

ESTIMATES COMMITTEE A

16 to 19 and 23 June 1998

REPLIES TO QUESTIONS

Premier and Minister for Multicultural Affairs

PROFESSOR CLIFF WALSH

In reply to Mr CLARKE.

The Hon. J.W. OLSEN: Professor Walsh has been engaged to provide advice, from time to time, on matters, primarily relating to inter-government relations. The estimated cost of Professor Walsh's contract is \$50 000 in 1997-98. The Centre for Economic Studies receives these fees.

In 1993 then Minister for Industry, Trade and Technology, Mike Rann, approved a three year MOU between the EDA and the Centre for Economic Studies. This offered the Centre an annual grant of \$100 000 (in support of building its research capacities especially in relation to economic development strategies) plus a further \$50 000 to undertake special projects to be determined jointly between the Centre and the EDA.

In the first half of 1996, the arrangement was renegotiated as a three year contract between the then Premier Dean Brown and the Centre to provide a fixed sum of \$150 000 per annum in support of a program of applied research into economic and community development policies and strategies available to small regional economies. As under program of research, not an operating subsidy to the Centre. The contract is due for review in the 1998-99 financial year.

CONSULTANCIES

In reply to Hon. M.D. RANN.

The Hon. J.W. OLSEN: Details of consultancies undertaken for the Department of the Premier and Cabinet during 1997-98 are listed in Table 1 attached. The table details for each consultancy are as follows:

- Name of consultant;
- Whether tenders or expressions of interest were called;
- The terms of reference or purpose of consultancy;
- The cost of each consultancy;
- Whether a report was received;
- The date the report was received; and
- Whether the report was made public.

	Tenders or Expressions of Interest. If not, why not	Terms of Reference and Purpose	Cost \$	Reports Submitted Yes/No	Date Report Received	Report made Public Yes/No
KPMG	No. CEO approval given under TI308	Review of implications of Commonwealth-State relations on strategic directions of SA Government. Development of framework for the efficient and effective management of the SA Government	266 410.00	Yes	Sept. 1977	No—Cab. doc.
Cullen Egan Dell	Mandated consultant to be used to evaluate executive positions—utilised on an ongoing basis	Evaluation/Classification review of position	500.00	Yes	March 1998	No
Asset Development Corporation	Ongoing contract	Expert financial and commercial advice provided by Mr Gary Cornelius as part of the Microeconomic Reform branch within Cabinet Office. Contract completed April 1998	30,869.00	No	No	No
John Carey of McColl & Associates	No. Appointed under GBE (Competition) Act 1996	Investigation into Water and Sewerage Pricing	52,320.00	Yes	April 1997	5/6/97
John Carey of McColl & Associates	No. Appointed under GBE (Competition) Act 1996	Competition Commissioner investigating competitive neutrality complaints	25,000.00	No	No	No
SA Centre for Economic Studies	No. Short term	Optimal use of Water	900.00	Yes	Yes	No—Cab doc
SA Centre for Economic Studies	Selected on basis of specific expertise	An overview of the current contribution of gambling to the State's economy, and outline of possible economic development opportunities in SA which might arise from the emergence of interactive gambling	3,200.00	Yes	13/1/98	No
SA Centre for Economic Studies	Selected on basis of specific expertise	Analysis of Economic Values derived from SA Marine Environment	4,000.00	Yes	November 1997	Incorp. in Strategy Report
Kulu Pty Ltd	Yes	Consultancy Services—Marine and Estuarine (See Attachment A)	5,500.00	Yes	September 1997	No
pH Environment	No. Steering Committee selected on basis of specific expertise	Services provided as Chairman of Marine and Estuarine Strategy Community Reference Group	576.00	No	No	No
The Flinders University of SA	No. Selected on basis of expertise	Assessment Technical Reference Document 'Our Seas Our Coasts'	2,000.00	Yes	March 1998	Incorp. in Strategy Report
The University of Adelaide	No. Selected on basis of expertise	Marine & Estuarine Strategy	1,250.00	Yes	March 1998	Incorp. in Strategy Report
The University of Adelaide	No. Selected on basis of expertise	Adelaide 21 Project	28,000.00	No	No	No

	Tenders or Expressions of Interest. If not, why not	Terms of Reference and Purpose	Cost \$	Reports Submitted Yes/No	Date Report Received	Report made Public Yes/No
Stenning & Associates	Yes	Local Government Licensing Project	138,774.00	Yes	November 1997	Yes
Stenning & Associates	Yes	Gateway—Common Licence Form Project		Yes	August 1997	Yes
Michael Lennon	No. Selected on basis of expertise	Adelaide 21 Project	142,500.00	Yes	1997	Yes
Barry J Grear	Specialist required in Emergency Management Area who was available immediately to conduct and conclude the review as a matter of urgency before the onset of the 97/98 fire season. Mr Grear had been the Chairman of the State's Recovery Committee since 1990	Review of SA Emergency Management Arrangement (See Attachment B)	8,028.00	Yes	7 November 1997	Yes
Natalie Fuller & Associates	No. Short Term work only	Preparation and facilitation workshop held on Sunday 1/2/98	385.00	No	No	No
Cullen Egan Dell	Mandated provider	2 x Evaluation/Classification Review of positions with branch	1,550.00	Yes	May 1997/ January 98	No
Price Waterhouse Urwick	Tender	Strategic Information Technology Plan for DPC	12,000.00	Yes	July 1997	No
KRG Consultants	Limited Tender	Career and Skill Development Workshops for DPC Staff	2,625.00	No	No	No
SA Employers' Chamber	Government Mng. Brd Policy	Rehabilitation Training for DPC Staff	150.00	No	No	No
AT Kearney	Tender	Executive Search for position of Director, Communications Unit	32,078.66	Yes	March 1998	No
Cullen Egan Dell	Mandated Provider	Classification Review of the Agent General	750.00	Yes	September 1998	No
Cullen Egan Dell	Mandated Provider	Evaluation/Classification review of positions within branch	500.00	Yes	April 1998	No
Cullen Egan Dell	Mandated Provider	Evaluation/Classification review of positions within branch	500.00	Yes	January 1998	No
The Write Connection	Treasurer's Instruction 308	Provision of Speech writing services to the Premier's Office	111,860.60	No	No	No
DDB Needham	Limited Tender	Budget Campaign	29,618.00	No	No	No
Speakman Stillwell	Treasurer's Instruction 308	Shortlisting and assistance in relation to employment of Ministerial staff	26,858.79	No	No	No
Phil Eastick	Treasurer's Instruction used to waive—CEO approval obtained	Drafting of Information Economy Plan	38,250.00	No	No	No
ITWSO	Treasurer's Instruction 308	Formulate cohesive IT development vision for SA	9,000.00	Yes	March 1998	No—Cab doc.
Arthur Anderson	Limited Tender	Audit Review of the Australia Day Council	9,124.00	Yes	N/A	No
Price Waterhouse Urwick	Tender	Strategic Information Technology Plan for the Premier's Office	7,000.00	Yes	January 1998	No
Morgan & Banks Ltd	Tender	Consultancy costs associated with Agent General position	38,193.87	No	No	No
Carroll Partners International	Treasurer's Instruction 308	Planning session conducted for Cabinet re 'Preparing for the 21st Century'	17,706.00	No	No	No
Maneki Pty	Treasurer's Instruction 308	Review/report on ownership policy, operating, monitoring of Government Business Enterprises	26,250.00	Not at this stage	No	No
AT Kearney	Tender	Executive Search for Director, Communications	15,808.62	No	No	No
Jupiter 2000 Consulting	No. Consultant was familiar with this database as he had undertaken similar work for OMIA in the past, and the total cost of the consultancy was such that going to tender was not cost effective	Modifications to user designed reporting system and conducting three training sessions for staff on the Overseas Qualifications Database	3,000.00	No	N/A	No

	Tenders or Expressions of Interest. If not, why not	Terms of Reference and Purpose	Cost \$	Reports Submitted Yes/No	Date Report Received	Report made Public Yes/No
Aspect Computing Pty Ltd	Expressions	Development and implementation of the electronic version of the weekly publication, the Notice of Vacancies, using Microsoft Exchange	16,932.00	No	No	No
Business Cultures International Pty Ltd	Tender	Provide training for a component of the Cross Cultural Skills Development Initiative. Developed program will be used for initiative in the future.	1,000.00	No	No	No
Centre for Life Cycle Sciences	Selective offer (under \$10,000)	Presentation of evening workshop on making revolutionary change for Executive leadership course	3,665.00	No	No	No
Centre for Life Cycle Sciences	Selective offer (under \$10,000)	Presentation of one day workshop on making revolutionary change for Executive Development program	7,359.00	No	No	No
Cullen Egan Dell	Selective offer (under \$10,000)	Provide advice to Commissioner for Public Employment on evaluation and classification of Executive positions (interviews, analysis, evaluation, classification and final reports)	800.00	Yes	January 1998	No
Higgins Botha	Expressions and Tender	Presentation of stream for the Public Sector Management Course	1,500.00	Yes	Refer Attachment C	
IBIS Business Information Pty Ltd	Selective offer (under \$10,000)	Presentation to Chief Executive Workshop and to HR Conference on future trends	2,000.00	No	No	No
Info Team Pty Ltd	Selective offer (under \$10,000)	Consultancy advice on merging library catalogues	1,132.00	Yes	August 1997	No
Irwin Consulting Pty Ltd	Expressions and Tender	Presentation of stream for the Public Sector Management Course	6,045.00	Yes	Refer Attachment C	
Jane Jeffreys Consulting	Selective offer (under \$10,000)	Provide personal coaching as part of OCPE Performance Management Program	1,200.00	No	No	No
John K Lesses	Selective offer (under \$10,000)	Review of Presiding Officer operations for the Commissioner for Public Employment	1,675.00	No	No	No
John Morris Consulting Pty Ltd	Expressions and Tender	Presentation of stream for the Public Sector Management Course	1,500.00	Yes	Refer Attachment C	
KPMG	Selective Expressions	Review of the Office for the Commissioner for Public Employment	36,465.00	Yes	March 1998	No
KRG Consultants Pty Ltd	Selective offer (under \$10,000)	Design and facilitation of a half day Measuring Performance workshop for Performance Management Network	850.00	No	No	No
KRG Consultants Pty Ltd	Selective offer (under \$10,000)	Design and facilitation of 3 half day workshops. Design and facilitation of Executive session on Performance Management for OCPE and provision of feedback to Directors on program	3,947.00	No	No	No
Leadership Solutions	Selective offer (under \$10,000)	Presentation of stream for the Public Sector Management Course	6,000.00	Yes	Refer Attachment C	
Leadership Solutions	Selective offer (under \$10,000)	Facilitate Learning Strategy Team Building Session	780.00	No	No	No
Microsoft Consulting Services	Selective offer (Microsoft only company able to provide advice)	Provide technical assistance to OCPE to facilitate the development of the Notice of Vacancies application by an authorised Microsoft Solution Provider, including: Input to startup phase with Solution Provider; limited technical assistance to Solution Provider	4,000.00	Yes (2 reports)	August 1997 and September 1997	No

	Tenders or Expressions of Interest. If not, why not	Terms of Reference and Purpose	Cost \$	Reports Submitted Yes/No	Date Report Received	Report made Public Yes/No
Optima Management & Training Pty Ltd	Expressions and Tender	Presentation of stream for the Public Sector Management Course	8,000.00	Yes	Refer Attachment C	
Quality Safety Management (Australia)	Selected from Department for Industrial Affairs list of OH&S Consultants	Provide Occupational Health and Safety consultancy services to OCPE	2,960.00	Yes	September 1997	No
Quoin Technology	Selected on basis of specific expertise	Review of Central Agencies Circulars	3,334.00	Yes	November 1997	No
Ryan Spargo	Expressions and Tender	Presentation of stream for the Public Sector Management Course	8,000.00	Yes	f	f
Sheppard Consulting Group	Expressions and Tender	Presentation of stream for the Public Sector Management Course	2,000.00	Yes	Refer Attachment C	
Simsion Bowles & Associates	Selective offer (under \$10,000)	Facilitation of a two day workshop on business process re-engineering for Executive Development Program	6,400.00	No	No	No
The Thomsett Company	Selective offer (under \$10,000)	Design and facilitation of a one day workshop on project and risk management for Executive Development Program	4,834.00	No	No	No

NATIONAL COMPETITION POLICY

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN:

1. National Competition Policy is encapsulated in three Intergovernmental Agreements which were signed by the Council of Australian Governments on 11 April 1995, that is, the Conduct Code Agreement; the Competition Principles Agreement; and the Agreement to Implement the National Competition Policy and Related Reforms.

The Premier has overall responsibility, as a member of Council of Australian Governments and Chair of Cabinet, for implementation of National Competition Policy reforms in South Australia. Progress with implementation is reported annually to the National Competition Council. The annual report is a public document, available on request from the Department of the Premier and Cabinet.

2. The competition payments to South Australia could amount to approximately \$1.2 billion over the period 1997-98 to 2005-06. These are to be provided by the Commonwealth in three tranches, subject to assessment by the National Competition Council of progress in implementing National Competition Policy reforms. The National Competition Council's first tranche assessment of June 1997 recommended payment of agreed financial assistance for 1997-98 but noted that 1998-99 payments would be subject to further assessment of progress in local government reforms, gas reform and review of Casino legislation. These three outstanding issues have been satisfactorily progressed, as detailed in the second annual report covering progress during the 1997 calendar year which was forwarded to the National Competition Council in May 1998.

3. The National Competition Council's second tranche assessment will occur in mid-1999, and the third tranche assessment in mid-2001. It is not possible to be definitive at this stage about major areas of risk in relation to those assessments. However, issues of major focus are likely to include:

- Water reform—effective implementation of the Council of Australian Governments strategic framework for water reform, endorsed in February 1994.
- Road transport reform—effective implementation of relevant Council of Australian Governments agreements on road transport.
- Local government reforms—application of competition reforms to the local government sector in accordance with Clause 7 of the Competition Principles Agreement.
- Legislation review—appropriate review (and where necessary reform) of legislation which restricts competition in accordance with Clause 5 of the Competition Principles Agreement; SA's timetable lists 178 Acts for review by the year 2000; major areas include restrictions on the professions, marketing of agricultural products (for example, barley), gas marketing, shop trading hours.
- Competitive neutrality—application of appropriate competitive neutrality principles to significant business activities of

Government, in accordance with Clause 3 of the Competition Principles Agreement, with the intent that such activities should not enjoy any net competitive advantage simply as a result of their public ownership.

4. While the Premier has overall responsibility for implementation of competition policy, individual Ministers have responsibility for implementation of specific reforms, such as legislation review and competitive neutrality, in their respective portfolio areas. Some specific competition policy obligations of this type lie within the Premier's portfolio, as summarised below:

4.1. Application of Part IV of the Trade Practices Act

Under the Conduct Code Agreement, the State was required to enact template legislation applying the Competition Code (effectively Part IV of the Trade Practices Act) to all persons in South Australia, including Government business activities, by July 1996. In response, South Australia enacted the Competition Policy Reform (South Australia) Act 1996, which has the effect of applying the rules of Part IV of the Trade Practices Act to business activities having a connection with South Australia but which are outside the constitutional reach of the Commonwealth. The Act is committed to the Premier.

4.2. Prices oversight

Under Clause 2 of the Competition Principles Agreement, the State is required to consider establishing an independent source of prices oversight for monopoly Government Business Enterprises. South Australia responded to this requirement by enacting the Government Business Enterprises (Competition) Act 1996 which came into operation on 15 August 1996 and is committed to the Premier. The Act establishes an independent prices oversight mechanism for monopoly or near monopoly GBEs.

