian Society	\$390	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Pontian Brotherhood of S.A.	\$1,500	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Pylon Society of S.A.	\$315	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Radio Televisione Italiana	\$1,840	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Sicilia Social & Sports Club	\$1,315	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Slovak Club of S.A. Inc.	\$1,385	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Sue Dyer Design	\$1,290	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
5EBI103.1FM	\$22,000	2006 Radiothon	Yes	
Collector of Public Monies	\$3,781	Research Advisory Committee—research program contribution	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Multicultural Communities Council of S.A. Inc.	\$125,000	Grant to cover core functions and activities of the MCCSA for 2006-07	Yes	
National Accreditation for Translators and Interpreters Ltd.	\$42,150	South Australian Government contribution to NAATI agreement	Yes	
5EBI103.1FM	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Acholi Community Association Inc.	\$800	The Acholi traditional cooking recipes project	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Adelaide & Metropolitan Malayalee Assoc. Inc.	\$3,000	The 2007 ONAM—Lerala cultural festival and cultural show	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Folkloric Society	\$3,500	Office equipment and laptop and sound system	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Kannada Sangha Inc.	\$2,000	The 2006 Kannada Rajyotsava cultural festival and community cultural talent night	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Lithuanian Society Inc.	\$1,300	Media DVD projector and screen for the society's information, cultural and education projects	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Sri Lanka Buddhist Vihara Inc.	\$1,500	The traditional Sinhala and Tamil new year festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Afghan United Association of South Australia Inc.	\$3,000	Festivals to be held in 2007 and equipment for the establishment of a newsletter	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Afghan Women's Federation of S.A.	\$1,700	The Afghan women's federation mother's day festival craft making project and office equipment	N/A	No agreement as grant was less than Treasurer's Instruction threshold
African Women's Forum	\$1,350	Driver training for African women	N/A	No agreement as grant was less than Treasurer's Instruction threshold
African Community Organisation of S.A.	\$1,000	The youth forum	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Gandel Oration Committee	\$1,320	Towards the cost of the oration	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Altavilla Irpina Sports & Social Club Inc.	\$1,000	Computer	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Argonaflion Association of South Australia Inc.	\$500	A multifunction printer	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Asian Elderly Welfare Association	\$1,000	A cultural celebration in honour of King Hung Vuong	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Asian Women's Consultative Council S.A.	\$500	Venue hire and insurance for the Dunanwu festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Association of South Australia Chinese Writers	\$1,000	A website	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Association of the Romanian Community of S.A. Inc.	\$1,500	Web design and support	N/A	No agreement as grant was less than Treasurer's Instruction threshold
AustraliaA1-Thakalian Islamic Centre	\$2,000	A computer and a sewing machine	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Australia Indonesian Association of South Australia Inc.	\$1,000	The 2008 INDOFest Indonesian festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Austrian Assoc. of S.A. Inc.	\$2,000	The 50 th anniversary celebrations	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Bahraini & Arabic Association	\$1,000	A computer and printer	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Bangladesh Australia Society of South Australia	\$1,000	A laptop and printer to be used for the social and cultural support of the Bangladeshi community	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Belarusian Historical Society in Australia	\$1,000	A computer	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Bengali Cultural Association Friends Inc.	\$1,800	A data projector	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adey Abeba Ethiopian Radio Committee	\$1,000	A laptop to assist the Ethiopian radio program	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Burmese Christian Community S.A. Inc.	\$1,000	A computer package	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Bar el Gazal Women's Association	\$1,000	The Bar El Gazal Women's workshop	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Ceduna District Council	\$500	Displays by cultural groups at the 2007 Oysterfest	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Chinatown Adelaide of S.A. Inc.	\$3,500	The 2007 chinatown lunar new year celebrations	N/A	No agreement as grant was less than Treasurer's Instruction threshold
San Rocco di Paduli Club Inc.	\$1,500	A computer and website	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Club India S.A. Inc.	\$1,100	The National cultural symposium for Anglo Indians	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Combined Rotary Clubs of Mobilong	\$2,500	The 2007 Murraylands Multicultural festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Congolese Association of South Australia	\$1,000	The 2007 Congolese cultural festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Constantinople Hellenic Assoc. of S.A. Inc.	\$500	The Byzantine cultural exhibition	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Co-ordinating Italian Committee Inc.	\$22,000	Promoting the 2006-07 Carnevale	Yes	
Croatian Sports Centre S.A. Inc.	\$2,000	The 2007 Croatian food and wine festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Cypriot Aged & Pensioners Assoc. of S.A. Inc.	\$500	Postage, photocopying, cutlery and consumables for community gatherings	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greenfield Klompen Dancers	\$1,000	The 2007 Holland Multicultural festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Dozynki Incorporated in South Australia	\$3,000	The 2007 Dozynki festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Eastern Turkistan Australia Assoc. Inc.	\$1,000	The celebration of Eastern Turkistan's National day	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Ethnic Radio Filipino Incorporated	\$900	The Filipino community's history documentation workshop	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Ethnic Schools Association of S.A. Inc.	\$1,000	The Ethnic schools children's day festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Federation of Polish Organisations in S.A. Inc.	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Filipino Settlement Coordinating Council of S.A. Inc.	\$1,000	A two-day Filipino expo	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Flambouron Philanthropic Society of S.A. Inc.	\$2,000	Printing a history book to celebrate the 50 year anniversary of the organisation	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Ghanaian Association of S.A. Inc.	\$1,000	A projector for the Ghanaian cultural project	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Glendi Greek Festival Inc.	\$20,000	The 2007 Glendi Greek festival	Yes	
Greek Ex-Servicemen's Assoc. Inc.	\$1,000	Storage cabinets	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Lyceum of S.A. Inc.	\$1,500	Travel to Renmark to perform at the Riverland Greek festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Orthodox Community of S.A. Inc.	\$23,500	Travel expenses for the Riverland Greek festival, and costs for the 2006 and 2007 Adelaide Hellenic cultural festival odyssey	Yes	
Greek Orthodox Community of the Nativity of Christ, Port Adelaide & Environs Inc.	\$3,700	The 2007 Semaphore Greek festival and a small photocopier, speakers and urn	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Parents & Guardians Society of Virginia & District Inc.	\$1,000	The 2007 cultural festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Pensioners Society of Salisbury and Suburbs of S.A.	\$500	A microphone and speakers	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Senior Citizens of Prospect & Northern Suburbs	\$1,000	A portable oil cooker	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greeks of Egypt & Middle East Society of S.A. Inc.	\$2,182	Management and advertising of a quiz tournament	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Hellenic Macedonian Cultural Centre of S.A.	\$1,000	A photocopier	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Hermandad de la Tierra del Espiritu Santo Inc.	\$3,000	The 2007 Spanish festival in the Clare Valley	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Hindu Society of S.A. Inc.	\$2,000	Flyers for the 2008 Deepavali festival and the hire of a marquee, tables and chairs for the 2006 Hindu festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
House of Shia	\$1,000	A computer package	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Hungarian Aged & Invalid Persons in S.A. Inc., Assoc. of	\$500	The data projector screen to be used for the Organisation's information, cultural and educational activities	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Indian Australia Assoc. of S.A.	\$6,000	Television, DVD player, the 2007 MELA festival, and purchasing the Bain Marie Robond hot food display container	N/A	This consisted of 3 separate grant payments but has been grouped for reporting purposes. No agreements as grants were less than Treasurer's Instruction threshold
Iraqi Community Cultural Assoc. of S.A.	\$1,500	2007 Eid Al Fitr festival and the cultural component	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Irish Australia Assoc. of S.A.	\$2,000	Repairing and/or replacing 20 Irish County banners	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Italo-Australia Club	\$500	Trolleys	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Japan Australia Friendship Assoc.	\$1,500	The 2007 Golden Week Japan festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Kapunda Celtic festival Incorporated	\$1,000	The 2007 Kapunda Celtic festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Kastorian Society of South Australia	\$1,000	A multimedia projector	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Kernewek Lowender Inc.	\$1,500	The 2007 Kernewek Lowender festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Khmer Kampuchea-Krom, Assoc. of	\$1,000	The establishment of a website	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Kilburn Blair Athol Community Action Group Inc.	\$4,000	The together in diversity project, stalls and a marquee for the 2007 Chicago multicultural fair and a computer and software for the development of a newsletter	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Korean Community of Adelaide	\$3,000	The Korean cultural and food festival and the 2007 Korean culture and food festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Lao Association of S.A. Inc.	\$2,000	Hall hire, hire of instruments for a cultural performance, portable gas heaters and fans	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Latvian Association of S.A. Inc.	\$3,000	Display cabinets for the Latvian museum and a computer package to be used in producing a newsletter	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Liberian Community of S.A.	\$1,000	The Liberian community cultural festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Lifeline Funded Programs	\$1,500	The hire of a bus for transporting skilled workers and their families to Mt Gambier	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Limestone Coast Multicultural Network Inc.	\$3,000	Limestone coast multicultural celebrations	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Madonna Dei Martiri Molfetta Club Inc.	\$2,000	A souvenir program celebrating the Club's 50 th anniversary	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Maria Santissima Di Crochi	\$1,000	The 2007 Maria Santissima di Crochi Festa	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Maronite Community Church of S.A.	\$1,000	A data projector for the Lebanese cultural awareness and preservation project	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Middle Eastern Communities Council of S.A. Inc.	\$3,000	The 2007 Middle Eastern cultural festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Migrant Resource Centre S.A. Inc.	\$1,500	Printing expenses for the 2007 Refugee week cultural festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Migrant Women's Support & Accommodation Service Inc.	\$1,500	The development of a website	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Modbury Uniting Church	\$1,340	Cooking classes and crèche heaters	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Mt Gambier Italo Australia Club Inc.	\$1,000	A television to be used for Italian films and documentaries	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Multicultural Communities Council of S.A.	\$1,500	2007 blue lake multicultural festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Multicultural Festival of S.A. Inc.	\$2,000	The 2006 multicultural festival of S.A. Inc.	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Murray Lands Regional Development Board Inc.	\$2,300	Transportation costs for migrants living in isolated areas of the region, to attend the Murraylands Multicultural Festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Muslim Women's Assoc. of S.A. Inc.	\$1,180	The development of a website	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Naracoorte Lucindale Business & Tourism Assoc.	\$1,000	The cultural training workshops and the multicultural celebration	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Naracoorte Lucindale Council	\$1,200	The information directory for new arrivals	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Nepal-Australia Friendship Association S.A. Inc.	\$1,300	Hall hire and publicity for the 2007 Dashain Festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Non-English speaking domestic violence action group	\$1,000	Printing domestic violence brochures for CALD communities	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Nuba Mountains Association of S.A.	\$1,000	The expenses of the community performers for the Nuba Cultural expo	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Ogaden Community Association of South Australia Inc.	\$1,500	A computer and printer for the use of members of the Ogaden community	N/A	No agreement as grant was less than Treasurer's Instruction threshold