4.3. Competitive neutrality

Under clause 3 of the Competition Principles Agreement, the State is required to identify its significant business activities and apply principles of competitive neutrality to them. The principles of competitive neutrality were proclaimed under the Government Business Enterprises (Competition) Act 1996 on 12 June 1997. That proclamation identified the Government's most significant business activities. On 7 May 1998 the Government proclaimed as additional significant business activities all other business activities which have an annual revenue over \$2 million. None of these business activities is in the Premier's portfolio.

Clause 3 of the Competition Principles Agreement also requires the State to establish a competitive neutrality complaints mechanism. The Government Business Enterprises (Competition) Act 1996 enables competitive neutrality complaints to be lodged and investigated and provides for the appointment of an independent Commissioner for this purpose. The Government is required to report annually to the National Competition Council on the conduct of its com-

plaints mechanism. The Department of the Premier and Cabinet provides a secretariat for the complaints mechanism. It has prepared guidelines for potential complainants, and acts as the coordinating agency for responding to all competitive neutrality complaints across State Government.

4.4. Legislation review

Two of the Acts on the State's National Competition Policy legislation review timetable are committed to the Premier:

- Unauthorised Documents Act 1916 (which restricts the use of royal coats of arms and state emblems); and
- Emergency Powers Act 1941 (which restricts production and sales during war).

The State's timetable scheduled both Acts for review by

December 1999; both reviews are under way and are expected to be completed ahead of schedule.

EXECUTIVE SALARIES AND BENEFIT PACKAGES

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: The names and titles of all Executives in the Department of the Premier and Cabinet are detailed on the following schedule.

There are no contracted Executive level staff employed under the Public Sector Management Act who are entitled to a performance bonus as a condition of their employment. Accordingly no payments were authorised in 1997-98.

Executives with TEC above \$100 000 p.a. Department of the Premier and Cabinet

Name	Level	Position
Andrews, JC	ExC	Deputy Commissioner for Public Employment
Cambridge, JD	ExE	Chief Executive, Office of Asian Business
Case, PJ	ExC	Director, Human Resource Management Division
Duffield, SR	ExB	Director, Communications
Fagan-Schmidt, PA	ExA	Director, Natural Resources and Urban Development
Hall, J	ExB	General Manager, International Business
Kowalick, IJ	ExF	Commissioner for Public Employment
Lockett, P	ExB	General Manager, Industry Development
MacIntosh, S	ExC	Director, Executive Services and Program Coordination
Martin, PJ	ExB	Director, Intergovernmental Relations and Commercial Advice
Ozdowski, SA	ExB	Chief Executive, Office of Multicultural and International Affairs
Stock, JR	ExB	Director, Personnel Management
Walsh, PJ	ExB	Director, Microeconomic Reform, Strategy Policy and Cabinet
Wilson, L	ExB	Director, Human Services and Justice Cabinet Secretariat Strategic Policy and Cabinet
Unattached Unit		
Name	Level	Position
Gargett, A	ExB	Consulting Director
Guerin, B	ELG	Director, Institute of Public Policy and Management

EDS

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: During 1996-97 and 1997-98, the Department of the Premier and Cabinet had no disputes with EDS concerning the availability, level or timeliness of services provided under the whole of Government contract.

TARGETED VOLUNTARY SEPARATION PACKAGES

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: There is no target number of staff separations for the Department of Premier and Cabinet in the 1998-99 budget. Excess staff are considered on a case by case basis and therefore to date, no TVSPs have been approved by the Commissioner for Public Employment for 1998-99.

CREDIT CARDS

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN:

Background

In May 1997 the Treasurer entered into a contract with American Express for the provision of purchase cards to the South Australian Government for the period to 30 June 1999. These cards were issued to enable government employees to pay for goods and services in the normal course of their duties. The use of a purchase cards is encouraged for the purchase of high volume, low value goods and services as this is a cheaper form of purchasing when compared to the use of purchase orders and cheques.

Card data provided by American Express is being used by the Government Purchasing Taskforce to investigate and further reform the purchasing by agencies. It is hoped that this, together with savings in other areas of procurement, will achieve savings in the

area of \$72 million a year in improved purchasing practices.

Purchase Card User Benefits

The Purchase Card offers efficiencies to Government and its main application is to reduce the costs associated with low value transactions.

The Procurement Review initiated by the State Supply Board indicated that in South Australia an estimated one million transactions, or 80 per cent of all purchasing was for transactions less than \$500. In one agency a conservative cost of \$50 per transaction (excluding settlement) meant that it cost over \$1.5 million to process purchases valued at \$2.3 million. The proper use of the Purchase Card, as demonstrated in the 'Natural Resources Canada' example below would significantly reduce the operating costs for Government.

Coopers and Lybrand Consulting (June 1996) reported on 'Natural Resources Canada' as having world's best practice on use of Purchase Cards. In this organisation they increased individual transaction limits so that 90 per cent of all purchases would be made by Purchase Card. The traditional purchase method cost \$120 (CAN) per transaction, the revised use of the Purchase Card has reduced the cost to \$68 (CAN) per transaction.

Suppliers can greatly benefit by the use of the Purchase Card which provides immediate payment, as compared to traditional purchasing methods which incur the cost (to the supplier) of invoicing and delay in payment. Recent research indicates that the cost to suppliers in paying Merchants Fees is in fact less than the loss incurred by having a delay in payment.

Current Types of Card Users

Currently there are two main types of card users:

- Executives—who use the card for unforeseen expenses associated with accommodation and other minor expenditure; and
- Government Buyers—who use the card to purchase urgently required or non-contracted products and services (for

example, Maintenance field workers who purchase hardware supplies from local sources to effect emergency repairs).

Controls

Since the introduction of the AMEX Purchase Card the following controls have been utilised:

- Transaction Limit—each card holder has a financial limit per transaction;
- Transaction Type—each card can be classified to reflect the users purchase requirements and restrict the type of goods or services purchased (but this is only available for On Line transactions);
- Monthly Limit—each card holder has a financial limit per month;
- Card Power Software—this is a management reporting system available to review whole of Government, agency and individual user spending patterns, which can be broken down to track all individual transactions;
- Monthly Statement—each card holder receives a monthly statement which details all personal transactions, and which is signed and forwarded to the appropriate manager for review and authorisation.

Control Review

The Department for Administrative and Information Services (DAIS) in conjunction with Treasury & Finance is currently reviewing the existing controls and developing a new whole of government operational strategy and guidelines that will maximise both control and benefit to the Government.

Individual Agencies

DAIS and Treasury have a joint responsibility to develop and implement whole of Government policy and guidelines for the use of the Purchase Card. However, individual agencies are responsible for developing local rules and taking steps as line managers to monitor and control Purchase Card allocation and usage.

Department of the Premier and Cabinet

The Department of the Premier and Cabinet currently has 48 cardholders. Cards are approved for the following purposes:

- Purchase of goods over counter;
- Travel industry (accommodation, entertainment, airfares, rail); and
- Obtaining services.

The year to date expenditure for 1997-98 for the current cardholders is \$104 712-47.

ELECTRICITY PRIVATISATION

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: For the purposes of the analysis by Mr Sheridan a number of estimated figures were required. However, it is clear from actual international electricity asset sales experience and normal negotiating tactics that it is not possible or desirable to communicate the precise estimate of price.

TAXATION REFORM

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: Following the Premiers' Conference earlier this year I wrote to the Prime Minister on two occasions to raise issues concerning tax. In April I wrote to advise the Prime Minister that the State and Territory leaders had an agreed position on tax reform which includes abolition of some of the most undesirable State taxes such as financial taxes and certain stamp duties. In return, States and Territories should be provided with access to alternative revenue sources. The preferred option in the joint reform proposal is access to the personal income tax base, which would result in a major reduction in vertical fiscal imbalance.

In May I wrote to the Prime Minister to elaborate on South Australia's position in relation to tax reform. In that letter I argued national tax reform must include reform of Commonwealth-State financial relations. Restructured revenue sharing arrangements which did not allow the States access to new tax bases would not be acceptable, especially if any existing State taxes are abolished as part of the tax package. The States and Territories should be allowed access to the personal income tax base. If that were to occur, the Australian Tax Office should continue to administer the income tax system so that there is no additional compliance cost for taxpayers, and the Commonwealth must reduce its own income tax collections so that there is no increase in the overall income tax collection. Such revenue would be used to abolish inefficient State taxes, namely FID, debits tax, stamp duties on business financial transactions and motor vehicle registrations and possibly payroll tax. The current Section 90 safety net arrangements would be abandoned, and allowing the

States and Territories to have access to the income tax base would mean Commonwealth grants to the States and Territories could be significantly reduced.

SEPARATION PACKAGES

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: The total number and cost of separation packages for the Department of the Premier and Cabinet (including the Office for the Commissioner for the Public Employment and the Office of Multicultural and International Affairs) for the financial years were:

Financial Year	No of Packages	Cost of Packages (\$)
1994-95	22	923 858
1995-96	5	203 536
1996-97	7	394 899
1997-98 (as at 31/5/98)	5	272 083
Total	39	\$1 794 376

The Premier also has responsibility for the House of Assembly and the Joint Services Commission. The total number and cost of separation packages for the financial years were:

Financial Year	No of Packages	Cost of Packages (\$)
1997-98 (as at 31/5/98)	1	42 992
Total	1	\$42 992

Joint Services Commission

Financial Year	No of Packages	Cost of Packages (\$)
1994-95	3	52 072
1995-96	1	38 402
Total	4	\$90 474

MEDIA ADVISERS

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: The full year effect of employing 13 Media Advisers under their former salary packages was \$765 448. The full year effect of employing the present contingent of Media Advisers and the Communications Manager is \$512 083.

The cost of setting up and fitting out the central media unit was less than \$3 000 due to the use of existing work stations and facilities within the Premier's Office.

MOBILE TELEPHONES

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: The following officers are allocated mobile phones within the Department of the Premier and Cabinet: Strategic and Executive Services: Director; Director, Business Services; Manager, State Marketing; Senior Protocol Officer; Shared.

State Development Policy: Director; Senior Management Consultant; and Director, Intergovernment Relations.

Cabinet Office: Acting Director; Director, Micro Economic Reform; Acting Director of Cabinet Secretariat and Human Services, Education & Justice; Executive Officer, SA Centenary of Federation; and Commercial Advice

Human Resource Management: Director; and Assistant Director. Occupational Health and Injury Management: Manager; and Fraud Consultant.

Employee Relations Branch: Senior Employee Relations Advisor (six positions requiring six mobile phones); Manager Employee Relations (two positions requiring two mobile phones); Employee Relations Advisor; and Principal Employee Relations Advisor (three positions requiring three mobile phones).

Premier's Office: Premier; Ministerial Driver X2; Media Advisor; Communications Manager, Media Unit; Media Advisor (four positions requiring four mobile phones); Chief Policy Advisor; Media Advisor; Program Coordinator; Media Advisor; Shared.

Office for the Commissioner for Public Employment: Director, Personnel, Policy and Planning; Director, Personnel Management; Director, Executive and Consulting Services Shared (x2); Senior Project Consultant, Concept Team; Project Officer, Concept Team; Human Resource Systems Consultant, Concept Team; Shared (Concept Team); Coordinator, Public Sector Management Course; SA PAITAB; Research Executive; Senior Consultant; Principal

Consultant; Manager, Youth Training; Senior Consultant; Senior Consultant; and Shared (Youth Training).

Office of Multicultural and International Affairs: Chief Executive; Manager, GR & CB, Secretary to the Commission; Manager, Immigration SA, ED; Shared (Interpreting & Translating Centre); and Shared.

Office of Asian Business: Chief Executive; Director, Asian Business Development; Senior Manager, Business Development; Director, Business Migration; Manager, Business Development—Northern Asia; and Manager, Administration and Coordination.

Mobile phone accounts are received on a monthly basis and forwarded to each applicable divisional manager for certification and approval. Staff should not generally make private mobile phone calls, unless provided for in their contracts of employment. However, if staff do make private mobile phone calls they will be responsible for identifying the amount of private mobile phone calls and for making the necessary arrangements to pay for such calls.

COSTS OF EDS SERVICES

In reply to **Hon. M.D. RANN:**

The Hon. J.W. OLSEN: I have asked the Minister for Administrative and Information Services to respond on my behalf concerning the costs of services provided by EDS and all other payments related to the Government's contract to outsource information technology to EDS.

MOTOR VEHICLES

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: I have asked the Minister for Administrative and Information Services to respond on my behalf concerning the cost of hire and maintenance of motor vehicles.

MEDIA MONITORING

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: On November 28, 1994 a revised media monitoring service agreement came into operation for the whole of government. The Media Monitoring contract involved Warburton Media Monitoring, with distribution through Telstra Faxstream.

The cost of media monitoring was shared by the 13 Ministerial Offices. The Department of the Premier and Cabinet met the costs initially and subsequently sought reimbursement from the other Ministerial Offices for their share.

In September 1997 the Warburton Media Monitoring contract was terminated. Media Monitoring then became an in house function performed within the Premier's Office. Resources in the Premier's Office were increased to meet the cost of this function.

The cost of setting up and fitting out the central media unit was less than \$3 000 due to use of existing workstation facilities within the Premier's Office. The media monitoring cost incurred through the contracts with Warburton Media and Telstra are provided in Table 1. Table 2 provides a comparison of the costs incurred by the in house function within the Premier's Office.

Table 1—Contracts

	1996-97 Actual	1997-98		Projected Full Year Effect
		1/7-30/9	1/10-30/6	
Warburton Media Monitoring	246,275.20	98,961.22		237,506.93
Telstra - Faxstream	95,348.01	44,805.67		134,417.01
Staff	68,695.08	19,860.00		78,650.00
Total - Contracts	410,318.29	163,626.89	0.00	450,573.94

Table 2—Premier's Office

	1996-97 Actual	1997-98		Projected Full Year Effect
		1/7-30/9	1/10-30/6	
Media Monitoring—Staff			137,536.32	230,100.00
Media Monitoring—Print			23,866.00	24,000.00
Media Monitoring—Electronic			3,187.91	3,500.00
Telstra—Faxstream			102,875.42	137,167.23
Total—Premier's Office	0.00	0.00	267,465.65	394,767.23

INVOLVEMENT OF WOMEN IN EXECUTIVE TRAINING PROGRAMS

In reply to **Ms KEY.**

The Hon. J.W. OLSEN: The training program the Member for Colton referred to (the Public Sector Management Course) has had 167 (41 per cent) women participants among a total of 405 since its inception in 1991-92 (119 State, 45 Commonwealth and 3 Local Government).

SEPARATIONS EFFECTED DURING 1997-98

In reply to **Ms THOMPSON.**

The Hon. J.W. OLSEN: The attached schedules provide information on the following (as at 31 May 1998):

Schedule 1—Separations by agency and total cost.

Schedule 2—Separations by agency, employment classification and age.