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Ottoway Theatrical Ensemble	\$1,000	The theatrical presentation 'Socrates'	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Overseas Chinese Assoc. of S.A.	\$1,500	The Role Model Awards ceremony and the driver training workshop	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Pakistani Australian Assoc. of S.A. Inc.	\$1,000	Social evening for new arrivals and students	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Panicarian Brotherhood of Australia Inc.	\$500	Cooking utensils	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Pan-Laonian Society of S.A. 'Leonidas' Inc.	\$1,000	A sound system	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Pan-Macedonian Assoc. of S.A.	\$7,000	The 2006 Dimitria festival	Yes	
Persian Cultural Assoc. of S.A.	\$1,000	Persian cultural exhibition workshops	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Polish Seniors Club Adelaide (Polonia)	\$1,000	Speakers, microphones and amplifiers	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Portuguese Community of S.A. Inc.	\$1,000	The 2007 Portuguese festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Pushkin Literary Society	\$4,000	Theatrical productions, updating the website and the anniversary concert	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Pylon Society of S.A.	\$1,000	Purchasing folding tables	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Riverland Greek Festival Inc.	\$3,000	The 2007 Riverland Greek festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Riverland Multicultural Forum Inc.	\$3,000	The 2007 Riverland multicultural festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. Chinese Writers & Friends Assoc.	\$455	A Chinese exhibition tent at the 2007 Schutzenfest	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. German Assoc. Inc.	\$3,000	2006 Schutzenfest	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. Hoa Hao Buddhist Assoc. Inc.	\$1,200	The cultural component of the 2007 Hoa Hao Buddhist festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. Lebanese Women's Assoc.	\$1,000	The hire of a venue and marquee for the 2007 Lebanese Phoenician festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. Zhu Lin Buddhist Assoc.	\$2,000	The 2007 Chinese new year celebration	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Saint Catherine's Society of S.A. Inc.	\$1,000	A computer package	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Saint Spyridon Greek Orthodox Community Inc.	\$2,000	The 2007 Unley Greek festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Salisbury East Neighbourhood House Inc.	\$500	Showcasing Latin American culture	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Santa Maria D'Anzano	\$1,000	Marquee and heater hire for the Santa Maria D'Anzano festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Sargam Indian Musical	\$2,000	Venue hire for the Indian musical event	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Serbian Orthodox Church and School Community	\$2,000	The 2007 Serbian cultural day and equipment purchase	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Shruthi Adelaide Inc.	\$500	Musical productions	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Sicilia Social & Sports Club	\$1,000	A computer package	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Sierra Leonean Community of S.A.	\$1,000	The heritage workshops	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Sin Fronteras Radio Program Inc.	\$1,000	The performers and the promotion of the multicultural festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Somali Community Development Organisation	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
South Australia Bangladeshi Community Association	\$2,000	Celebrations for the International Mother language day	N/A	No agreement as grant was less than Treasurer's Instruction threshold
South Australia Zimbabwe Association	\$1,000	The development of a website	N/A	No agreement as grant was less than Treasurer's Instruction threshold
St Elias Antiochian Orthodox Church	\$455	A multifunction printer/scanner/copier	N/A	No agreement as grant was less than Treasurer's Instruction threshold
St Nicholas Society and Folk Group Inc.	\$1,000	Hall hire for the cultural evening	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Studio Flamenco	\$1,000	A laptop and projector for use in performances and workshops	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Community in Australia/S.A. Chapter Inc.	\$2,000	Organising the Young Vietnamese Australia of the year award	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Taste the Limestone Coast Festival	\$1,500	Taste the Limestone Coast Festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Telegu Association of South Australia	\$1,000	Publicity and venue hire for the Deepavali Music and cultural talent night	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Thu Due Military Academy Association of S.A. Inc.	\$2,000	Hall hire, audio system and publication for the Adelaide conference	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Tongan Association of South Australia Inc.	\$900	Venue hire and a sound system	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Turkic People Association of Australia Turan	\$1,500	Camcorder, and a multifunction printer	N/A	No agreement as grant was less than Treasurer's Instruction threshold
United Nations Association of Australia	\$1,000	The poster production and distribution relating to harmony and multiculturalism	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Uniting Care Wesley Bowden	\$3,500	The 2007 cultural festival of S.A.	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Veneto Club Inc.	\$1,000	Data projector	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Christian Community	\$2,500	Room for nursing mothers and Vietnamese mothers information program	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Vietnamese Community in Australia/S.A. Chapter Inc.	\$9,000	Year of the Mouse 2008 TET festival and developing partnerships with other Vietnamese groups	Yes	
Vietnamese Farmers Assoc. Inc.	\$2,500	The 2007 Vietnamese New Year's festival in Virginia	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Navy Veteran's Association of South Australia Inc.	\$1,000	A computer and photocopier	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Veterans Assoc. Of South Australia Inc.	\$500	Hiring a karaoke machine for ANZAC day	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Virginia Horticultural Centre Inc.	\$1,000	The 'Virginia Lives on' project	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Viti Association South Australia Inc.	\$1,000	A laptop computer	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Western Macedonian Brotherhood of S.A. Pavlos Melas Inc.	\$1,500	Cutlery and crockery	N/A	No agreement as grant was less than Treasurer's Instruction threshold
World Lebanese Cultural Union	\$2,100	A portable sound system	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Hills Regional Development Board Projects	\$5,000	Regional Migrant-friendly project grant	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Australia Multicultural Foundation	\$5,000	Towards a Healthy Nation conference	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Baltic Communities	\$1,500	A sculpture at the Baltic community homes	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Persian Cultural Association of S.A.	\$1,500	A website	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Federation of Organisations of Hellene and Hellene-Cypriot Women of Australia and NZ Inc.	\$1,000	Printing the bilingual magazine 'Viewpoint'	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Flinders University	\$2,500	International conference on Greek research	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Flinders University	\$500	International conference on Greek research	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Jewish Community Council of S.A.	\$6,364	Office accommodation costs for project Abraham	Yes	
East Turkistan Australia Association Inc.	\$500	Public liability insurance, venue and banner for the East Turkistan celebrations	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Persian Cultural Association of S.A.	\$900	Costs of a sound system	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Royal Agricultural & Horticultural	\$273	Sponsorship of photography exhibition depicting multicultural diversity in S.A.	N/A	No agreement as grant was less than Treasurer's Instruction threshold
St George College	\$300	2006 and 2007 Radio marathon	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Migrant Resource Centre	\$25,000	Core grant	Yes	
Flinders University	\$2,500	Conference on Greek research	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Multicultural S.A.				
Adelaide Lithuanian Society Inc.	\$20,473	Land Tax Grant Scheme	Yes	
Alabarda Sports & Social Club of S.A. Inc.	\$7,820	Land Tax Grant Scheme	Yes	
Anzano Social Club (Adelaide) Inc.	\$825	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Argonafliakon Association Palamidi Inc. S.A.	\$345	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Assoc. of Ukrainians in S.A. Inc.	\$1,980	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Australia Assoc. of S.A. Inc.	\$1,490	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Casa D'Abruzzo Molise Club Inc.	\$6,620	Land Tax Grant Scheme	Yes	
Chian Assoc. of S.A. Inc.	\$540	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Croatian Club of Adelaide	\$18,820	Land Tax Grant Scheme	Yes	
Cyprus community of S.A. Inc.	\$1,420	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Donauschwaben, Club in S.A. Inc.	\$525	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Dutch Community (Social & Welfare Club) Inc.	\$622	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Finnish Society of Adelaide Inc.	\$555	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Flambouron Philanthropic Society of S.A. Inc.	\$243	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Fogolar Furlan Inc.	\$10,940	Land Tax Grant Scheme	Yes	
Greek Orthodox Community of S.A. Inc.	\$58,515	Land Tax Grant Scheme	Yes	