AGENCY X TVSP \$ as at 31/5/98

Agency	TSP Pay
ARTS-AFCT	
Count:	10
Total:	305 641.45

ARTS-HIST TRUST

Count: 1
Total: 17 170.80

ARTS-SA LIBRARY

Count: 4
Total: 142 775.03

ARTSA—SACAT

Count: 1
Total: 17 692.80

ARTSSA

Count: 1
Total: 39 473.08

ATT-GEN

Count: 2
Total: 85 162.45

CFS

Count: 3
Total: 91 163.96

CLS

Count: 25
Total: 602 939.61

DCS

Count: 29

DENR	Total:	731 670.30	SAHC-FMC	Total:	45 756.80
	Count:	17		Count:	9
DPI	Total:	937 195.82	SAHC-GHS	Total:	306 089.82
	Count:	20		Count:	4
DRT	Total:	900 923.20	SAHC-IDSC	Total:	170 572.60
	Count:	87		Count:	18
EDA	Total:	3 439 760.76	SAHC-IMVS	Total:	746 742.81
	Count:	2		Count:	13
EDUC	Total:	39 477.69	SAHC-JFS	Total:	432 674.49
	Count:	31		Count:	11
FACS	Total:	2 667 455.33	SAHC-KDH	Total:	395 926.05
	Count:	16		Count:	1
HOUSE OF ASSEMBLY	Total:	664 298.74	SAHC-LMHS	Total:	41 581.14
	Count:	1		Count:	9
HUD	Total:	42 992.30	SAHC-MANH	Total:	308 015.63
	Count:	12		Count:	1
IND AFFAIRS	Total:	462 965.56	SAHC-MBH	Total:	36 171.20
	Count:	6		Count:	1
ITS	Total:	307 090.97	SAHC-MGH	Total:	37 276.47
	Count:	2		Count:	5
LEGAL SERV COMM	Total:	131 729.50	SAHC-MH	Total:	318 514.42
	Count:	1		Count:	1
LOTT COMM OF SA	Total:	24 743.70	SAHC-MINDA INC	Total:	96 506.16
	Count:	1		Count:	2
MULTI	Total:	16 866.85	SAHC-MODH	Total:	45 266.08
	Count:	1		Count:	1
NURSES BOARD	Total:	25 968.91	SAHC-MPDH	Total:	25 991.28
	Count:	1		Count:	1
OCPE	Total:	26 524.41	SAHC-MURBH	Total:	82 727.70
	Count:	1		Count:	3
OCPE/R	Total:	28 835.10	SAHC-NHS	Total:	156 080.92
	Count:	3		Count:	2
PCC	Total:	217 279.35	SAHC-NHSI	Total:	93 734.99
	Count:	3		Count:	2
POLICE	Total:	58 148.43	SAHC-PAH	Total:	52 876.50
	Count:	2		Count:	5
PORTS CORP	Total:	65 386.98	SAHC-PH	Total:	130 314.21
	Count:	27		Count:	1
R&S	Total:	1 330 668.82	SAHC-PPHS	Total:	20 266.16
	Count:	3		Count:	3
SA WATER	Total:	137 317.40	SAHC-PSMH	Total:	64 739.04
	Count:	1		Count:	1
SAHC	Total:	19 983.82	SAHC-PWMH	Total:	63 033.20
	Count:	3		Count:	1
SAHC-ABH	Total:	129 005.36	SAHC-QEH	Total:	15 227.90
	Count:	1		Count:	12
SAHC-ACCHS	Total:	31 273.80	SAHC-RAH/HAMP	Total:	248 874.07
	Count:	2		Count:	47
SAHC-BURH	Total:	61 013.45	SAHC-RDNS	Total:	1 107 978.02
	Count:	1		Count:	1
SAHC-CYH	Total:	65 094.00	SAHC-RGH	Total:	27 815.36
	Count:	2		Count:	2

Agency	Class.	Age			
SAHC-RRH			CLS	Laundry Hand, Level 2	58
	Count:	1		Laundry Hand, Level 2	58
	Total:	69 856.90		Laundry Hand, Level 2	58
SAHC-SADS				Laundry Hand, Level 2	59
	Count:	14		Laundry Hand, Level 2	60
	Total:	177 314.83		Laundry Hand, Level 2	61
SAHC-SAMHS				Laundry Hand, Level 2	65
	Count:	8		Laundry hand, Level 3	23
	Total:	223 643.13		Laundry Hand, Level 3	42
SAHC-SDC				Laundry Hand, Level 3	52
	Count:	1		Laundry Hand, Level 3	55
	Total:	25 388.06		Laundry Hand, Level 4	62
SAHC-W&CH				Laundry Hand, Level 5	55
	Count:	55		Count:	25
	Total:	1 216 953.06	DCS	ASO1	42
SAHC-WH				ASO1	49
	Count:	2		ASO1	54
	Total:	37 661.50		ASO2	52
SERVICES SA				ASO3	45
	Count:	66		Cleaner	38
	Total:	2 856 238.70		OPS2	30
TAFE				OPS2	33
	Count:	104		OPS2	36
	Total:	5 526 941.16		OPS2	36
TOUR				OPS2	37
	Count:	3		OPS2	37
	Total:	181 683.98		OPS2	38
TR				OPS2	39
	Count:	4		OPS2	41
	Total:	154 495.68		OPS2	43
TRANS ADELAIDE				OPS2	47
	Count:	101		OPS2	48
	Total:	4 273 866.17		OPS2	48
WBT				OPS2	48
	Count:	1		OPS2	50
	Total:	35 640.00		OPS2	52
	Count:	840		OPS2	54
	Total:	33 791 355.73		OPS2	56
Agency x Class x Age as at 31/5/98					
ARTS-AFCT	Accountant	44		OPS3	42
	ASO3	42		OPS3	53
	Clerk	51		OPS3	55
	Head Plant Operator	68		PSO2	62
	Manager	48		Storeperson	48
	Theatre Attendant	55		WSE3	57
	Theatre Attendant	63	DENR	Count:	29
	Theatre Attendant	64		ASO2	33
	Theatre Attendant	66		ASO3	30
	Tradesperson	66		ASO3	55
	Count:	10		C&ME6	46
ARTS-HIST TRUST	ASO1	31		EL2	52
	Count:	1		GSE4	27
ARTS-SA LIBRARY	ASO1	54	DENR	GSE5	59
	ASO1	57		GSE6	63
	OPS2	50		GSE7	33
	PSO1	46		MPS1	58
	Count:	4		MPS3	47
ARTSA—SACAT	ASO2	38		OPS4	30
	Count:	1		PSO2	39
ARTSSA	Security Guard	57		PSO5	59
	Count:	1		TGO0	51
ATT-GEN	ASO3	42		TGO2	47
	ASO3	50		TGO2	47
	Count:	2	DPI	Count:	17
CFS	ASO3	36		ASO1	35
	TGO1	44		ASO2	37
	TGO3	46		ASO2	44
	Count:	3		ASO3	44
CLS	Driver	39		ASO7	54
	Laundry Hand, Level 1	61		OPS2	46
	Laundry Hand, Level 2	26		OPS3	51
	Laundry Hand, Level 2	29		PSO1	37
	Laundry Hand, Level 2	37		PSO2	43
	Laundry Hand, Level 2	41		PSO2	52
	Laundry Hand, Level 2	45		PSO3	36
	Laundry Hand, Level 2	49		PSO3	47
	Laundry Hand, Level 2	53		TGO0	38
	Laundry Hand, Level 2	53		TGO0	47
	Laundry Hand, Level 2	55		TGO0	58
	Laundry Hand, Level 2	55		TGO1	31
	Laundry Hand, Level 2	57		TGO2	36

	TGO2	41		Storeperson	26
	TGO2	41		Storeperson	40
	WSE3	57		Storeperson	53
	Count:	20		Supervisor	30
DRT	ASO1	28		Supervisor	60
	ASO1	39		TGO0	40
	ASO2	27		TGO1	40
	ASO2	40		TGO2	45
	ASO2	43		TGO2	58
	ASO2	54		TGO3	47
	ASO2	55		TGO3	50
	ASO3	29		Traffic Checker	50
	ASO3	49		Count:	87
	ASO4	50	EDA	ASO3	52
	ASO4	55		ASO5	53
	ASO5	55		Count:	2
	ASO6	27	EDUC	ASO2	49
	ASO6	43		ASO2	56
	C&ME2	52		Deputy Principal	51
	C&ME3	41		Deputy Principal	52
	C&ME3	43		Deputy Principal	53
	C&ME3	44		Deputy Principal	54
	C&ME3	52		Deputy Principal	54
DRT	C&ME3	53		Deputy Principal	55
	C&ME4	33		Deputy Principal	57
	C&ME4	51		Deputy Principal	61
	C&ME4	56		Principal	53
	C&ME5	31		Principal	53
	C&ME5	32		Principal	54
	C&ME5	36		Principal	55
	C&ME5	38		Principal	55
	C&ME5	39		Principal	55
	C&ME5	40		Principal	55
	C&ME5	41		Principal	56
	C&ME5	42		Principal	57
	C&ME5	49		Principal	57
	C&ME5	53		Principal	57
	C&ME5	61		SSO1	59
	C&ME5	64		SSO3	57
	C&ME6	37		Teacher	31
	C&ME6	43		Teacher	33
	C&ME6	44		Teacher	48
	C&ME6	46		Teacher	51
	C&ME6	50		Teacher	54
	C&ME7	61		Teacher	54
	C11	59		Teacher	58
	C8	23		Teacher	59
	C9	28		Count:	31
	C9	28	FACS	ASO1	45
	C9	31		ASO1	45
	C9	32		ASO1	57
	C9	37		ASO1	60
	C9	39		ASO5	39
	C9	39		MAS2	58
	C9	55		OPS2	55
	C9	57		OPS3	53
	Carpenter	51		OPS4	52
	Cleaner	58		OPS5	41
	Consultant	55		PSO1	40
	Driver	35		PSO1	40
	Driver	61		PSO1	53
	Engineer	48		PSO2	54
	Ferry Operator	43		PSO3	47
	GSE1	55		PSO3	57
	M7	40		Count:	16
	M7	47	House of Assembly	ASO3	50
	M8	43		Count:	1
	M9	28	HUD	ASO4	48
	M9	36		ASO4	57
	M9	49		ASO5	42
	Mechanic	23		C&ME2	30
	OPS3	48		C&ME5	53
	OPS3	57		HUD1	44
	OPS3	60		HUD1	46
	OPS4	49		HUD1	56
	OPS4	50		HUD2	53
	OPS5	62		HUD2	58
	PSO2	55		HUD4	48
DRT	PSO3	63		HUD4	67

	Count:	12		Count:	2
IND AFFAIRS	ASO1	48	SAHC-FMC	ASO1	52
	ASO3	52		OPS1	45
	ASO5	61		OPS2	58
	ASO7	58		RN3	37
	Consultant	47		SC1	40
	OPS5	51		SC1	45
	Count:	6		SC4	48
ITS	ASO5	53		TGO0	27
	EL2	55		TGO0	28
	Count:	2	SAHC-GHS	MAS2	43
Legal Serv Comm	ASO4	30		NG3	52
	Count:	1		WHA1	56
LOTT COMM OF SA	ASO1	27		WHA2	55
	Count:	1		Count:	4
MULTI	ASO2	32	SAHC-IDSC	ASO5	40
	Count:	1		ASO5	43
NURSES BOARD	ASO1	36		ASO5	43
	Count:	1		ASO5	50
OCPE	ASO5	33		Disability Services Officer	41
	Count:	1		Disability Services Officer	43
OCPE/R	ASO4	42		Disability Services Officer	57
	ASO7	50		District Officer	50
	EL1	55		OPS4	39
	Count:	3		OPS4	48
PCC	GSE1	45		OPS4	54
	HUD1	24		OPS4	56
	HUD2	61		OPS4	57
	Count:	3		OPS4	62
POLICE	GSE2	38		OPS4	66
	Printer	46		WHA2	50
	Count:	2		WHA2	56
PORTS CORP	Electrician	43		WHA3	62
	OPS2	59	SAHC-IMVS	Count:	18
	OPS5	55		ASO1	40
	OPS5	57		ASO2	49
	PSE6	50		Courier	52
	SLO	28		HAW1	64
	SLO	43		HAW1	64
	SLO	47		HAW3	32
	SLO	50		HAW3	50
	SLO	50		HAW3	59
	SLO	52		MD2	61
	SLO	53		OPS3	52
	SLO	55		SC1	37
	SLO	60		SC2	35
	SLO	62		Storeperson	33
	SLO	62		Count:	13
	TSL0	40	SAHC-JFS	ASO1	51
	TSL0	40		ASO2	60
	TSL0	42		NG3	40
	TSL0	43		OPS1	57
PORTS CORP	TSL0	44		RN2	41
	TSL0	46		RN3	45
	TSL0	48		RN3	46
	TSL0	50		RN3	50
	TSL0	50		RN3	54
	TSL0	54	SAHC-JFS	WHA1	51
	TSL0	60		WHA1	53
	Count:	27		Count:	11
R&S	ASO3	51	SAHC-KDH	RN5	46
	ASO5	57		Count:	1
	GSE2	40	SAHC-LMHS	ASO1	60
	Count:	3		ASO1	60
SA WATER	WL1	45		ASO2	57
	Count:	1		ASO4	62
SAHC	ASO1	29		PE6	55
	ASO3	56		WHA3	45
	ASO5	55		WHA3	61
	Count:	3		WHA3	61
SAHC-ABH	ASO3	45		WHA5	38
	Count:	1		Count:	9
SAHC-ACCHS	ASO2	48	SAHC-MANH	WHA4	42
	RN2	44		Count:	1
	Count:	2	SAHC-MBH	WHA3	39
SAHC-BURH	ASO5	58		Count:	1
	Count:	1	SAHC-MGH	ASO5	54
SAHC-CYH	ASO5	62		RN4	55
	OPS3	59		WMT7	36

	WMT8	51		WHA2	53
	WMT8	65		WHA2	55
	Count:	5		WHA2	61
SAHC-MH	RN5	57		WHA3	33
	Count:	1		WHA3	38
SAHC-MINDA INC	DCW2	52		WHA3	39
	DE1	50		WHA3	50
	Count:	2		WHA4	36
SAHC-MODH	WHA4	38		WHA4	36
	Count:	1		WHA4	37
SAHC-MPDH	RN5	44		WHA4	39
	Count:	1		WHA4	46
SAHC-MURBH	ASO3	47		WHA4	49
SAHC-MURBH	ASO3	57		WHA4	61
	ASO4	38		WHA5	46
	Count:	3		WHA5	60
SAHC-NHS	ASO3	48		WMT11	64
	ASO5	40		WMT8	61
	Count:	2		WSE3	60
SAHC-NHSI	ASO2	40		Count:	47
	ASO3	58	SAHC-RDNS	RN3	45
	Count:	2		Count:	1
SAHC-PAH	ASO4	42	SAHC-RGH	ASO2	49
	RN1	41		TGO3	45
	WHA2	56		Count:	2
	WME16	28	SAHC-RRH	RN5	51
	WMT8	37		Count:	1
	Count:	5	SAHC-SADS	WHA1	35
SAHC-PH	Tradesperson	65		WHA1	49
	Count:	1		WHA1	50
SAHC-PPHS	RN1	48		WHA1	51
	WHA3	36		WHA1	51
	WMT12	51		WHA1	51
	Count:	3		WHA1	52
SAHC-PSMH	RN5	59		WHA1	53
	Count:	1		WHA1	56
SAHC-PWMH	OPS2	39		WHA1	56
	Count:	1		WHA1	58
SAHC-QEH	ASO1	41		WHA1	60
	ASO1	61		WHA1	63
	ASO3	44		WHA4	51
	ASO3	54		Count:	14
	PE6	27	SAHC-SAMHS	Carpenter	63
	WHA1	37		WHA1	55
	WHA1	48		WHA2	37
	WHA1	57		WHA2	42
	WHA3	28		WHA3	57
	WHA3	35		WHA4	27
	WHA4	29		WHA4	49
	WHA4	33		WHA4	55
	Count:	12		Count:	8
SAHC-RAH/HAMP	ASO1	54	SAHC-SDC	ASO1	38
	ASO2	45		Count:	1
	ASO3	56	SAHC-W&CH	ASO1	32
	Carpenter	62		NG3	38
	NG3	27		OPS1	32
	NG3	33		TGO2	42
	NG3	45		TGO2	51
	NG3	52		WHA1	33
	OPS2	54		WHA1	34
	PSO1	32		WHA1	35
	RN1	44		WHA1	43
	RN1	45		WHA1	43
	WHA1	35		WHA1	43
	WHA1	40		WHA1	50
	WHA1	40	SAHC-W&CH	WHA1	52
	WHA1	40		WHA1	53
	WHA1	51		WHA1	57
	WHA1	54		WHA1	57
	WHA1	54		WHA1	64
	WHA1	56		WHA1	64
	WHA2	25		WHA2	34
	WHA2	33		WHA2	39
	WHA2	36		WHA2	48
	WHA2	41		WHA2	60
	WHA2	41		WHA3	27
	WHA2	41		WHA3	30
	WHA2	44		WHA3	30
	WHA2	44		WHA3	31

	WHA3	31		OPS3	45
	WHA3	31		OPS3	55
	WHA3	32		OPS3	56
	WHA3	34		OPS3	60
	WHA3	39		OPS3	60
	WHA3	39		OPS3	64
	WHA3	45		OPS4	57
	WHA3	47		OPS5	43
	WHA3	47		PE5	33
	WHA3	47		PE5	47
	WHA3	47		PE6	41
	WHA3	49		PE6	45
	WHA3	49		PE7	63
	WHA3	50	SERVICES SA	PE8	45
	WHA3	50		PE8	53
	WHA3	50		Plumber	30
	WHA3	51		Plumber	45
	WHA3	53		Plumber	52
	WHA3	53		PSO4	61
	WHA3	54		Storeperson	53
	WHA3	58		Count:	66
	WHA4	38	TAFE	ASL1	42
	WHA4	42		ASL1	43
	WHA4	48		ASL1	45
	WHA4	50		ASL1	48
	WHA5	30		ASL1	54
	WHA5	39		ASL1	55
	WHA5	45		ASL1	56
	WSE3	40		ASL1	56
	Count:	55		ASL1	59
SAHC-WH	RN1	43		ASL1	62
	WHA2	48		ASL2	42
	Count:	2		ASL2	52
SERVICES SA	ASO1	27		ASL2	53
	ASO1	48		ASL2	55
	ASO2	38		ASL2	55
	ASO2	41		ASL2	56
SERVICES SA	ASO2	50		ASO1	47
	ASO3	27		ASO2	34
	ASO3	34		ASO2	56
	ASO3	35		ASO3	54
	ASO3	50		ASO3	57
	ASO4	56		ASO4	41
	ASO5	54		ASO5	38
	ASO6	35		ASO5	45
	Carpenter	34		ASO5	56
	Carpenter	40		ASO5	56
	Carpenter	43		ASO6	51
	Carpenter	48		ASO7	54
	Carpenter	51		Director	55
	Carpenter	54		EL1	52
	Carpenter	55		EM2	53
	Chauffeur	52		EM2	56
	GSE1	58		EM3	41
	Labourer	63		EM3	53
	M5	42		EM3	55
	M6	35		EM3	55
	M6	38		EM3	56
	M6	38		EM3	56
	M6	40		EM3	58
	M7	28		EM3	58
	M7	31		EM3	58
	M7	32		EM3	58
	M7	42		EM3	60
	M7	43		EM5	59
	M7	45		GSE1	35
	M7	51	TAFE	GSE1	36
	M7	54		GSE1	39
	M8	25		GSE1	42
	M8	31		GSE1	45
	M8	34		GSE1	45
	M8	35		GSE1	48
	M8	40		GSE1	48
	M8	41		GSE1	49
	M8	44		GSE1	53
	M8	53		GSE1	57
	M9	50		GSE1	61
	Mechanic	39		GSE1	61
	OPS2	63		GSE1	63

	GSE2	47		Bus Operator, Class 7	50
	GSE3	44		Bus Operator, Class 7	50
	GSE3	45		Bus Operator, Class 7	51
	GSE3	47		Bus Operator, Class 7	52
	GSE3	55		Bus Operator, Class 7	53
	GSE3	60		Bus Operator, Class 7	54
	GSE3	61		Bus Operator, Class 7	55
	GSE3	63		Bus Operator, Class 7	56
	GSE3	66		Bus Operator, Class 7	57
	GSE5	30		BW2	63
	GSE5	37		Claims Officer	48
	Lecturer	43		Cleaner	27
	Lecturer	51	TRANS ADELAIDE	Cleaner	40
	Lecturer	53		Cleaner	47
	Lecturer	58		Cleaner	50
	Lecturer	61		Clerk	27
	Lecturer	62		Clerk	37
	Lecturer	67		Clerk	51
	M10	47		Clerk	54
	M7	34		Computer Operator	26
	M7	37		Guard	47
	M7	46		Guard	52
	M8	26		Information Officer	41
	M8	37		Information Officer	46
	M8	37		Information Officer	48
	M8	44		Information Officer	58
	M8	46		Instructor	50
	M8	64		Instructor	56
	M8	64		Labourer	36
	M9	44		Manager	52
	MPS3	60		Mechanic	49
	OPS4	55		Project Officer	32
	OPS4	61		Project Officer	34
	Principal Lecturer	51		Project Officer	43
	Principal Lecturer	54		Project Officer	45
	Principal Lecturer	55		Project Officer	46
	PSO1	47		Project Officer	48
	Storeperson	34		Project Officer	49
	Storeperson	41		Project Officer	49
	Storeperson	48		Project Officer	50
	Storeperson	54		Project Officer	58
	Storeperson	56		Project Officer	60
TAFE	Storeperson	58		Service Attendant	24
	Storeperson	59		SO1	32
	TGO3	49		SO4	47
	TGO5	56		Supervisor	33
	Count:	104		Supervisor	34
TOUR	ASO2	37		Supervisor	35
	ASO5	41		Supervisor	37
	ASO7	51		Supervisor	37
	Count:	3		Supervisor	46
TR	ASO1	45		Supervisor	56
	ASO4	34		Track Co-ordinator	43
	ASO5	32		Tradesperson	24
	ASO5	53		Tradesperson	28
	Count:	4		Tradesperson	31
TRANS ADELAIDE	Area Controller	33		Tradesperson	36
	Bus Operator, Class 1	29		Tradesperson	41
	Bus Operator, Class 1	36		Tradesperson	45
	Bus Operator, Class 1	37		Tradesperson	53
	Bus Operator, Class 1	39		Train Driver	26
	Bus Operator, Class 1	42		Train Driver	26
	Bus Operator, Class 1	43		Train Driver	29
	Bus Operator, Class 1	44		Train Driver	31
	Bus Operator, Class 1	44		Train Driver	31
	Bus Operator, Class 1	46		Train Driver	33
	Bus Operator, Class 1	50		Train Driver	36
	Bus Operator, Class 1	50	TRANS ADELAIDE	Train Driver	37
	Bus Operator, Class 1	50		Train Driver	43
	Bus Operator, Class 1	56		Train Driver	44
	Bus Operator, Class 1	57		Train Driver	45
	Bus Operator, Class 1	59		Train Driver	46
	Bus Operator, Class 1	59		Train Driver	48
	Bus Operator, Class 4	49		Train Driver	53
	Bus Operator, Class 7	35		Train Driver	55
	Bus Operator, Class 7	40		Train Driver	59
	Bus Operator, Class 7	47		Training Officer	48
	Bus Operator, Class 7	49		Vehicle Builder	63
	Bus Operator, Class 7	49		Count:	101

WBT	Groundsperson	44
	Count:	1
	Count:	840

Blight, Mr Bob Solly and Mr Brian Stanford all former Chief Executives are now no longer employed in the public sector.

BONUS PERFORMANCE PAYMENTS

In reply to Ms THOMPSON.

The Hon. J.W. OLSEN: During 1997-98 no performance bonuses were paid to Executive level staff employed under the Public Sector Management Act and none have been authorised for payment in 1998-99.

GRADUATE TEACHER PLACEMENTS

In reply to Mr WILLIAMS.

The Hon. J.W. OLSEN: The Minister for Education, Children's Services and Training has provided the following information.

The Department of Education, Training and Employment has established links with the three universities in South Australia with a view to establishing mutual understandings about teacher supply and demand, curriculum initiatives, teaching areas, country and remote teaching and national directions in education.

One aspect of this ongoing dialogue was a proposal for prospective teachers, at the commencement of their final year of study, to be made offers of permanent work in country locations in the following year. The proposal also includes the possibility of some financial incentives for these prospective teachers. The costings and details of this proposal are currently with the Minister for Education, Children's Services and Training.

The department is also currently considering a range of options in relation to incentives to attract and retain teachers in country locations. The current range of incentives have been in place since 1989 and a review was included as part of the last enterprise agreement.

CHIEF EXECUTIVE REMUNERATION

In reply to Ms THOMPSON.

The Hon. J.W. OLSEN: The saving in Chief Executive remuneration costs following the reduction in portfolio groupings amounts to \$904 880 per annum. This saving has been achieved because Mr Andrew Andrejewskis, Ms Mary Beasley, Mr Ray

EDS DISPUTES

In reply to Hon. M.D. RANN.

The Hon. J.W. OLSEN: During 1996-97 and 1997-98, the Auditor-General's Department had no disputes with EDS concerning the availability, level or timeliness of services provided to this Department under the whole of Government contract.

CONSULTANCIES

In reply to Hon. M.D. RANN.

The Hon. J.W. OLSEN: The Public Finance and Audit Act, 1987 (the 'Act') provides the Auditor-General to have access to assistance in carrying out the functions prescribed under the Act. Specifically, 'The Auditor-General may, on such conditions as the Auditor General thinks fit, engage any person to provide services that are, in the Auditor-General's opinion necessary or desirable to assist the Auditor-General in carrying out his or her functions under the Act.'

The Auditor-General's uses external consultants where the required skills were not available from within the department. The amounts paid to consultants during 1997-98 amounted to \$435 000. That amount included payment for some consultancies which commenced during 1996-97. There will also be payments made during 1998-99 for consultancies that were either completed or only partly completed as at 30 June 1998.

Methods of Engagement

Consultants are selected on the basis of specific expertise for assistance in relation to the Reports to Parliament. Consultants engaged on projects associated with operation of the department are engaged on the basis of a selected request for proposal.

Specific Details of Consultancies

The attached schedule provides details each consultancy:

- Name of the Consultant
- Description of the Consultancy
- The total paid to each consultant

Reports From Consultants

Material emanating for consultancies is reported in the Auditor-General's Reports to Parliament.

Consultant's Name	Description of Consultancy	Payments 1997-98 ¹ \$
Allen Consulting Group	Advice in relation to the Auditor-General's Report to Parliament with respect to matters associated with the Public Finances of the State	10 437
Dr J Uhr	Advice in relation to the Auditor-General's Report to Parliament with respect to matters associated with Government Policy and Audit	1 500
Dr N Seddon	Advice in relation to the Auditor-General's Report to Parliament with respect to matters associated with Government Contracting	11 160
Emcorp Pty Ltd	Advice in relation to the Auditor-General's Report to Parliament with respect to matters associated with the Public Finances of the State	40 098
A.Stewart	Advice in relation to the Auditor-General's Report to Parliament with respect to matters associated with Intellectual Property	2 600
Gilbert & Tobin	Advice in relation to the Auditor-General's Report to Parliament with respect to matters associated with Deregulation of the Electricity Market, National Competition Policy and Government Contracting	131 228
Ipex	Advice in relation to the Auditor-General's Report to Parliament with respect to Information Technology	1 600
J.Larkin	Advice in relation to the Auditor-General's Report to Parliament with respect to Government Contracting	2 415
Kelly & Co Solicitors	Advice in relation to the Auditor-General's Report to Parliament with respect to matters associated with Information Technology and the Year 2000	1 130
Phillips Fox	Advice in relation to the Auditor-General's Report to Parliament with respect to matters associated with Intellectual Property	28 359
Piper Alderman Barristers & Solicitors	Advice in relation to the Auditor-General's Report to Parliament with respect to matters associated with the Public Finance and Audit Act, Internal Control, and issues associated with the Courts Administration Authority	49 172
R Mulgan	Advice in relation to the Auditor-General's Report to Parliament with respect to matters associated with Accountability and Audit	2 300
S.Corcoran	Advice in relation to the Auditor-General's Report to Parliament with respect to matters associated with Government Contracting	7 939

Consultant's Name	Description of Consultancy	Payments 1997-98 ¹ \$
Trenowden and Associates	Advice in relation to the Auditor-General's Report to Parliament with respect to matters associated with the Restructure of the Public Sector Agencies	1 820
Anne Bastian	Professional Services Associated with Production of the Auditor-General's Report to Parliament	1 850
Indexers Professionals	Professional Services Associated with Production of the Auditor-General's Report to Parliament	3 840
K.J Bockmann Consulting Services	Professional Services Associated with Production of the Auditor-General's Report to Parliament	14 500
Birkdale Nursery	Advice in relation to the Auditor-General's Report on the Port Adelaide Flower Farm Investigation	10 341
Price Waterhouse	Advice in relation to the Auditor-General's Report on the Port Adelaide Flower Farm Investigation	2 362
Andrew Hall	Advice in relation to the Auditor-General's Report on the Port Adelaide Flower Farm Investigation	35 388
Cowell Clarke Lawyers	Advice with respect to the Auditor General Reports to Parliament Outsourcing Contracts	10 178
S Henderson	Quality Assurance Reviews & Accounting and Auditing Advice	22 000
L. McAdam	Definition and Evaluation of Departmental Positions	8 190
Janine Donnelly and Associates	Assistance with the development of Human Resource Management Plan	13 748
M.Pocock	Conduct of a legislative Occupational Health & Safety Audit	4 100
C.P Moore	Assistance with the implementation of a new General Ledger and Accounts Payable system	16 972
Total		435 227

¹These amounts include payments for some consultancies which commenced during 1996-97 and in addition there will also be payments made during 1998-99 for consultancies that were either completed or only partly completed as at 30 June 1998.

EXECUTIVE SALARIES AND BENEFIT PACKAGES

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: There are no contracted Executive level staff employed under the Public Sector Management Act who are entitled to a performance bonus as a condition of their employment. Accordingly no payments were authorised in 1997-98.

The following list details the names and titles of all Executives within this Department:

Name	Level	Position
McGlen, I.	ExB	Director of Audits (Policy, Planning and Research)
Norris A.	ExB	Director of Audits (Field Operations)
O'Neill, S.	ExB	Deputy Auditor-General (Field Operations)
Richardson, A.	ExB	Director of Audits (Field Operations)
Tate, J.	ExB	Director of Audits (Field Operations)

CREDIT CARDS

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: The Auditor-General's Department currently has one credit card holder and the card is approved for use for the following purposes:

- Purchase of Goods over the counter
- Travel and Accommodation
- Obtaining Services

There was no expenditure charged to that card in 1997-98.

SEPARATION PACKAGES

In reply to **Hon. M.D. RANN.**

The Auditor-General's Department had no separation packages for the financial years 1994-95, 1995-96, 1996-97 and 1997-98.

MOBILE PHONES

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: The Auditor-General's Department currently has one mobile phone allocated a staff member for business purposes only.

MOTOR VEHICLE HIRE

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: The Auditor-General's Department hires of vehicles from Fleet SA and rental car firms.

The following figures relate to payments for motor vehicle hire.

1996-97 Financial Year	\$55 159.00
1997-98 Financial Year	\$59 362.35

Fleet SA long term hire vehicles are as follows:

1996-97 Financial Year	Cat vehicles	3
	Cat 3A Vehicle	1
	Cat 4 Vehicle	1
1997-98 Financial Year	Cat 3 Vehicles	3
	Cat 3B Vehicle	1
	Cat 4 Vehicle	2

TARGETED VOLUNTARY SEPARATION PACKAGES

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: The Auditor-General's Department has not budgeted for any targeted voluntary separation packages for the financial year 1998-99.