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Greeks of Egypt & Middle East Society of S.A. Inc.	\$285	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Hellenic Macedonian cultural centre of S.A.	\$615	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Hungarian Club of S.A. Inc.	\$12,096	Land Tax Grant Scheme	Yes	
Latvian Association of S.A. Inc.	\$1,280	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Latvian Co-operative Ltd.	\$14,195	Land Tax Grant Scheme	Yes	
Lemnos Associations of S.A. Inc.	\$510	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Maltese Guild of S.A. Inc.	\$615	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Mt Gambier Italo Australia Club Inc.	\$234	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Our Home Co-operative Society Inc.	\$19,745	Land Tax Grant Scheme	Yes	
Pallaconic Society of S.A. Inc.	\$1,140	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Panrhodian Society Colossus S.A. Inc.	\$450	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Polish Society—Dom Mikolaja Kopernika Inc.	\$660	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Radio Televisione Italiana	\$2,285	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Sicilia Social & Sports Club	\$1,770	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Slovak Club of S.A. Inc.	\$1,490	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Slovenian Club Adelaide Inc.	\$1,980	Land Tax Grant Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Verdi Band	\$2,500	Multicultural Contribution payment	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Migrant Resource Centre	\$1,000	Multicultural Contribution payment	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Radio Televisione Italiana	\$6,000	Multicultural Contribution payment	N/A	No agreement as grant was less than Treasurer's Instruction threshold
AusDance S.A.	\$800	Multicultural Contribution payment	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Cook Islanders Cultural Community of S.A.	\$727	Multicultural Contribution payment	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Tatry—Polish Folklore Ensemble performance at Police Tattoo	\$800	Multicultural Contribution payment	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Indian Bollywood Dance Association of S.A.	\$1,000	Multicultural Contribution payment	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Lifeline funded programs	\$500	Multicultural Contribution payment	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Archdiocese of Australia Inter-communities Council of S.A.	\$1,000	Multicultural Contribution payment	N/A	No agreement as grant was less than Treasurer's Instruction threshold
San Rocco Adelaide Inc.	\$1,000	Multicultural Contribution payment	N/A	No agreement as grant was less than Treasurer's Instruction threshold
5EBI103.1fm	\$22,000	Core grant	Yes	
Migrant Resource Centre	\$25,000	Core grant	Yes	
Department of Immigration & Citizenship—Commonwealth Research Program	\$3,778	Research Advisory Committee—research program contribution	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Multicultural Communities Council of S.A. Inc.	\$125,000	Core grant	Yes	

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
National accreditation for Translators and Interpreters Ltd.	\$44,560	South Australian Government contribution to NAATI agreement	Yes	
Abyei Community Association of South Australia Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide & Metropolitan Malayalee Assoc. Inc.	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Folkloric Society Inc.	\$800	Multicultural Grants Scheme—sponsoring Organisation for Adelaide Academy of Irish Dancing	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Folkloric Society Inc.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Hebrew Congregation	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Kannada Sangha Inc.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Kannada Sangha Inc.	\$650	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Progressive Jewish Congregation—Beit shalom	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Sri Lanka Buddhist Vihara Inc.	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide Tamil Association	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide University Islamic Students Society	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Adelaide University Union	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Afghan United Association of South Australia Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Afghan United Association of South Australia Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
African Communities Council of S.A.	\$613	Multicultural Grants Scheme— Sponsoring Organisation for the Burundian community	N/A	No agreement as grant was less than Treasurer's Instruction threshold
African Communities Council of S.A.	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
African Communities Council of S.A.	\$500	Multicultural Grants Scheme— Sponsoring Organisation for the Sudanese Women's	N/A	No agreement as grant was less than Treasurer's Instruction threshold
African Community Organisation of S.A. Inc.	\$310	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
African Community Organisation of S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Alliance Francaise d'Adelaide Inc.	\$2,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Anzano Social Club	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Argonafpliak on Association Palamidi Inc. S.A.	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Armenian Cultural Association of S.A. Inc.	\$900	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Asian Women's Consultative Council S.A.	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Association of S.A. Chinese Writers	\$300	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Association of Ukrainians in S.A. Inc.	\$800	Multicultural Grants Scheme— Sponsoring Organisation for the Volya Ukrainian Dancers	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Association of Ukrainians in S.A. Inc.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Association of Ukrainians in S.A. Inc.	\$700	Multicultural Grants Scheme— Sponsoring Organisation for the Association of Ukrainians Women's Choir	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Associazione Abruzzese del Sud Australia	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Associazione Eufemia	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Associazione Eufemia	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
AusDance S.A.	\$880	Multicultural Grants Scheme— Sponsoring Organisation for the Riana Flamenco Dance Studio	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Australia American Assoc. in S.A.	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Australia Day Council of S.A.	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Australia Japan Assoc. of S.A.	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Australia Indonesian Association of S.A. Inc.	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Australia South East Asian Women's Association	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Ba alu Association S.A.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Badenya Association of S.A.	\$300	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Bagster Road Community House	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Bari Communities of South Sudan in S.A.	\$700	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Bengali Cultural Association of S.A.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Bengali Cultural Association of S.A.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Bor South Community Association of S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Bosniak's Association of S.A.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Carnevale in Adelaide	\$20,000	Multicultural Grants Scheme	Yes	
Catholic Church Endowment Society Inc.	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Chian Assoc. of S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Chinatown Adelaide of S.A. Inc.	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Chinatown Adelaide of S.A. Inc.	\$3,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Chinese Association of S.A. Inc.	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Chinese Welfare Services of S.A.	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Club Filipino of Port Lincoln	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Community Centre-Serbia and Montenegro S.A. Inc.	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Concerto Bandistico Guiseppe Verdi Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Cook Islanders Cultural Community of S.A.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Cook Islanders Cultural Community of S.A.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Cook Islanders Cultural Community of S.A.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Co-ordinating Italian Committee Inc.	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Co-ordinating Italian Committee Inc.	\$800	Multicultural Grants Scheme— Sponsoring Organisation for the Gruppo Folcloristico Campana La Taccara	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Croatian Sports Centre S.A. Inc.	\$2,200	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Cumberland United Football Club Inc.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Cypriot Aged & Pensioners Assoc. of S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Cyprus Community of S.A. Inc.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Dozynki Incorporated in S.A.	\$3,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Emo Ya M Mbondo of S.A.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Ethiopian Community Assoc. S.A.	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Ethnic Schools Association of S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Federation of Hellenic Assoc. for Pensioners and Aged Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Federation of Hellenic Assoc. for Pensioners and Aged Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Federation of Polish Organisations in S.A. Inc.	\$800	Multicultural Grants Scheme— Sponsoring Organisation for the Polish Folklore Ensemble	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Fijian Radio Broadcasting of S.A.	\$700	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Filipino Australia Heritage Society	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Findon Community Centre Inc.	\$700	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Fogolar Furlan Inc.	\$4,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Folk Federation of S.A. Inc.	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
German Club of Elizabeth Inc.	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Ghanaian Association of S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Glendi Greek Festival Inc.	\$20,000	Multicultural Grants Scheme	Yes	
Goodwood Community Services Inc.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Ex-Servicemen's Assoc. Inc.	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Lyceum of S.A. Inc.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Lyceum of S.A. Inc.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Lyceum of S.A. Inc.	\$2,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Orthodox Community of S.A. Inc.	\$11,250	Multicultural Grants Scheme	Yes	
Greek Orthodox Community of the Nativity of Christ, Port Adelaide & Environs Inc.	\$3,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Orthodox Community of the Nativity of Christ, Port Adelaide & Environs Inc.	\$500	Multicultural Grants Scheme— Sponsoring Organisation for the Port Adelaide Greek Pensioners	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Pensioners and Aged of Thebarton S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Senior Citizens of Prospect & Northern suburbs	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greek Workers Educational Association of S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Greenfield Klompen Dancers	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Grupa Bez Nazwy	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Guru Nanak Society of Australia	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Hermandad de la Tierra del Espiritu Santo Inc.	\$3,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Hindu Society of S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Hindu Society of S.A. Inc.	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Holy Mary of Montevergine Assoc. S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
House of Shi'a S.A.	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Incas Peru Association	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Indian Australia Assoc. of S.A.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Indian Australia Assoc. of S.A.	\$5,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Iranian Democratic Women's Association	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Irish Australia Assoc. Inc.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Japan Australia Friendship Assoc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Japan Australia Friendship Assoc.	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Kapunda Celtic Festival Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Kilburn Blair Athol Community Action Group Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Korean Community of Adelaide	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Kuku Welfare Association of S.A.	\$720	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Kurdish Australia Assoc. of S.A.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Latvian Association of S.A. Inc.	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Let's Talk Together Assoc. Inc.	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Liberian Community of S.A.	\$800	Multicultural Grants Scheme— Sponsoring Organisation for the Liberian United Women's Association	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Liberian Community of S.A.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Liberian Community of S.A.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Liberian Community of S.A.—Liberian United Women's Group	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Lifeline funded programs	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Limestone Coast Children's Expo	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Lyell McEwin Regional Volunteer Assoc. Inc.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Madonna Dei Martiri Molfetta Club Inc.	\$3,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Maltese Chaplaincy Festivities Group Inc.	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Maltese Guild of S.A. Inc.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Maltese Senior Citizens Association of S.A. Inc.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Messinian Association of S.A.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Middle Eastern Communities Council of S.A. Inc.	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Migrant Resource Centre S.A. Inc.	\$3,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Migrant Resource Centre S.A. Inc.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Migrant Resource Centre S.A. Inc.	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Modbury Uniting Church	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Modbury Uniting Church	\$1,050	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Mt Barker Caledonian Society Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Mt Gambier Italo Australia Club Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Multicultural Festival of S.A. Inc.	\$2,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Multicultural Writers Association of Australia Inc.	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Multifaith S.A.	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Muslim Women's Assoc. of S.A. Inc.	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Naracoorte Lucindale Business & Tourism Assoc.	\$1,500	Multicultural Grants Scheme— Sponsoring Organisation for Taste the Limestone Coast Festival	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Nexus Multicultural Arts Centre Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
North East Community House	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Northern Domestic Violence Services Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Organisation of Hellene & Hellenic Cypriot Women of Australia S.A. Inc.	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Oromo Community Association of S.A.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Ottoway Theatrical Ensemble	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Ottoway Theatrical Ensemble	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Overseas Chinese Assoc. of S.A.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Overseas Chinese Assoc. of S.A.	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Panicarian Brotherhood of Australia Inc.	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Panicarian Brotherhood of Australia Inc.	\$3,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Pan-Macedonian Assoc. of S.A.	\$7,000	Multicultural Grants Scheme	Yes	
Persian Cultural Assoc. of S.A.	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Phap Hoa Buddhist Youth Association Inc.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Polish Folklore Ensemble	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Polonia Adelaide Sports Club Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Port Community Arts Centre Inc.	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Pushkin Literary Society	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Ringdang	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Riverland Greek Pensioners Aged & Younger Disabled Association	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Rotary Murray Lands	\$2,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
RSL (Maltese Sub-Branch)	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Russian Community Centre Inc.	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. Chinese Writers & Friends Association	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. Council for the Greek	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. Council for the Greek Cultural Month Inc.	\$3,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. German Association Inc.	\$800	Multicultural Grants Scheme— Sponsoring Organisation for the German Folk Dancing Group	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. German Association Inc.	\$5,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. German Association Inc.	\$3,000	Multicultural Grants Scheme— Sponsoring Organisation for the Adelaide Liedertafel	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. Hoa Hao Buddhist Association Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. Lebanese Woman's Association	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. Vietnamese Teachers Association Inc.	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. Zhu Lin Buddhist Association	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
S.A. Zhu Lin Buddhist Association	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Saint Catherine's Society of S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Saint Catherine's Society of S.A. Inc.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Saint Teodoro Association	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Sampaguita Filipino Australia Community Association Inc.	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Sargam Indian Musical	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Serbian Orthodox Church	\$1,200	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Shruthi Adelaide Association	\$750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Shruthi Adelaide Association	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Sicilia Social and Sports Club	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Sierra Leonean Community of S.A.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Slovak Club of S.A. Inc.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Society of Saint Hilarion Inc.	\$1,750	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Somali Community Development Organisation	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
South Australia Bangladeshi Community Association	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
South Australia German Association Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
South Australia Vietnamese Teachers Assoc. Inc.	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
St Paul Lutheran Church	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Studio Flamenco	\$1,200	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Tailem Bend Community Centre Inc.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Tatur-Bashkurt Association of Australia	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Telugu Association of S.A.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Telugu Association of S.A.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Thu Duc Military Academy Association of S.A. Inc.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Thu Duc Military Academy Association of S.A. Inc.	\$800	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Tongan Association of S.A. Inc.	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Ukrainian Sports Club Lion Inc.	\$1,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
United Eritrean Association of S.A. Inc.	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