COST OF EDS SERVICES

In reply to **Hon. M.D. RANN.**

The Hon. J.W. OLSEN: The Auditor-General's Department makes no payments directly to EDS with respect to the Government's contract to outsource information technology to EDS.

Relevant payments for processing services provided by EDS are made to the Department of Administrative and Information Services and to the Department of Treasury and Finance for the share of the Concept payroll processing costs as follows:

Processing Item	1996-97	1997-98
IT Infrastructure	4 854.29	2 265.73
Austpay Payroll	5 472.00	631.50
Concept Payroll	-	5 894.85
General Ledger	3 434.02	2 625.03
Totals	13 760.31	11 417.11

Treasurer

SEPARATION REPORT

In reply to **Hon. M.D. RANN.**

The Hon. R.I. LUCAS: The separation report does not comprise various volumes authored by Arthur Andersen and Thomsons. Those reports were prepared in relation to the due diligence exercise performed as part of the separation process.

MOTOROLA

In reply to **Mr FOLEY.**

The Hon. R.I. LUCAS: The Minister for Administrative and Information Services has provided the following information.

Motorola is not a tenderer for the Government Radio Network Contract (GRNC), it is the designated supplier for the voice component of that contract. The GRNC project is proposed to result in a contract for the design, building and management of wide area mobile radio, wide area paging and mobile data services that are currently provided via Government owned radio communication networks. The proposed contract period is seven years. The selection of a contractor has not yet been finalised as tenders are currently under evaluation.

In 1993 the Department of the Premier and Cabinet (DPC) commenced the 'Mobile Communications Project', with a charter to prepare a business case for the establishment of a Whole of Government Mobile Radio and Paging Network. During this process officers were in constant contact with the NSW Government who had contracted Motorola (through Telstra Corporation) to build that State a Whole of Government Mobile Radio Network. The group from DPC was incorporated into the Office of Information Technology when it was established in 1994.

In March 1994, the State issued an 'Invitation to submit a Preliminary Proposal' for Whole of Government Shared Mobile Communications Service (SMCS) to five companies. Submissions were received from Optus and Telstra. Motorola teamed with Telstra in this process.

In the proposal received from Telstra, it stated that their decision to team with Motorola was due to Telstra's direct experience of working with Motorola and Motorola's products.

In April 1994 the Minister for Industry, Manufacturing, Small Business and Regional Development offered to Motorola that, subject to normal commercial criteria and the establishment of its Australian Software Centre in Adelaide, Motorola would be appointed the designated supplier of radio equipment for the Whole of Government SMCS as contemplated in 1994.

In June 1994 the State issued an 'Invitation to submit a Preliminary Bid' for Whole of Government Shared Mobile Communications Service (SMCS). As a result of teaming with Telstra, Motorola was a part of this process.

In November 1994 Cabinet approved a strategic review to be undertaken by Cutler & Co regarding the State's telecommunications strategy. This resulted in the SMCS Project being put on hold.

On 17 May 1995 the Information Technology Cabinet Sub-Committee approved proceeding with the Telecommunication Services Management (TSM) Project. They also approved the combining of the Government's mobile radio requirements with fixed telecommunications needs, which came to be known as the Government Network Contract (GNC).²

In parallel with this process, Motorola was seeking to establish a software centre in Australia and was working with a Commonwealth Government department to find a suitable location.

In 1996 the Department of Information Industries, with the assistance of external consultants, assessed the available technology with a proven record in Australia to determine where the functional requirements of the Emergency Services could be met. This process identified Motorola 'Astro Smartzone' technology as a technology proven in Australia, which could satisfy the Government's requirements.

The Government used the precedent of a similar contractual arrangement in NSW involving the NSW State Government for the supply of mixed analog/digital mobile radio equipment in achieving commercial terms for its agreement with Motorola (Telstra had also teamed with Motorola for the NSW Whole of Government Mobile Radio Network). Being able to gain the benefit of their experience ensured a streamlining to our selection process. This process has involved officers from the State Supply Board.

On the 20 March 1996 approval was received from the Premier to undertake negotiations with Motorola Australia Pty Ltd to finalise the terms and conditions of supply as designated supplier of radio equipment for the mobile radio (voice) component of the GRNC.

23 October 1996—Information Technology Cabinet Sub-Committee approved the split of the GNC, deferring the 'fixed' component and directed the establishment of a Government Radio Network Contract (GRNC).

On 4 November 1996 Cabinet approved the agreement between Motorola and the State which nominates Motorola as the designated supplier of mobile radio (voice) equipment for the GRNC.

Under this agreement, the final contractor to supply the Government Radio Network will need to negotiate the purchase of the appropriate equipment from Motorola.

ETSA CORPORATION DISTRIBUTION MANAGEMENT SYSTEM

In reply to **Mr FOLEY.**

The Hon. R.I. LUCAS: The Distribution Management System (DMS) operates in ETSA Power Corporation and uses software from the German company SAP. This software supports the management of distribution works and assets, materials and warehouse, fleet, financial, payroll and human resource functions.

At least five other Australian electricity and gas utilities, including three in private ownership, are also using SAP software.

The DMS was implemented on schedule on 1 December 1997 below the budget of \$19 million.

The DMS replaces four large computer systems in ETSA Power, including as a small component the payroll system called 'Hermes'. It also replaces over 30 smaller systems all of which are typically five to 10 years old, yielding substantial gains in the operating efficiency and effectiveness of ETSA's IT infrastructure. These systems which have been replaced all had year 2000 problems and would have required significant expenditure on enhancement. These systems neither supported best business practices nor were they integrated and hence they were limiting ETSA's ability to further improve its performance. The DMS is a key strategy for ETSA Power to continue to lower its cost of operation and improve its level of customer service. Without modern systems like the DMS ETSA Power's ongoing business performance gains would have been severely restricted when compared to other best practice utilities.

I have been advised the DMS project has an internal rate of return of 34 per cent and it is anticipated, will result in a reduction in operating costs of over \$10 million per annum which will start being realised in the second half of this calendar year. The benefits from the DMS are incorporated into ETSA Power's 1998-2002 business plan.

The DMS comprises of two fundamental elements. Firstly, there is the SAP software for which there are about 660 licensed users in ETSA. The performance and functionality of the software is very good although there are areas of improvement that have been identified.

Secondly, the DMS involves the improvement of almost all of ETSA Power's non retail business processes. These major business practice changes affect over 1 000 employees in ETSA Power.

As expected, business process changes impacting on a large number of employees, combined with the introduction of new computer system take time to be bedded down.

Since the implementation of DMS on 1 December 1997, ETSA Power has experienced some transitional operational problems largely resulting from employees having to adjust to new work methods. This experience is typical in the implementation of large and complex integrated business systems.

Overall however ETSA is satisfied with the results of DMS and a number of Australian and overseas organisations are visiting ETSA to learn from its success with their DMS change management techniques and innovative ways of utilising the SAP software

Over the last three years ETSA Power has achieved reductions in operating costs of over \$30 million per annum while improving the reliability of electricity supply in South Australia and improving the level of customer service.

I have been advised that the implementation of DMS is intended to enable ETSA's achievement of further productivity improvements of some \$10 million per annum which could not have been realised without quality computer systems thus making the investment in DMS very worthwhile.

LEGAL CONSULTANTS

In reply to **Mr FOLEY**.

The Hon. R.I. LUCAS: In response to the questions raised I provide the following:

1. How many interstate lawyers are involved?

The electricity reform and sale project at present involves six partners and four associates from the interstate firms working between 75 per cent and 100 per cent of their time in Adelaide. Another four partners are working 25 per cent to 50 per cent of their time in Adelaide.

There are equivalent numbers of Adelaide based lawyers involved in the project.

2. How many interstate support staff for the lawyers are involved?

There are no interstate secretarial or other legal support staff in Adelaide. All this support is locally sourced either from the Adelaide firms in the legal group or from local agencies.

The legal group is, in addition to its legal advisory role, also responsible for the establishment and management of the data room document collection, recording and maintenance process. This is to ensure an appropriate data room is available for the Government's due diligence process and ultimately for bidders in a sale due diligence.

This data room process is staffed by locally based persons and two full time and two part time persons from the interstate firms. As the data room process intensifies and bidder due diligence commences at the relevant time, additional locally based support staff will be needed.

3. In what city hotel are staff being accommodated?

Staff are at present staying in the Hyatt Adelaide Hotel with it being noted that there are no interstate legal support staff in Adelaide.

As part of its contract with the legal firms, the Government requires that where practicable the Hyatt would be used for short stay accommodation. This reflects the fact that the Government through FundSA effectively owns that hotel as part of the ASER/Casino property.

4. How many staff are being flown home at weekends?

Interstate-based professionals work in Adelaide for a numbers of days at a time and return to their offices as and when relevant.

5. What is the hourly billing rate for the interstate lawyers?

The rates agreed with each of the legal firms were the result of a competitive selection process. The Government selected the combination of firms appointed on its judgement of experience, capacity and fee rates.

It is inappropriate to advise the specific rates agreed in the appointment contract, however the rates for the interstate firms are 20 per cent below what would ordinarily be charged.

As already announced the Government will report publicly at the end of each year all payments made to consultants involved in the sale process.

6. How many years of experience has each of the interstate lawyers in each of these fields?

As with the local firms appointed, all the interstate and South Australian partners selected for the team are experienced in legal fields relevant to the electricity reform and sale project—for example regulatory arrangements, privatisation, competition law, contracts and due diligence for restructure and sale.

7. Are the lawyers working from the Mutual Community building in Gawler Place?
Yes.

As part of the appointment contract the legal team is required to carry out its work in premises provided for this purpose, unless otherwise agreed.

The data room facility has been established at the Gawler Place location with appropriate arrangements to ensure the confidentiality and security of access to relevant information and documents. Apart from ensuring controlled access to confidential information, it makes good sense (in terms of efficiency of time and cost) for the legal team to operate from this location.

ELECTRICITY REFORM LEAFLET

In reply to **Mr FOLEY**.

The Hon. R.I. LUCAS: The leaflet entitled 'Electricity Reform: Your Questions Answered' distributed to households following the Premier's electricity reform announcement on 17 February, contained references to the splitting of Optima into different generating

companies and to the delivery of electricity currently supplied by ETSA by geographically smaller businesses.

In this respect, the pamphlet was designed to convey to consumers the likely extent of industry restructuring. The clear intention was to foreshadow expectations regarding structural reforms as accurately as possible to the general public, without pre-empting the Government's subsequent deliberations concerning structural options.

The document is therefore not specific on the number of disaggregated entities in the case of either ETSA or Optima and correctly indicates that the Government is to announce further changes in the ensuing months.

EDS BUILDING

In reply to **Mr FOLEY**.

The Hon. R.I. LUCAS: I advise that the Government has signed a contract undertaking to lease 20 100 square metres in the EDS building for 15 years subject to satisfactory completion. EDS has undertaken to lease 8 000 square metres for the period of the IT services contract on a back to back basis.

The major risk is the letting up of the remaining 12 000 square metres in the building although EDS has already indicated an intention to increase the size of their tenancy. A Project Manager has been appointed to steer the project through the construction and letting up phases of the project. He is working under the direction of an Inter-Departmental Committee chaired by Premier and Cabinet with membership from Treasury and Finance, Industry and Trade and Department of Administrative and Information Services.

The Project Manager is developing a letting up strategy which is aimed at attracting private sector firms preferably from interstate to take up the space in the building. Agents have been engaged to assist with the marketing of the building.

Given that the majority of the Government's exposure arises from the letting of the remaining 12 000 square metres in the building, the Government will not incur any losses until construction of the building is completed. As such the Government will not realise any losses arising from its exposure to the project in the 1997-98 financial year. Construction is currently progressing ahead of schedule with possible completion and occupancy by EDS around Christmas 1998.

SAFA—OPERATING SURPLUS

In reply to **Mr WRIGHT**.

The Hon. R.I. LUCAS: The expected operating surplus for SAFA for 1997-98 is \$74 million and for 1998-99 the amount is \$41 million. In addition, SAFA will repay capital to the Consolidated Account of \$150 million on 30 June 1998. These amounts will be paid to the Consolidated Account in the form of dividend and taxation.

SAFA's operating results are consistent with a return to core activities and a lower capital base. The operating surplus for 1997-98 includes a one off distribution of \$26 million from SAFA's Hong Kong subsidiary.

SAFA's performance is monitored by an independent Advisory Board, which comprises experts from the financial markets. SAFA has a strong internal audit function and is also monitored by the Department of Treasury and Finance and the Auditor-General's Department.

I am therefore satisfied with SAFA's performance which is consistent with its changed strategic focus over recent years.

TOTAL COST OF CAPITAL PROJECTS LISTED IN 1998-99 CAPITAL WORKS PROGRAM

In reply to **Mr FOLEY**.

The Hon. R.I. LUCAS: I advise that, at the macro level, the information sought is available in the Budget documents, in particular the Budget Statement 1998-99 and the 1998-99 Capital Works Statement, presented to Parliament.

As the total cost of projects spread across financial years is not readily available, I have requested this information, as a matter of urgency, from all Chief Executives. Information is sought in respect of individual committed projects with a total value equal to or greater than \$1 million.

On receipt of this information I will provide a specific response to the honourable member.

CENTREPOINT

In reply to **Mr FOLEY**.

The Hon. R.I. LUCAS: The purchaser of Centrepoint is 'Centrepoint Adelaide Pty Ltd'. Settlement is scheduled to occur on 1 July 1998.

The sale process commenced with a decision by the board of the MAC to advise three real estate agents that it might have an interest in disposing of the property if a suitable offer was made by a potential purchaser. The agents were instructed not to advertise or to actively promote the property but simply to maintain a listening watch and advise MAC of any buyer interest.

The decision to adopt this course was made on the basis of a recommendation from MAC's investment manager, Legal & General Australia which pointed to their assessment that the MAC portfolio was too heavily weighted to car parking and retail, with 71 per cent of the total portfolio in this class.

The value of the property in the books of the MAC at 30 June 1997 was \$20.99m. MAC commissioned a fresh valuation of the property which was received in May 1998 and concluded that the worth of property ranged between \$19.2m and \$21.6m depending on different tenancy assumptions. Both valuations were undertaken by Stephen Andrew, AVLE (Val), B APP Sc PRM (valuation), a leading and well respected Adelaide valuer.

In arriving at its final decision to agree to the sale of the property, the Board of the Motor Accident Commission considered the current book value, the valuation received in May, the projected future performance of the property, the need to rebalance the portfolio, the advice of Legal & General and the endorsement of the Investment Sub-Committee of the Motor Accident Commission Board.

CASINO

In reply to **Mr FOLEY**.

The Hon. R.I. LUCAS: The Adelaide Casino, together with the Hyatt Hotel, Riverside offices, Adelaide Convention Centre and the remainder of the ASER development, is going through a major restructure to separate the properties into individual land titles and to replace the complex legal trust structure. Each of the separate elements will have a head lease from TransAdelaide, the owner of the site.

From 1 July 1998, the Casino and hotel will be operated as Corporations Law companies and the Riverside offices as a trust with a trustee company; all as wholly owned subsidiaries of a Funds SA Subsidiary Holding Corporation under the Public Corporations Act. Each business will have a separate balance sheet and profit and loss account, and operate as a clearly separate business; this will facilitate any future sale to a private buyer.

The Convention Centre lessee will be the Minister for Industry, Trade and Tourism; this will include the two car parks and public areas.

Responsibility for the common areas and shared facilities will reside with the newly established ASER Services Corporation, comprising representatives of each of the element organisations involved on the site. Regulations establishing the corporation were gazetted in late June.

From 1 July, the new arrangements will apply and the newly created business units will focus on adding value and preparing the businesses for ultimate sale. Funds SA Board is considering the options and time frame for disposal, and it is expected this will be achieved sometime in the next two to three years.

The restructure will have resulted in removal of much of the complex operational and financial arrangements which have detracted from the value of this important asset over the years. The new arrangements will allow the businesses to focus on their core activities, and to operate under more normal business conditions.

The ASER trusts structure (currently comprising four trusts and trustee companies, three companies and four shareholder entities) will be collapsed after 1 July and will not exist after this is completed in 1998-99.

Kumagai Gumi's 50 per cent interest in the business units will cease on 30 June, and its ownership of 50 per cent of the ASER Trusts will end when the trusts are collapsed in 1998-99.

FUTURE OF SA TAB AND LOTTERIES COMMISSION

In reply to **Mr FOLEY**.

The Hon. R.I. LUCAS: The Minister for Government Enterprises has provided the following response:

The Scoping Reviews of both entities addressed a range of commercial issues which require further in-depth review and analysis—regardless of whether it is decided to move ahead with privatisation.

Work is under way on a variety of fronts to progress those issues to a point where the Government is able to make in principle decisions as to the best way forward.

In conjunction with this further work, the role of Principal Consultant is being 'refreshed'. Registrations of interest for this consultancy closed on 26 June 1998 and a selection process is under way.

The Government is keen to ensure that key stakeholders are fully consulted in the review process also.

This is particularly so in the case of the SA TAB review, where the Government has clearly stated that it wishes to consult fully with the South Australian Racing Industry concerning a possible sale.

The Government met with Racing Industry representatives in late June to provide an update on the Government's present position in relation to the SA TAB review. It was agreed that regular meetings would be scheduled to facilitate effective consultation between the Government and the Racing Industry.

The Government has no plans to rush either the SA TAB or Lotteries Commission reviews, and will be carefully considering a variety of important issues in the coming months.

Beyond that, it would be imprudent to commit to a definitive timetable.

NEMMCO

In reply to **Mrs MAYWALD**.

The Hon. R.I. LUCAS: The head office of NEMMCO, the independent operator of the National Electricity Market (NEM), is located in Melbourne. There are also established offices in Sydney, Brisbane and Adelaide (as well as control centres in NSW and Queensland).

NEMMCO is the body corporate responsible for the administration of the wholesale national electricity market in accordance with the National Electricity Code (Code). In accordance with the Members' Agreement, each member (ie each participating jurisdiction) may nominate one person to be appointed as a Director—and nominate a person for appointment as the Chairman. Malcolm Kinnaird is the SA Board Member.

While the board has one representative from each State, employees are mainly from the eastern States—this reflects the location of control centres (Brisbane and Sydney) and the attractiveness of these centres as places to work for the persons employed in system control functions in existing organisations. Notwithstanding the fact that NEMMCO employees are largely sourced from Sydney and the eastern States, there is no reason to believe that this will result in a bias in favour of NSW. Indeed, there is a statutory requirement that in making decisions NEMMCO Board Members act in accordance with responsibilities prescribed in the Corporations Law and not in the interest of individual States, e.g. NSW. The implication is that NEMMCO decisions will be made to enhance the NEM in accordance with the Code.

In the specific case of a decision on an interconnector (such as Riverlink) even if NEMMCO 'disallows' a particular investment project this is only on the basis that the project may not proceed on a regulated basis. This does not preclude the project proceeding on an unregulated basis, i.e. on an entrepreneurial basis. The difference between an entrepreneurial and regulated interconnector is that the market, rather than the regulator, would determine the revenue.

However, if a code participant objects to a decision made by NEMMCO the participant is at liberty to apply to the National Electricity Tribunal to have the decision reviewed (as long as the decision is identified in the code as a reviewable decision). Reviewable decisions include decisions such as those relating to Riverlink.

ELECTRICITY RELIABILITY—LOXTON, PYAP AND NEW RESIDENCE CHARGING POLICY—NEW ELECTRICITY CONNECTIONS

In reply to **Mrs MAYWALD**.

The Hon. R.I. LUCAS: Since the beginning of this year six interruptions have been recorded affecting ETSA customers in the Loxton, New Residence and Pyap areas.

Of these interruptions, the two which occurred on 9 June and 10 June 1998, have been attributed to equipment faults. One of these

faults occurred in a transformer located in the Pyap substation and the other in a distribution transformer on the 11kV high voltage line extending from the Pyap substation to New Residence. Neither of these faults could have been predicted.

ETSA has not been able to determine the cause of the faults that occurred prior to June, but the area has a high lightning incidence and this is likely to be the cause. Lightning strikes to overhead power line equipment may or may not cause an interruption to the electricity supply at the time of the strike. It may also cause damage that may severely reduce the service life of equipment such as insulators and transformers. In these circumstances, lightning could be responsible for outages some considerable time after a lightning storm.

I am also advised large flocks of birds roosting on power lines can create circumstances where interruptions are caused. The action of birds flying off the line at the same time causes the wires to clash resulting in intermittent disturbances to power supplies. This type of incident occurs from time to time due to birds being attracted because of the cultivation of land or the sowing of seed near the lines.

Power lines are also susceptible to third party damage although there is no evidence of this in the Loxton, New Residence and Pyap areas in recent times.

In relation to the charges for extending electricity supplies to new customers, I advise that ETSA has a charging policy which applies connection charges to new developments on a consistent basis. ETSA is required by its Charter to operate on a commercial basis and therefore it seeks a commercial return on new infrastructure projects.

This approach is supported by the National Competition Policy which has influenced utility service providers nationwide to reflect their costs in the charges applied to individual customers. ETSA's charging policy follows the 'user pays' principle. Should it deviate from its policy and grant particular customers preferential treatment, the additional costs would reflect in future electricity tariffs and therefore the community would be subsidising individual developments.

However, as indicated in my response to the Committee, I have undertaken to explore with the Premier and the Minister for Industry, Trade and Tourism the issue of incentives for developments of the type mentioned by the honourable member.

ELECTRICITY PRICING

In reply to **Mrs MAYWALD.**

The Hon. R.I. LUCAS: The leaflet 'Electricity Reform: Your Questions Answered' distributed widely after the Premier's reform announcement on 17 February, reinforced the Government's commitment to price increases no greater than the rate of inflation until 2003. It also indicated that country customers would continue to benefit from the same uniform maximum tariffs as their city counterparts. Also outlined was the Government's intention to install an industry regulator to ensure pricing compliance and to monitor service standards.

The Government announced on Tuesday 30 June 1998 its decisions on restructuring its electricity assets in preparation for sale.

A major part of the announcements stated how the Government's commitments will be met on electricity prices in the period to 2003 and on service standards and prices for regional South Australia. The announcements also unveiled the establishment of an independent regulator who will ensure prices are controlled and service standards set to protect households and small energy users. The role of the independent regulator is structured to reflect each of the pricing commitments.

A competitive electricity market is expected to place downward pressure on prices compared to those that might otherwise prevail in the absence of competition.

Clearly a number of other elements of the reform process such as the future structure of the generation sector will impact on the level of competition in the market. From a pricing perspective it is clearly desirable to have as much competition as possible in the market.

LIVING HEALTH

In reply to **Ms STEVENS.**

The Hon. R.I. LUCAS: The Minister for Human Services has provided the following information:

Clearly administrative savings can be made particularly in areas

such as payroll, administration and support.

Health promotion activities carried out by the Department of Human Services will be merged with those of Living Health leading to a greater and more coordinated focus on health issues such as smoking. All departments have existing processes for grants/sponsorships and contract arrangements. It is not possible to put a dollar figure on the savings until further work has been carried out.

Staff will transfer under proclamation to the Department of Human Services and then allocation of activities of staffing and functions will be worked through. Existing contract employment terms will be maintained until contracts expire. Over time, staff contracts will be brought into line with public sector employees terms and conditions. The Minister for the Arts has provided the following information:

Arts SA has a well developed grant distribution program. Recently upgraded, the system manages all applications to, and funding through, the agency's many programs, including applications for—

- the three new project grant categories (Professional Development, Cultural Tourism and Export; Festivals, Events and New Commissions);
- annual funding by smaller arts organisations; and
- the Cultural Facilities Program which supports regional and metropolitan capital projects.

The management system has been developed by Community Information Strategies Australia. It has a secure interface with Arts SA's financial software, ensuring efficient financial transactions and certainty in the agency's accountability processes relating to the acquittal of funds by artists and arts organisations. It is readily adaptable, and will be able to accommodate the health focus of the former Living Health application process.

As far as possible, Arts SA intends to ensure the streamlining of the 'Living Health' application process with Arts SA's own application processes. In addition, a further funding category will be provided from next year to address Community Cultural Development applications for sums to a maximum of \$5 000.

The Minister for Recreation and Sport has advised that when the Office for Recreation and Sport took on an additional \$2.5 million in gaming machines revenue to be distributed to sporting and recreation organisations, it used \$100 000 of the \$2.5 million for administrative purposes.

OMNIBUS QUESTIONS

In reply to **Mr FOLEY.**

The Hon. R.I. LUCAS: I provide the following responses in so far as the honourable member's questions relate to the Gaming Supervisory Authority, Funds SA and the Motor Accident Commission:

1. Refer attached table.
2. Refer attached table.
3. The Minister for Information Services will respond on my behalf concerning the costs of services provided by EDS and all other payments related to the Government's contract to outsource information technology to EDS.
4. The Minister for Information Services will respond on my behalf.
5. The table below outlines the names and titles of Executives with salary and benefit packages exceeding an annual value of \$100 000, together with details of bonuses paid in 1997-98

Authority	Name	Title	Bonus Payment
Gaming Supervisory Authority	Nil	-	-
Funds SA	Low Owens	Chief Executive Officer	\$25 000
Motor Accident Commission	Geoff Vogt	Chief Executive	-

6. Funds SA currently has four cardholders.

Cards are approved for the following purposes:

- Purchase of goods over the counter.
- Travel and accommodation.
- Obtaining services.

The 1997-98 year to date expenditure for these cardholders as at 31 May 1998 was \$4 803.21.

7. The following information is provided in relation to mobile phones:

Authority	Mobile Phone allocated to	Arrangements for payment of accounts
Gaming Supervisory Authority	Jenny Hill, Acting Secretary	Accounts are paid by the Department of Treasury and Finance.
Funds SA	Helen Lynch, Chair, Funds SA	Accounts are paid by Funds SA. There are no restrictions on
Motor Accident Commission	Geoff Vogt, Chief Executive	Accounts are paid MAC. Minor and infrequent private use is

8. Details of Targeted Voluntary Separation packages are as follows:

Year	Total Number of Packages	Cost \$
1994-95	0	0

1995-96	1	\$33 600
1996-97	0	0
1997-98	0	0

Target numbers for separation packages in 1998-99 = 0.

10. The Minister for Administrative Services will respond on my behalf concerning the costs of hiring and maintenance on vehicles for the 1996-97 and 1997-98 financial years.

Consultants Report 1997-98

Gaming Supervisory Authority

Consultant	Project/Terms of Reference	Cost \$	Tender/Expression of Interest	If Not, Why Not?	Report Dates	Was Report made Public?
Crismor Enterprises P/L	Casino licence sale probity process	46,735.59	No	Due to the extremely specialised nature of the consultancy, tenders or expressions of interest were not called.	As the casino sale was terminated, reports were not submitted by any of the consultants	N/A
John F Bradbury	Casino licence sale probity process	33,000	No	As Above	As Above	N/A
H Jim Mattock	Casino licence sale probity process	22,790	Yes	N/A	As Above	N/A
Funds SA						
D&D Bryan	Records Management Draft Funds SA Record Disposal Schedule	2,882	No	Small Consultancy	Apr-98	No
D&D Bryan	Disaster Recovery Plan Create Business Continuity Plan	2,882	No	Small Consultancy	Apr-98	No
AQC	Office Quality Accreditation Quality Process Review	3,536	No	Only Organisation	Nov-98	No
Field Business Services	Media Monitoring & Advice during Sale of Assets Process	15,766	No	Previous experience with similar jobs	Monthly At Call	No Unless Released
William M Mercer	Superannuation Tax Review Impact of Taxation on SA Government Superannuation Schemes	19,500	Yes	N/A	Jan-98	No
John L Bates	ISO 9002 Accreditation Implement ISO 9002 Quality Systems	7,000	No	Small Consultancy	Nov-98	No
William M Mercer	Salary Reviews Conduct Salary Reviews as Part of the Funds SA Enterprise Agreement	320	No	Part of the Funds SA Enterprise Agreement	Jul-98	No
Wang Global	IT Infrastructure Replacement Recommend and Supervise the Installation of a New Office IT System	7,000	Yes	N/A	Aug-98	No

Motor Accident Commission (Consultancies >\$1,000)

Arthur Andersen	Tax advice regarding SGIO tax reimbursement (contracted by Treasury)	4,000	No	Treasury contract	Sep-97	No
Brett & Watson Pty Ltd	Actuarial advice	13,000	Yes	-	Aug-97	No
Chilington Intermediaries	Equitas Phase 1 commutation report and advice	10,265	No	Ongoing relationship	various	No
Clifton Street Nominees Pty Ltd	Report on Austrust managed Dedicated Trusts No's 1 & 2	7,318	No	N/A	Aug-97	No
Coopers & Lybrand	Third party premium committee	3,800	No	N/A	Apr-98	No
Cox & Wilkinson	Quintet L10-11's	1,003	No	Refer legal comment below	Dec-97	No
Crown Solicitors Office	Various legal advice	14,921	No	Refer legal comment below	Apr-98	No
Cullen Egan Dell	Evaluate remuneration review of CEO	1,000	No	N/A	Jun-98	No
Deloitte Touche Tohmatsu	Review claims management system	32,830	Yes	-	Jun-98	No
Finlaysons	Various legal advice	12,748	No	Refer legal comment below.	various	No
Fudali Waterhouse	Property valuations	3,200	No	N/A	various	No
International Property Group	Property advice	3,039	No	N/A	various	No
KPMG	Taxation service	29,750	No	Ongoing relationship	Jul-98	No
Minter Ellison	Various legal advice	7,378	No	Refer legal comment below.	various	No
MIRA Consultants Ltd	Advice Incentive fee & outstanding claims	2,990	No	Ongoing relationship	Jan-98	No
Nolan, Norton & Co	SGIC renegotiation claim management	8,000	No	Refer legal comment below.	Feb-98	No
O'Loughlins	Various legal advice	5,437	No	Refer legal comment below.	various	No
Owen & Davis	Advice on Heron/Pima (FSA) transaction	4,790	No	Refer legal comment below.	Nov-97	No
Peter Grierson	MGI computer system	1,000	No	Ongoing relationship	Jun-98	No
Phillips Fox	Various legal advice	1,763	No	Refer legal comment below.	various	No
RunOff Resources Pty Ltd	Review of Inwards Reinsurance portfolio	9,560	No	Ongoing relationship	various	No
Select Staff	Appointment Accountant/Admin	3,650	No	N/A	Sep-97	No
Speakman Stillwell	Appointment Finance Manager	11,400	No	N/A	Jan-98	No
Thomson Playford	Credit reporting	1,815	No	Refer legal comment below.	Feb-98	No
Trowbridge	Actuarial services	233,346	No	Ongoing relationship	various	No

Legal Comment: All legal fees charged at Government rate or rates previously agreed by the former State Government Insurance Commission.