Name of Grant Recipient	Amount	Purpose of Grant	Subject to Grant Agreement (Y/N)	Comment
Vietnamese Christian community	\$900	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Christian community	\$1,200	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Community in Australia/S.A. Chapter Inc.	\$7,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Community in Australia/S.A. Chapter Inc.	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Farmers Association Inc.	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Farmers Association Inc.	\$2,500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Navy Veterans Association of S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Traditional Music Club in S.A. Inc.	\$1,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Traditional Music Club in S.A. Inc.	\$400	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Vietnamese Veterans Association of S.A. Inc.	\$2,000	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold
Western Macedonian Brotherhood of S.A. Pavlos Melas Inc.	\$500	Multicultural Grants Scheme	N/A	No agreement as grant was less than Treasurer's Instruction threshold

PUBLIC HOUSING REDEVELOPMENT FUNDING

In reply to **Ms CHAPMAN (Bragg—Deputy Leader of the Opposition)** (30 June 2008).

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Northern Suburbs, Minister for Housing, Minister for Ageing, Minister for Disability): I am advised that the figure of \$168.977 million is the proposed expenditure for 2008-09. Total revenue from capital projects activities for 2007-08 was \$65.861 million which is broken down into \$19.853 million from newbuild and redevelopment and \$46.008 million from urban renewal projects, which includes land sales. Total revenue from other programs, including community housing, Aboriginal housing and other property sales (land and house) was \$98.601 million. Therefore, combined revenue from sales was \$164.462 million for 2007-08.

During 2007-08, there were 374 vacant house sales (including 30 Aboriginal housing sales).

EMERGENCY ACCOMMODATION

In reply to **Ms CHAPMAN (Bragg—Deputy Leader of the Opposition)** (30 June 2008).

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Northern Suburbs, Minister for Housing, Minister for Ageing, Minister for Disability): In 2007-08, \$2.259 million was expended on emergency accommodation and \$13.745 million for the costs of carers. Backpackers' facilities have not been used for interim emergency accommodation.

In 2007-08, \$28.76 million was expended on contracts with non-government service providers for support to foster carers, and children's placements in small congregate care settings.

RURAL SECTOR NGOS

In reply to **Mrs REDMOND (Heysen)** (30 June 2008).

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Northern Suburbs, Minister for Housing, Minister for Ageing, Minister for Disability): For the period August 2007 to June 2008, I am advised one placement occurred where a country client was placed outside of her local area. Specifically, one client residing in the northern country region was placed in a vacancy in the northern metropolitan region because the service that could provide the support required for her was not available in the country region.

I have been further advised that there were no placements of metropolitan clients into vacancies in country services.

DISABILITY SERVICES

In reply to **Mrs REDMOND (Heysen)** (30 June 2008).

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Northern Suburbs, Minister for Housing, Minister for Ageing, Minister for Disability): Of the 4,856.5 full-time equivalents (FTEs) in the Department for Families and Communities for 2007-08, 1,829.3 FTEs are involved in the delivery of disability-related services.

Six of the 1,829.3 FTEs are for executive positions, comprising two in the Office for Disability and Client Services and four in Disability Services.

CHRIS DATA

In reply to **Mrs REDMOND (Heysen)** (30 June 2008).

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Northern Suburbs, Minister for Housing, Minister for Ageing, Minister for Disability): The data held on CHRIS (Complete Human Resource Information System) does not distinguish between staff involved in administration duties and those involved in direct service. Employee details are held by classification.

ANTI-POVERTY SERVICES AND SPECIAL PROGRAMS FOR YOUTH

In reply to **Ms CHAPMAN (Bragg—Deputy Leader of the Opposition)** (30 June 2008).

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Northern Suburbs, Minister for Housing, Minister for Ageing, Minister for Disability): The 2008-09 budget has provided \$15 million over four years to support families when they first come to the attention of Families SA, intervening early so that children can continue to safely live with their birth family. It is anticipated that some families who are currently recipients of Families SA anti-poverty services will be effectively supported through these early intervention services, and as a consequence reduce demand for emergency financial assistance.

In relation to funding for youth services, there is in fact an increase in the whole-of-government funding under the 'To Break the Cycle' initiative. A number of initiatives have been funded directly as a result of Monsignor Cappo's recommendations to address serious repeat offending. \$11.5 million has been committed over four years.

Community Protection Panel (CPP)—\$5.6 million

Intensive case management and concentrated support services will be provided to serious repeat offenders. A panel of experienced members of the community and government will oversee

this, and will recommend their return to custody if they do not fully take part in tailored programs. Additional youth justice case managers are being recruited to supervise these serious young offenders.

Youth Justice Teams—\$4 million

Young offenders who are not being supervised under the CPP will be closely supervised and receive tailored support programs from departments including the Department for Families and Communities, the Department of Health, the Department of Education and Children's Services and SA Police.

Tirkandi School Retention Program—\$1 million

This pilot program has been effective in keeping young at risk Aboriginal students at school and ongoing funding has been allocated. Evidence shows that poor educational achievement can be linked to offending behaviour.

The David Kennedy Model—\$829,000

Professor David Kennedy, from the John Jay College of Criminal Justice in New York, has been working with government and the Aboriginal community to devise a program tailored to address South Australian youth offending problems.

Kurruru Indigenous Youth Performing Arts—\$143,000 (additional funding)

Twenty adult artists and mentors are working with 100 young men and boys to provide a diversion from anti-social and criminal behaviour.