Motor Accident Commission (Consultancies <\$1,000)

Procol	Claim recoveries on MGI	110	No	Ongoing relationship	Jun-98	No
Knight Frank (SA) Pty Ltd	Property advice	200	No	N/A	Aug-97	No
Commissioner for Public Emp.	Classification advice for PA	250	No	N/A	Nov-97	No
R.A. Cox & Associates	Accounting and admin services	258	No	Ongoing relationship	Feb-98	No
Angela Stentiford	Training for Receipt and PA	310	No	N/A	Jul-97	No
Objective Risk Management	Modem session work for Actuaries report	350	No	N/A	Jul-97	No

Johnson Winter & Slattery	Advice on Heron/Pima (FSA) transaction	807	No	Refer legal comment.	Oct-97	No
Wayne's Complete Office Support	Install new accounting package	97	No	N/A	Dec-97	No

In reply to **Mr FOLEY**.
The Hon. R.I. LUCAS: I provide the following responses in so far as the honourable member's questions relate to the Department Treasury and Finance.

1. Refer attached list.
- 2.

Consultant	Date Report was Received	Was the Report made Public?
Arthur Andersen	16 September 1997	No
Arthur Andersen	Various	No
Arthur Andersen	November 1997	No
Blake Dawson Waldron	April 1998	No
Brett & Watson	31 July 1997	No
Centre for International Economic Studies	June 1998	Yes
Coopers & Lybrand	March 1998	No
Econtech	April 1998	No
Faye Richwhite	December 1997	No
Intelligent Energy Systems	August/September 1997	No
International Risk Management Pty Ltd	12 August 1997	No
KPMG Consulting	20 February 1998	No
KPMG	2 March 1998	No
KPMG	December 1997	No
London Economics	November 1997	Yes
Oz Train	October 1997	No
Price Waterhouse	May 1998	No
Ryan Spargo	8 May 1998	No
Tregilgas & Associates	October 1997	No
Troughton, Sweir & Associates	January 1998	No
William M Mercer	January 1998	No

3. The Minister for Information Services will respond on my behalf concerning the costs of services provided by EDS and all other payments related to the Government's contract to outsource information technology to EDS.

4. The Minister for Information Services will respond on my behalf.

5. The table below outlines the names and titles of Executives with salary and benefit packages exceeding an annual value of \$100 000. There are no executives that have contracts which entitle them to bonus payments.

Name	Title
Bishop, Andrew	Director Corporate Services
Bradley, Gerard	Under Treasurer
Cantley, Kevin	Assistant General Manager Policy & Administration SAFA
Crawford, Geoff	Deputy Commissioner of State Taxation—Legislative Services
Daniels, Brian	General Manager SAICORP
De Gennaro, Gino	Assistant Under Treasurer Financial Management Branch
Harper, Rick	General Manager SAFA
Hill, John	Deputy Under Treasurer
Lindner, Bernie	Assistant Under Treasurer (Infrastructure and Asset)
McGuinness, Frank	Director Accounting & Policy
Negus, Andrew	Deputy Commissioner State Taxation
Nothdurft, John	Project Director (IT Systems)
O'Flaherty, John	General Manager State Superannuation Office
O'Neill, Peter	Assistant Under Treasurer Budget
Ploksts, Paul	Director Asset Sales Unit
Schwarz, Robert	Assistant Under Treasurer Economics
Spencer, Timothy	Assistant Under Treasurer Structural Reform
Walker, Mike	Commissioner of State Taxation

6. The Department of Treasury and Finance currently has 26 cardholders.

Cards are approved for the following purposes:

- Purchase of goods over the counter.
- Travel and accommodation.
- Obtaining services.

The year to date for 1997-98 expenditure for the current cardholders as at 31 May 1998 is \$44 176.08.

7. The following officers within the Department of Treasury and Finance are allocated mobile phones:

Budget
Peter O'Neill (Assistant Under Treasurer, Budget)
Geoff Knight (Director, Budget)
Budget Reform
Rodney Hobbs (Budget Reform Consultant)
Paul Duldig (Project Director)
Corporate Services
Andrew Bishop (Director)
Rick Persse (Manager, Administrative Services)
Rob Templeton (Acting Assistant Manager, Administrative Services)
Leo Hazebroek (Purchasing Officer)
Damien Keane (Purchasing Officer)
Jerome Withers (Assistant Purchasing Officer)
Tony Smith (Electorate Office Coordinator)
Cassandra Miller (Assistant Electorate Office Coordinate)
Karen Hemsley (On-Line Design/Development Officer)
Steve Archer (Manager, Financial Services)
Darryl Treasure (Manager, Human Resources)
Emilio Fantasia (Manager, Information Systems Group)
Andrew Maiese (Information Systems Analyst)
Tony Stevens (Acting Project Coordinator)
Robert Zanin (Senior Information Systems Analyst)
Michele Le (Senior Information Systems Analyst)
Information Systems Group Help Desk

Economics
 Robert Schwarz (Assistant Under Treasurer, Economics)

Electricity Reform and Sales Unit
 Gino DeGennaro (Executive Director, Commercial and Sale)
 Mike Phillipson (Manager, Electricity Reform)
 Vivienne Pring (Manager, Commercial)
 Chris Grant-Allan (Administration Manager)
 Tim Spencer (Executive Director, Market and Regulatory Reform)

Andrew Staniford (Director, Electricity Reform)

Spare

Executive
 Gerard Bradley (Under Treasurer)

Shared

Financial Management
 John Blythman (Manager, Customer Service)
 FAST Team (Shared)

SAFA
 Rick Harper (General Manager)
 Andrew Thompson (Acting Assistant General Manager)
 Simon Kitson (Portfolio Manager, Strategic Analysis & Positioning Unit)

SAICORP
 Brian Daniels (General Manager)

State Taxation Office
 Mike Walker (Commissioner)
 John Francis (Manager, Taxpayer Services)
 Geoff Crawford (Deputy Commissioner, Legislative Services)
 Andrew Negus (Deputy Commissioner, Compliance & Revenue Services)

Stephanie Smith (Business Analyst)
 Don McPhee (Assistant Commissioner, Compliance Services)
 Compliance Services (Shared)

Information Services Unit (Shared)
 State Superannuation Office
 John O'Flaherty (General Manager)
 Deane Prior (Director, Superannuation)
 Chris Tan (Manager, Finance)
 Garry Eckermann (Manager, Systems)

Treasurer's Office
 Hon Rob Lucas (Treasurer)
 Hon Rob Lucas car phone (Treasurer)
 Lee Eckermann (Chief of Staff)
 Richard Duddy (Ministerial Adviser)
 Ann Lambert (Personal Assistant)
 Ray Burton (Chauffeur)

Mobile phone accounts are received on a monthly basis and are checked certified and approved. Staff should not make private mobile phone calls except where officers are working outside of normal business hours and wish to reassure their families. However, if staff do make private mobile phone calls they will be responsible for identifying the amount of all such calls and making reimbursement except in the circumstances previously outlined.

8. Details of Targeted Voluntary Separation packages in Treasury and Finance are as follows:

Year	Total Number of Packages	Cost \$
1994-95	23	557 536.44
1995-96	12	500 186.48
1996-97	4	217 947.27
1997-98	3	99 490.56

The Department of Treasury and Finance has not budgeted for any TVSP's in the 1998-99 financial year. It is envisaged that any reduction in staff will occur as a result of natural attrition.

10. The Minister for Administrative Services will respond on my behalf concerning the costs of hiring and maintenance on vehicles for the 1996-97 and 1997-98 financial years.

Consultant	Tender or Expression of Interest	Terms of Reference	Cost
Arthur Andersen	Selective Tender	Provision of advice and a report regarding the proposed adjustment to the sale price for SGIC as a result of the application of the new 'Rule of Books' tax legislation to SGIC.	\$6,000
Arthur Andersen	Expression of Interest	Costing paper and presentation, costing methodology review	\$6,918
Arthur Andersen	Tender	Taxation services in relation to the implementation assistance provided to the State Trading Enterprises and business units for the State Tax Equivalent Regime.	\$25,720
Arthur Andersen	No – as the consultant was considered to have specialised knowledge and understanding of the requirements of this consultancy.	Review of Project Evaluation Guidelines.	\$14,000
Arthur Andersen	Tender	To provide expertise in the administration of the Fringe Benefits Tax legislation including : - provision of expert advice on compliance with the legislation; - provision of training courses; - periodic updates to a policy and procedures manual; and - audits of FBT procedures in agencies.	\$4,325
Bernard Boucher Communications	No – on grounds of specialist knowledge, economy and expediency.	Provide editorial advice and assistance on the preparation of the Annual Report	\$5,443
Blake Dawson Waldron	No due to the specialised nature of the consultancy	Constitutional (Section 90) legal advice.	\$10,045
Brett & Watson Pty Ltd	No – as the consultant had specific knowledge about the business activities of the section.	To provide actuarial services in connection with the preparation of SAICORP's 1996/97 financial statements	\$7,500
Bronwyn Halliday	No – on grounds of specialist knowledge, economy and expediency.	Facilitation of the Strategic Planning Day for the Executive Management Group	\$1,500
Buck Consultants	No – on grounds of specialist knowledge, economy and expediency.	Services rendered in relation to the calculation of the pre 1 July funding credit for the SA Superannuation Scheme	\$2,240

Consultant	Tender or Expression of Interest	Terms of Reference	Cost
Centre for International Economic Studies	n/a – the consultant had already been engaged by the Winemakers Federation prior to Government involvement.	Treasury contribution towards consultancy on the impact of tax reform on the wine industry. The consultant had already been engaged by the Winemakers Federation who subsequently sought a contribution from the State Government. This contribution is being provided jointly by Treasury, DIT and Primary Industries and Resources.	\$10,000
Commonwealth Department of Treasury	Tender	South Australian contribution to interjurisdictional consultancy on the revenue impacts of reciprocal taxation proposals.	\$3,843
Computer Power	Selective Tender	To develop a Strategic Information System Plan and to develop a Migrant Information and Referral system for the Office of Multicultural and International Affairs	\$32,337
Consultant	Tender or Expression of Interest	Terms of Reference	Cost
Coopers & Lybrand	Expression of Interest	Three way Budget Model, Accrual Policies, Costing Training and Accrual Conversion.	\$35,433
Coopers & Lybrand	Expression of Interest	Readiness Audit of South Australia for the National Electricity Market.	\$30,000
CP Moore	Tender	Implementation of ACCPAC Accounts Receivable module and Cashbook and the integration of these modules with Masterpiece.	\$1,876
CP Moore	Limited tender to qualified installers	Provision of specialist consultancy services to support the introduction of CA ACCPAC financial systems across public sector agencies.	\$162,750
Crowther Pty Ltd	Limited tender to qualified installers	Provision of technical information technology expertise necessary to establish and maintain the technical infrastructure necessary to support agencies in their use of the CA Masterpiece system.	\$80,586
Cullen Egan Dell	Expression of Interest	Provision of current market remuneration levels	\$500
Deloitte Touche Consulting Group	Expression of Interest	Accrual data consultancy and related work	\$134,000
DMR Consulting Group	Selective Tender	Information Technology Review.	\$29,400
ECONTECH	No – as consultant's expertise in the area was already well established through previous consultancy work.	Economic modelling of the impact of reform of the indirect tax system in Australia.	\$82,828
Ernst & Young	Expression of Interest	Preparation of user requirements for new budget system.	\$12,500
Ernst & Young	Expression of Interest	Review of implementation of Masterpiece and ACCPAC in various government agencies.	\$25,000
Faye Richwhite	No – time constraints as report had to be prepared for Cabinet by a certain date.	Provided advice on ways to deal with the identified electricity capacity	\$21,603
Gregg Mitchell Design	Expression of Interest	Graphic Design of budget papers, newsletters and other documentation	\$3,171
Horwath Computer Services	Limited tender	Provision of specialist consultancy services to support the introduction of CA Masterpiece financial systems across public sector agencies.	\$42,000
H-W Computer Services	Tender	Provide Masterpiece 2000 consulting to FAST	\$490,877
Intelligent Energy Systems	Expression of Interest	SA Position of 'Black Hole' Money - Stage 2 Report on results of analysis & Stage 3 Re: Advice on negotiating strategy including drafting of submission to NEMMCO.	\$78,301
International Risk Management	No – as the consultant had specific knowledge about the business activities of the section.	To provide advice in respect of SAICORP's insurance and reinsurance programs (extension of the Arthur Andersen/ International Risk Management consultancy conducted in 1996/97).	\$4,694
Kathie Stove	Expression of Interest	Provision of editing services for various publications	\$3,625
KPMG Consulting	Expression of Interest	Assistance with the output panel and review of portfolio statements, Communication Strategy	\$72,758
KPMG	Tender	Assistance in the implementation and review of operations relating to the Treasury Management System	\$50,832

Consultant	Tender or Expression of Interest	Terms of Reference	Cost
KPMG	No – as the consultant was considered to have specialised knowledge and understanding of the requirements of this consultancy.	To identify the preferred approach to providing additional capacity for the Adelaide Convention Centre.	\$46,507
KPMG	Expression of Interest	Preparation of guidelines for competitive neutrality.	\$10,000
KPMG	Limited tender to qualified installers	Provision of specialist consultancy services to support the introduction of the CA-ACCPAC financial systems across the public sector agencies.	\$42,971
KPMG	Expression of Interest	Consulting fees mapping of processes as part of Business Process Re-engineering	\$28,500
Lapsys and Keam Architects P/L	No – due to specific knowledge due to previous dealings.	SAC Level 1 (south) – Alterations and related investigations, proposals and budgets	\$4,040
Lee Green Consulting	Limited tender to qualified installers	Computer Consulting Services for the Dept of Rec and Sport - fixed assets	\$225
Lincolne Scott	No – due to an existing arrangement with the building owners which requires the use of this consultant.	Structural and Architectural consultants	\$1,280
Loftus Computing Services	No on grounds of specialist knowledge, economy and expediency (Part of Whole of Government panel).	Completion of the Network Integration Project to integrate disparate networks involving an electronic audit. Also includes the provision of Microsoft Mail support.	\$70,510
London Economics	Tender	Cost / Benefit analysis of the transmission interconnect between NSW and SA, otherwise known as Riverlink. This cost will be met equally by ETSA and TransGrid.	\$96,623
Minter Ellison	No – due to minor value of consultancy	Electricity Reform Process discussion as to strategy in relation to authorisation and arranging to make available materials.	\$460
Myers Holum International	Tender	Provision of specialist consultancy services to support the introduction of CA Masterpiece financial systems across public sector agencies.	\$547,997
Netbridge	Selective Tender	Implementation of the Desktop Improvement Project to upgrade all PCs on the network to Windows NT/95 and Office 97	\$145,690
Ocar Workplace Consulting	Expression of Interest	Conflict Resolution – Employee Related Issues.	\$ 1,150
Ocar Workplace Consulting	No – on grounds of specialist knowledge and general use throughout public sector	Employee Assistance Program – Provide specialist human resource advice to management and staff as required.	\$6,180
Opal Information	Expression of Interest	Upgrade of data collection system.	\$8,485
Oz Train	Expression of Interest	Provision of various training modules for staff	\$4,950
Price Waterhouse	Tender	Review of Treasurer's Instructions and development of Best Practise Financial Framework.	\$111,785
Price Waterhouse	Tender	Review of the Electricity Pricing Order for SA prepared by ETSA	\$150,000
Consultant	Tender or Expression of Interest	Terms of Reference	Cost
Quoin Consulting Group	No – the consultant was considered to have specialised knowledge and understanding of the requirements of this consultancy.	Central Agencies Circular Review and conversion of Treasury documents to WinHelp	\$9,133
Quoin Technology	Selective Tender	Completion of stages 1-6: Computer based training, and training voice over timing and link to Treasury on-line Policy and Procedures System.	\$15,767
R.B. Consultants Pty Ltd	No – as the consultant was considered to have specialised knowledge and understanding of the requirements of this consultancy.	Redevelopment of Financial Assets and Liabilities System.	\$14,000
Ryan Spargo	No – on grounds of specialist knowledge, economy and expediency.	Facilitation of the strategic/business planning workshops for Corporate Services	\$1,000
Ryan Spargo	No – on grounds of specialist knowledge, economy and expediency.	Facilitation of the Strategic Planning Day for the Executive Management Group	\$1,000
Ryan Spargo	Expression of Interest	Consultancy Service relating to Client Survey	\$14,700

Consultant	Tender or Expression of Interest	Terms of Reference	Cost
South Australian Centre for Economic Studies	No – as the consultant was considered to have specialised knowledge and understanding of the requirements of this consultancy.	Comments on the Department of Treasury and Finance draft document entitled 'project evaluation'.	\$4,900
Speakman Stillwell	No – the consultant engaged had previously provided assistance to the Government in this area.	Professional recruitment fee for engagement of Chief of Staff.	\$7,155
System Services	Selective Tender	Custody and control register design and development	\$7,865
System Services	No (was part of whole of Government panel)	To finalise the development of a Business Risk Analysis in accordance with the Departmental Information Security Policy.	\$1,869
Toekom Pty Ltd	Expression of Interest	SAFA on-line policy manual.	\$2,000
Tregilgas & Associates	No – on grounds of specialist knowledge, economy and expediency.	Report - Upgrading SA's Rating; Professional opinion on external perceptions of the State's current economic and financial circumstances, and on the drivers and possible policy implications of those perceptions.	\$10,000
Troughton, Sweir & Associates	No – for confidentiality reasons	Preliminary Scoping Review and advice on Electricity Reform	\$73,000
Web Media	Selective Tender	Design and development of Treasury and Finance Internet site.	\$13,330
William M Mercer	Tender	Study of Tax Status of SA Government Super Funds; Advice on the advantages and disadvantages of continuing schemes exempt from commonwealth taxation.	\$19,500
Wood Financial Solutions Pty Ltd	No – Agencies requested this consultant	Provision of specialist consultancy services to support the introduction of CA Masterpiece financial systems across public sector agencies.	\$4,160

CHIEF EXECUTIVE OFFICER, CASINO

In reply to **Mr FOLEY**.