FAMILIES AND COMMUNITIES DEPARTMENT

In reply to **Ms CHAPMAN (Bragg—Deputy Leader of the Opposition)** (30 June 2008).

The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Northern Suburbs, Minister for Housing, Minister for Ageing, Minister for Disability): I am advised that the \$38 million referred to by you in your question relates to budget pressures in Disability SA and Families SA in 2006-07. However, the \$42 million referred to in budget paper 4, volume 3, page 10.10 relates to the budgeted increase in total operating expenditure for the Families and Communities Portfolio from the 2007-08 estimated result to the 2008-09 budget.

In response to your question in relation to 'savings being identified as reducing the government bail-out,' budget paper 4, volume 3, page 10.10 makes no reference to 'savings' or 'bail-out'. The budgeted increase in expenditure in the 2008-09 budget will be funded through additional commonwealth funding, expenditure of cash held by the department and additional funding from the government of \$35.4 million.

The budgeted increase to the portfolio expenditure is expected in the following areas:

- \$19.5 million additional reimbursement of land taxes, income taxes and stamp duties paid by the South Australian Housing Trust under the tax equivalent regime;
- \$15.5 million increase in expenditure relating to carryovers for community housing program (\$13.5 million) and crisis accommodation program (\$2 million);
- \$8.1 million expenditure relating to commonwealth funding for disability supported accommodation and a budgeted \$0.4 million increase in private rental assistance;
- \$10.1 million for additional Commonwealth State and Territory Disability Agreement expenditure;
- \$10 million additional expenditure relating to various children in care initiatives to address the growing demand for care placements as part of the reforms proposed in Keeping Them Safe—In Our Care; and
- \$2.4 million additional expenditure relating to implementing various initiatives in response to the recommendations outlined in the To Break the Cycle report.

Offset by:

- Once-off receipts in 2007-08, including:
 - \$5 million for disability equipment
 - \$4 million for Foyer Accommodation at Port Adelaide

- \$2.8 million for Common Ground Limited at Port Augusta
- \$2 million for Novita Children’s Services
- \$1.6 million for Tregenza Avenue Aged Care
- \$1.3 million for Support Accommodation Demonstration project
- \$0.5 million for Aboriginal and Torres Strait Islander programs
- \$3.4 million additional funding for Affordable Housing Innovation Fund
- \$3.2 million reduction in expenditure relating to the savings measures announced in the 2008-09 budget.

The balance is due to the impact of indexation, enterprise bargaining outcomes and deferred expenditure.

PUBLIC HOUSING

In reply to **Ms CHAPMAN (Bragg—Deputy Leader of the Opposition)** (30 June 2008).

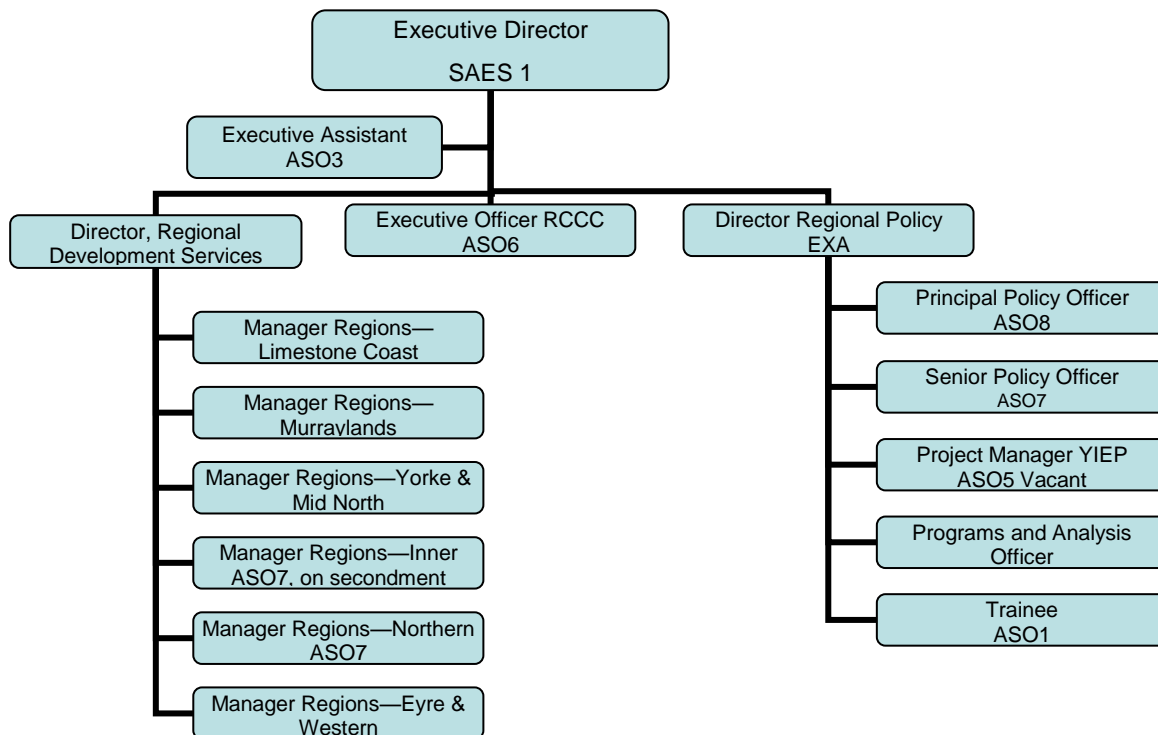
The Hon. J.M. RANKINE (Wright—Minister for Families and Communities, Minister for Northern Suburbs, Minister for Housing, Minister for Ageing, Minister for Disability): I am advised that the Newbuild and Redevelopment program completed 373 new houses in 2007-08 for public housing and community housing.

In 2008-09, the combined Newbuild and Redevelopment program is expected to complete 453 new houses.

REGIONAL AFFAIRS OFFICE

In reply to **Mr GRIFFITHS (Goyder)** (1 July 2008).

The Hon. K.A. MAYWALD (Chaffey—Minister for the River Murray, Minister for Water Security): Attached is the current Office of Regional Affairs organisational chart.



REGIONAL DEVELOPMENT BOARDS

In reply to **Mr GRIFFITHS (Goyder)** (1 July 2008).

The Hon. K.A. MAYWALD (Chaffey—Minister for the River Murray, Minister for Water Security): I am advised the funding (ex-GST) outlaid to each of the RDBs in 2007-08 includes:

TradeStart Program:	
Whyalla Economic Development Board	\$35,000
Limestone Coast Regional Development Board	\$35,000
Eyre Regional Development Board	\$35,000

TradeStart Extension Program:	
Murraylands Regional Development Board	\$15,000
Riverland Development Corporation	\$15,000
Yorke Regional Development Board	\$15,000

Far North Economic Development Initiatives:	
Eyre Regional Development Board	\$30,000
Northern Regional Development Board	\$130,000

Regional Food Program - Industry Development Officer:	
Murraylands Regional Development Board	\$67,954
Eyre Regional Development Board	\$71,250
Limestone Coast Regional Development Board	\$71,250

Skilled Migration Program:	
Limestone Coast Regional Development Board	\$105,500
Riverland Development Corporation	\$105,500
Barossa and Light Regional Development Board	\$105,500
Yorke Regional Development Board	\$52,750
Eyre Regional Development Board	\$52,750
Northern Regional Development Board	\$84,400
Southern Flinders Ranges Development Board	\$26,375
Whyalla Economic Development Board	\$84,400

South Australia Works In The Regions:	
Adelaide Hills Regional Development Board	\$375,000
Barossa and Light Regional Development Board	\$345,000
Eyre Regional Development Board	\$475,000
Fleurieu Regional Development	\$495,000
Kangaroo Island Development Board	\$226,000
Limestone Coast Regional Development Board	\$380,000
Mid North Regional Development Board	\$375,000
Murraylands Regional Development Board	\$375,000
Northern Regional Development Board	\$480,000
Riverland Development Corporation	\$475,000
Southern Flinders Ranges Development Board	\$475,000
Whyalla Economic Development Board	\$475,000
Yorke Regional Development Board	\$385,000

REGIONAL DEVELOPMENT BOARDS

In reply to **Mr GRIFFITHS (Goyder)** (1 July 2008).

The Hon. K.A. MAYWALD (Chaffey—Minister for the River Murray, Minister for Water Security): I am advised that the details of the individual financial arrangements in place for each of the Regional Development Boards (ex-GST) in the new five year resource agreement are as follows:

Adelaide Hills Regional Development Board	\$256,250
Barossa and Light Regional Development Board	\$256,250

Eyre Regional Development Board	\$317,750
Fleurieu Regional Development	\$256,250
Kangaroo Island Development Board	\$235,750
Limestone Coast Regional Development Board	\$287,000
Mid North Regional Development Board	\$256,250
Murraylands Regional Development Board	\$287,000
Northern Regional Development Board	\$369,000
Riverland Development Corporation	\$287,000
Southern Flinders Ranges Development Board	\$256,250
Whyalla Economic Development Board	\$256,250
Yorke Regional Development Board	\$287,000

The financial arrangements above also include \$66,625 to each RDB towards the business development officer, \$30,750 to the Eyre RDB towards the Ceduna economic development officer, \$30,750 and \$51,250 to the Northern RDB towards the Roxby Downs and Coober Pedy economic development officers respectively.

PORT THEVENARD

In reply to **Mr GRIFFITHS (Goyder)** (1 July 2008).

The Hon. K.A. MAYWALD (Chaffey—Minister for the River Murray, Minister for Water Security): I am advised that the purpose of the study is to research, assess and quantify the implications and effects of the upgrade and expansion, and to develop a business case that includes detailed modelling, a cost/benefit analysis and a risk and sensitivity analysis of the proposed investment.

The Eyre Regional Development Board advises that an assessment of tenders has been completed and Meyrick has been selected as lead consultants with Econ Search to provide support. The consultants have been engaged for six weeks and have undertaken consultation with the key industry groups and corporate companies. They have also met with a nominated group of farmers in the far west region on two occasions. At present the consultants are focused on the economic and social impact statement, and once completed they will start formalising the framework for the business case.

VOLUNTEER SUPPORT FUND

In reply to the **Hon. I.F. EVANS (Davenport)** (2 July 2008).

The Hon. P. CAICA (Colton—Minister for Industrial Relations, Minister for Employment, Training and Further Education, Minister for Science and Information Economy, Minister for Youth, Minister for Volunteers): The Office for Volunteers has provided the following information:

The following is a list of the 2007 Volunteer Support Fund allocations:

2007 Volunteer Support Fund Recipients	
Organisation	Grant Total
Aberfoyle Community Centre Inc	\$2,980.00
Afghan Society of South Australia	\$1,500.00
Aged Care and Housing Group Inc	\$1,500.00
Anti-Cancer Foundation of South Australia	\$2,400.00
Australian Electric Transport Museum SA Inc	\$460.00
Bay Town Group Association Incorporated	\$1,600.00
Bower Progress Association Inc	\$1,000.00
Bundaleer Country Fire Service Group	\$1,500.00
Cancer Care Centre Inc	\$2,000.00
Catholic Family Welfare Services	\$2,500.00
Christies Beach Surf Life Saving Club Inc	\$2,700.00
City Care Network Inc	\$1,500.00
City of Onkaparinga—Community Services Board	\$1,500.00
Clare SES Unit	\$2,500.00
Community & Neighbourhood Houses and Centres Association	\$1,400.00

2007 Volunteer Support Fund Recipients	
Organisation	Grant Total
Coorong CFS Group—Coomandook Country Fire Service Brigade	\$2,950.00
Coorong CFS Group, Meningie Brigade	\$2,500.00
Coromandel Community Centre Inc	\$1,100.00
Create Foundation Limited	\$3,000.00
Cummins CFS	\$2,000.00
Diabetes SA	\$1,500.00
DOME Assoc. Inc	\$1,980.00
Dublin History Group Inc	\$700.00
Encounter Centre Inc	\$1,200.00
Fauna Rescue of South Australia Inc.	\$500.00
Friends of Parks Inc—Friends of Brownhill Creek	\$900.00
Great Southern FM Community Broadcaster's Assoc Inc.	\$2,900.00
Greening Australia SA Inc	\$2,000.00
Gully Environment Network	\$2,000.00
Hope Cottage Museum, National Trust of South Australia— Kangaroo Island Branch	\$280.00
Iron Knob Progress Assoc. Inc.	\$2,500.00
Italian Cultural Centre	\$600.00
Italian Home Delivered Meals & Services Inc	\$2,500.00
Jumpstart Care Inc.	\$1,000.00
Kapunda Historical Society Incorporated	\$380.00
KI Friends of The Library	\$500.00
Kimba CFS Group	\$3,000.00
Lifeline South East (SA) Inc	\$3,000.00
Lincoln Country Fire Service	\$600.00
Lynay Community Centre Inc	\$2,000.00
Marra Murrangga Kumangka	\$1,600.00
Mid Murray Community Support Service	\$2,960.00
Mid Murray Council/Blanchetown Internet & Information	\$500.00
Minton Farm Animal Rescue Centre	\$1,500.00
Mission Australia	\$1,700.00
Moonta & District Progress Association	\$1,500.00
Morphett Vale Baptist Church Community Services inc.	\$3,000.00
National Trust of SA	\$2,000.00
National Trust of South Australia—Goolwa History Centre	\$800.00
North East Community Assistance Project Inc	\$1,850.00
Northern Areas Council	\$3,000.00
Offenders Aid & Rehabilitation Services SA Inc.	\$2,400.00
People Living with HIV (SA) Inc	\$1,500.00
Peterborough History Group SA Inc	\$2,200.00
Point Turton Progress Association Inc	\$1,000.00
Post Polio Support Group of South Australia	\$1,500.00
Reedbeds Community Centre Inc	\$3,000.00
Retired Educator Volunteers for Isolated Students Education Inc	\$650.00
Returned Services League Elizabeth Sub Branch	\$2,000.00
Reynella Neighbourhood Centre Inc	\$2,000.00
Riding for Disabled Association SA Inc	\$1,800.00
Roma Mitchell Community Legal Centre Inc	\$1,500.00
Rotary Club of Mount Gambier West Inc	\$1,000.00
SA Sea Rescue Squadron Inc	\$1,500.00
Service to Youth Council Inc	\$1,700.00
South Australian Country Fire Service—Eudunda Brigade	\$2,500.00

2007 Volunteer Support Fund Recipients	
Organisation	Grant Total
South Coast District Hospital	\$1,500.00
The Association of Totally & Permanently Incapacitated Ex Service Men & Women SA Branch Inc	\$2,400.00
The Asthma Foundation of South Australia Inc	\$2,000.00
The Broughton Art Society Inc	\$2,300.00
The Friends of back Beach—Pt Augusta Inc	\$3,000.00
The Gawler Community Gallery Inc	\$1,500.00
The Junction Community Centre	\$2,500.00
The Queen Elizabeth Hospital Research Foundation Inc	\$1,950.00
Townsend House Inc.	\$1,500.00
Tumby Bay State Emergency Service	\$1,500.00
U Care Gawler	\$2,500.00
U3A Tea Tree Gully Inc	\$1,800.00
United Trades and Labour Council	\$1,500.00
Uniting Care Adelaide East Inc	\$1,800.00
Uniting Church Inc—Pt Lincoln Parish	\$1,800.00
Yankalilla District Historical Museum Inc	\$660.00
Yankalilla District Senior Citizens Club Inc	\$1,500.00
TOTAL	\$147,000.00

PUBLIC SERVICE EMPLOYEE NUMBERS

In reply to **Mr PENGILLY (Finniss)** (2 July 2008).

The Hon. G.E. GAGO (Minister for State/Local Government Relations, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister Assisting the Minister for Transport, Infrastructure and Energy): I am advised:

6.(1) Total Number of Employees with a TEC of \$100,000 or more

Minister for State/Local Government Relations

As at 30 June 2008, the total number of employees with a total employment cost of \$100,000 or more was three. This relates to employees within PIRSA (the Department of Primary Industries and Resources SA) under my portfolio responsibility as Minister for State/Local Government Relations.

In addition, of those employees the total number of employees over \$200,000 or more was one.

Minister for the Status of Women

Minister for Consumer Affairs

For the following business units of the Attorney-General's Department that fall within my ministerial responsibility:

- Office of Consumer and Business Affairs;
- Office of the Liquor and Gambling Commission; and
- Office for Women;

As at 30 June 2008, the total number of employees with a total employment cost of \$100,000 or more was 12.

In addition, of those employees the total number of employees over \$200,000 or more was two.

Total employment cost (TEC) refers to any remuneration paid or payable including salaries and wages, superannuation contributions, fringe benefits tax and any other salary sacrifice benefits in accordance with accounting policy framework 2 and 6.

6.(2) Positions Abolished and Created

Between 30 June 2007 and 30 June 2008:

Minister for State/Local Government Relations

Minister for the Status of Women

Minister for Consumer Affairs

POSITIONS ABOLISHED—TEC of \$100,000 or more:

Department/Agency	Position Title	TEC Cost
PIRSA	Nil	Nil
AGD	Nil	Nil

POSITIONS CREATED—TEC of \$100,000 or more:

Department/Agency	Position Title	TEC Cost
PIRSA	Nil	Nil
AGD	Nil	Nil

The appropriate Ministers will provide separate responses for their sections of PIRSA and AGD.

SURPLUS EMPLOYEES

In reply to **Mr PENGILLY (Finniss)** (2 July 2008).

The Hon. G.E. GAGO (Minister for State/Local Government Relations, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister Assisting the Minister for Transport, Infrastructure and Energy): I am advised:

Minister for State/Local Government Relations

Department/Agency	Position Title	Classification	TEC Cost
PIRSA (Department of Primary Industries and Resources SA)	Principal Policy Officer	ASO7	\$89,627
Total			\$89,627

The appropriate Ministers will provide separate responses for their portions of PIRSA.

- Minister for the Status of Women
- Minister for Consumer Affairs

For the following business units of the Attorney-General's Department that fall within my ministerial responsibility:

- Office of Consumer and Business Affairs;
- Office of the Liquor and Gambling Commission; and
- Office for Women;

There were no surplus employees at 30 June 2008.

LOCAL GOVERNMENT

In reply to **Mr PENGILLY (Finniss)** (2 July 2008).

The Hon. G.E. GAGO (Minister for State/Local Government Relations, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister Assisting the Minister for Transport, Infrastructure and Energy): I am advised:

The main increase in local government operating revenue from 2002-03 to 2006-07 was in general rates.

The main increases in local government operating expenses from 2002-03 to 2006-07 were employee costs and materials, contracts and other expenses.

AUSTRALIA POST AND BILL EXPRESS

In reply to **Mr GRIFFITHS (Goyder)** (27 June 2008).

The Hon. G.E. GAGO (Minister for State/Local Government Relations, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister Assisting the Minister for Transport, Infrastructure and Energy): I am advised:

The transaction fees for over the counter services are established by a head contract managed by the Department of Treasury and Finance. Agencies maintain separate purchase order arrangements with approved providers that can vary some conditions of service delivery but not the base transaction fee.

The fee paid to Australia Post for vehicle registration renewals in 2007-08 was \$1.30 per transaction (GST exclusive). The Department of Treasury and Finance has not yet advised of the new fee for 2008-09.

The fee paid to Bill Express in 2007-08 was \$0.99 per transaction (GST exclusive). This fee will remain fixed in 2008-09.

In addition, merchant card fees in relation to payments made on credit card through Australia Post and Bill Express are reimbursed at rates negotiated by the Department of Treasury and Finance under the same head contract.

STATE/LOCAL GOVERNMENT RELATIONS OFFICE

In reply to **Mr PENGILLY (Finniss)** (2 July 2008).

The Hon. G.E. GAGO (Minister for State/Local Government Relations, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister Assisting the Minister for Transport, Infrastructure and Energy): The Office for State/Local Government Relations has advised:

The \$67,000 difference between 2007-08 estimated outcome and 2008-09 budget is entirely due to enterprise bargaining increases.

The \$40,000 difference between 2007-08 Budget and 2007-08 estimated outcome is mainly due to:

- \$20,000 enterprise bargaining increases;
- \$27,000 increase to provide administrative support to the Outback Areas Community Development Trust, Local Government Grants Commission and the Office for Southern Suburbs. This amount was fully recovered from these offices.

The above was slightly offset by a \$5,000 decrease due to a reduction in the payroll tax rate.

The 2008-09 budget for employee expenses (\$2,944,000) covers 32.3 FTE employees:

- 10 FTE employees for minister Rankine's office; and
- 22.3 FTE employees for the Office for State/Local Government Relations.

The amount of annual leave and long service leave that has been accrued by minister Rankine's office and the Office for State/Local Government Relations is:

- Annual leave \$191,525
- Long service leave \$396,942

LOCAL GOVERNMENT

In reply to **Mr PENGILLY (Finniss)** (2 July 2008).

The Hon. G.E. GAGO (Minister for State/Local Government Relations, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister Assisting the Minister for Transport, Infrastructure and Energy): I have been advised:

Like all data shown in table 4.4, data on trade and other payables for the local government sector as a whole has been drawn from the audited financial statements of individual councils. Without requesting detailed information from councils, it is not possible to explain the various reasons for the increase in the level of trade and other payables showing in council balance sheets over the period 2002-03 to 2006-07. Similarly, an estimated amount for 2007-08 is not available.

DRINK SPIKING

In reply to **Ms CHAPMAN (Bragg—Deputy Leader of the Opposition)** (2 July 2008).

The Hon. G.E. GAGO (Minister for State/Local Government Relations, Minister for the Status of Women, Minister for Consumer Affairs, Minister for Government Enterprises, Minister Assisting the Minister for Transport, Infrastructure and Energy): I have been advised:

The Office of Crime Statistics and Research has provided the following statistics in relation to how many people have been prosecuted for drink spiking since the introduction of the Criminal Law Consolidation (Drink Spiking) Amendment Act 2007:

Since the introduction of the new drink spiking laws on 1 April 2007 there have been a total of six cases before the courts to the end of June 2008.