The Hon. R.I. LUCAS: The honourable member has requested details of the full salary package of Mr John Frearson, the CEO of the Adelaide Casino.

Mr Frearson was appointed as acting managing director of Aitco Pty Ltd in March 1996, with a brief to turn-around the performance of the casino and to assist the Government prepare the assets for restructure and sale.

Mr Frearson was previously well known for his role in successfully restructuring and preparing for its successful sale the State Bank, having been appointed chairman of that institution with a similar brief by the previous Government in 1992. The *Hansard* record of March 19, 1997 records statements by the Hon. Frank Blevins in which he acknowledges the contribution of Mr Frearson to that process. Mr Frearson has again demonstrated his capabilities by successfully restoring the profitability of the casino to a level beyond general expectations.

The remuneration package negotiated with Mr Frearson was set at a level to attract his services and to retain him in Adelaide during the restructure. Delays in completing the restructure and sale process by the ASER Restructure Steering Committee resulted in the board of Aitco Pty Ltd requesting Mr Frearson to extend his contract to manage the casino through the transfer process.

On 1 July, 1998 Mr Frearson transferred to the newly established Funds SA subsidiary company Adelaide Casino Pty Ltd as managing director. He is also managing director of FSASER Hotel Pty Ltd and Riverside Office Pty Ltd. The terms and conditions relating to the transfer of every employee have been guaranteed to be unchanged in this transfer, and Mr Frearson transferred on the same terms and conditions as applied under Aitco. The Board of Adelaide Casino Pty Ltd will be responsible for reviewing Mr Frearson's package and determining a process for appointing a permanent chief executive officer.

I am advised that Mr Frearson's salary package (covering his role as chief executive officer and his directorships of the three companies) is approximately \$300 000 p.a. This package reflects the major role Mr Frearson was to play in restructuring the assets for sale and the need to retain him in Adelaide during this long and complex process.

OMNIBUS QUESTIONS

In reply to **Mr FOLEY**.

The Hon. R. I. LUCAS:

The following responses are provided in relation to Optima Energy.

1. Refer attached list.
2. Refer attached list.
3. The Minister for Information Services will respond on my behalf concerning the costs of services provided by EDS and all other payments related to the Government's contract to outsource information technology to EDS.
4. The Minister for Information Services will respond on my behalf.
5. Remuneration

Optima Energy's general conditions of employment for staff preclude the corporation from divulging any confidential information in relation to individual employment contracts. However information regarding the number of executives in receipt of salary and benefit packages exceeding \$100 000 per annum is provided in the table below:

Number of employees on fixed term contract and their total remuneration* received, or due to be received in 1997-98	
Salary Band	Number
\$100 000—\$109 000	3
\$110 000—\$119 000	6
\$120 000—\$129 000	3
\$130 000—\$139 000	5
\$140 000—\$149 000	1
\$150 000—\$159 000	2
\$160 000—\$169 000	1
\$190 000—\$199 000	1
\$220 000—\$229 000	1

*(Total remuneration includes the value of superannuation contributions, any motor vehicle provided and the applicable fringe benefits tax).

Performance Incentive Plan bonuses

Each financial year executives are invited to participate in the Optima Energy performance incentive plan which relates to the achievement of performance targets related to the corporation's business plan. Listed below are details of bonuses paid to executives in the 1997-98 financial year.

Bonus	Number
\$5 000—\$6 000	1
\$6 001—\$7 000	3
\$7 001—\$8 000	3
\$8 001—\$9 000	2
\$9 901—\$10 000	2
\$10 001—\$11 000	2

6. In Optima Energy the corporate credit card is generally used

for small one off purchases or where it is not economical to establish vendors on the computer system. Optima Energy has restricted the number of cardholders to ensure that its computerised ordering systems are used as much as possible.

There are currently 4 Corporate Credit Card holders within Optima Energy. In the 1997-98 financial year cards were issued to 6 officers and details of expenditure during this period is listed below:

No. of Card Holders	Branch/Department	Purpose of Issue	Total Expenditure \$
1	Risk & Insurance	Overseas Travel	4,635.93
1	Corporate Services	Sundry Purchases	37,186.92
1	Finance	Sundry Purchases/Travel & Accommodation	12,115.86
1	Mintaro Gas Turbines	Sundry Purchases	1,302.28
1	Corporate H.Q.	Overseas travel (card now cancelled)	427.41
1	Generation Technology & Services	Sundry Purchases (card now cancelled).	1,666.20

7. Within Optima Energy mobile telephones are issued strictly on a business needs basis.

Currently there are 105 mobile telephones in Optima Energy which are located in the following branches/departments:

Branch/Department	No. of Mobile Telephones Issued
Augusta Power Stations	14
Marketing & Sales	15
Commercial	13
Corporate Services	19
Gas	2
Gas Turbines	5
Headquarters	5
Leigh Creek Coalfield	3
Torrens Island Power Station	29

Individual mobile telephone holders are required to reimburse Optima Energy for personal mobile telephone calls in excess of \$10 per billing period. Mobile phone holders are required to highlight

and total any personal calls when reviewing their telephone accounts for subsequent approval.

8. In the period 1 January 1997 to 30 June 1997, 12 Voluntary Separation Packages (VSPs) were finalised at a total cost of \$637 387.27.

In the period 1 July 1997 to May 1998, 102 VSPs were taken at a total cost of \$6 187 702.12.

The target number of VSPs identified in the 1998-99 budget is 110.

In Optima Energy, employee number reductions are achieved through Voluntary Separation Packages and natural attrition. 110 employees have signed contract VSPs and will separate in the 1998-99 financial year.

All VSP programs in Optima Energy are linked to the Optima Energy Business Plan which is approved by the Optima Energy Board.

10. The Minister for Administrative Services will respond on my behalf concerning the costs of hiring and maintenance on vehicles for the 1996-97 and 1997-98 financial years.

Consultancies for Financial Year 1997-98

Consultancy	Cost	Tenders/Expressions of Interest	Terms of Reference
OCCUPATIONAL HEALTH & SAFETY			
Det Narske Veritas	\$22,000	Tenders called	Engineering risk assessment of low frequency high consequence scenarios.
Paul Raymond & Associates	\$16,000	Extension of contract awarded in 1996-97	Rehabilitation services
GAS			
Grosvenor Consulting	\$77,400	No. Specific proven expertise only available from this firm.	Assessment of alternative long term gas supplies to SA.
Scott Hutchinson & Associates Pty Ltd	\$10,970	No. Specific expertise only available from this firm.	Advice on gas supply contracts and Ratification Act Submission
Bankers Trust Risk Management Advisory Pty Ltd	\$20,000	No. Specific expertise only available from this firm.	Identify Optima Energy's gas supply risks. Propose requirements for and mechanisms to manage short and long term gas risks..
CMPS&F Pty Ltd	\$9,105	No. CMPS&F had specific knowledge of Moomba to Adelaide pipeline configuration.	Assessment of the capital costs of upgrading the capacity of the Moomba to Adelaide pipeline.
A R Quality Systems	\$3,850	No. A R was previously used by Optima on a related project.	Assessment of alternative liquid fuels for Torrens Island and Northern Power Stations.
M J Kimber Consultants	\$1,260	No. Previous knowledge of Moomba to Adelaide pipeline and US experience.	Provision of advice on apportionment procedures, including US best practice.

Consultancy	Cost	Tenders/Expressions of Interest	Terms of Reference
MINING			
Mine Consult Pty Ltd	\$28,100	The service provider was selected from a panel of approved contracts.	The scope of work was to review of the 10 Year Leigh Creek Mine Plan.
Mine Consult Pty Ltd	\$53,557	The service provider was selected from a panel of approved contracts.	The scope of work was to provide an independent review of the 10 Year Leigh Creek Mine Plan and included: <ul style="list-style-type: none"> · review of geological model and pit layout and the scheduling process · comment & review equipment productivity · identification of any significant risks
TORRENS ISLAND POWER STATION			
Di Willis & Associates	\$10,455	Selective Tender - Specific expertise in the field.	Human Resource Management advice regarding organisational change strategy.
Ewbank Preece Australia	\$31,737	Selective Tender Previous demonstrated knowledge.	Impact on B Station plant turndown.
PPK Environment & Infrastructure	\$66,662	Selective Tender Specialist knowledge in asbestos removal.	Asbestos removal in A1 & A2 sections.
Hyder Consulting (Aust) Pty Ltd	\$8,633	Selective Tender	Site inspection and supervision of Torrens Island Power Station drain modifications.
Johnson Winter & Slattery	\$15,016	Selective Tender	Legal consultancy regarding Torrens Island Power Station A Refurbishment.
Robert Butler HR Consulting	\$11,529	Selective Tender Specific knowledge	Human Resource Leadership Development Plan
Team Management Resources	\$1,655	Selective Tender	Human Resource profiles.
Ellis Drewitt & Associates	\$8,450	Selective Tender	Developing risk assessments.
Australian Water Technology	\$11,945	Selective Tender Specific expertise in field	Industrial Relations consultancy.
Lewis Construction	\$2,659	Selective Tender	Asbestos consultancy service.
ECF Engineering	\$13,152	Selective Tender	Inspection of B4 Turbine blades to determine if repairs or replacement more appropriate.
Herman Research Laboratory	\$1,000	Selective Tender	To confirm steam chests satisfy ASME 1986-2
Kinhill Engineering Pty Ltd	\$1,920	Selective Tender	Asbestos consultancy service
Mott Ewbank Preece	\$1,461	Selective Tender	Review A4 repowering alternatives
Orrick Generator & Turbine Services	\$4,846	Selective Tender	B4 Generator Repair Report
Work Health Clinic	\$7,493	Selective Tender	Doctors consultancy
Access Programs	\$675	Selective Tender	Counselling service
Jott Australia Pty Ltd	\$500	Selective Tender	Study of chlorination levels in Torrens Island B cooling water.
Minter Ellison	\$1,125	Selective Tender	Legal consultancy in relation to Torrens Island Power Station A section refurbishment
BUSINESS DEVELOPMENT			
Kinhill Engineers Pty Ltd	\$25,061	Panel contract	Torrens Island Power Station repowering pre-feasibility study
NRG Pty Ltd	\$19,500	Panel contract	Generation and transmission in eastern Australia
Arthur Andersen & Co	\$19,800	Panel contract	Advice on Victorian Power Exchange metering business.
ACIL	\$18,756	Panel contract	Submission to ACCC on gas reform in Victoria
ACIL	\$11,600	Panel contract	NSW coal report
NIEIR	\$6,200	Panel contract	Electricity Load Forecast Review
NRG Pty Ltd	\$20,730	Panel contract	Submission on Riverlink
Key Economics	\$795	Panel contract	Report on Kyoto Outcomes

Consultancy	Cost	Tenders/Expressions of Interest	Terms of Reference
The Australian Trust for Conservation Volunteers	\$2,973	Selective tender	Bowmans Pit rehabilitation
Clean Coal Technology	\$10,904	Selective tender	Research into chemical cleaning process of low rank SA coals
Nandara Mining Pty Ltd	\$276,498	Competitive tender	Earthworks at Bowman's Pit.
MARKETING			
Dow Jones Markets	\$21,422	No tender Recognised experts in the field.	Provision of financial market information.
Ernst & Young	\$18,456	Recognised experts in the field.	Review of Trading Risk Management Framework
CSIRO	\$19,877	No tender Recognised experts in the field.	Consultancy on SA demand forecast.
LEIGH CREEK COALFIELD			
Coleman Consulting Group Inc.	\$252,079	Selective tender	Consultancy services for shift rosters at Leigh Creek.
International Mining Consultants Pty Ltd	\$43,500	Selective tender	Asset management review at Leigh Creek.
AUGUSTA POWER STATIONS			
Mincom	\$399,799	Selective tender	Provision of consultancy for system upgrade for Integrated Business Systems.
PUBLIC RELATIONS			
Chalke & Associates (formerly Burson Marsteller)	\$213,270	Open tender	Provision of communication and public relations services as required.
FINANCE			
Arthur Andersen	\$47,908	Panel contract	Provision of advice regarding diesel fuel rebate, negotiations with Customs and preparation of Optima Energy's case to appeal against Custom's adverse decision.
Arthur Andersen	\$24,875	Panel contract	Provision of general accounting, financial and tax advice, review of Income Tax returns, Fringe Benefits Tax returns etc.
ENVIRONMENT			
DBIS	\$39,213	Selective tender, based on available expertise in SA and information supplied by Mines & Energy SA for this type of work, and independent references from other major industry.	Development of the first module of environmental induction/awareness training CD-ROM as part of the Strategic Environment Plan.
PPK	\$67,961	Open tender	Ongoing work for Osborne Power Station site clearance - geotechnical sampling, analysis, reporting and advice.
Mining Energy Management	\$86,700	Selective tender based on expertise available in mine-site energy audit and on consultancies carried out for the Commonwealth Government Greenhouse Challenge Office	Energy audit and energy benchmarks for Leigh Creek

Most of the consultants engaged by Optima Energy submitted reports upon completion of their respective projects. However (apart from the report prepared by Ernst & Young listed below) reports were not submitted to Government, nor made public.

· Report prepared by Ernst & Young in relation to the Review of Trading Risk Management Framework—Report submitted to the Electricity Reform & Sales Unit (ERSU).

OMNIBUS QUESTIONS

In reply to **Mr FOLEY**.

The Hon. R.I. LUCAS: The following responses are provided in relation to ETSA.

1. ETSA Corporation records centrally all consultancies with a value greater than \$20 000 as part of its corporate recording function. The attached list (Attachment A) details these consultancies.

Consultancies below \$20 000 in value are let at management discretion and have been accounted for in departmental budgets.

A new system currently being introduced will in future centrally record all consultancies.

2. Refer attachment A.

3. The Minister for Information Services will respond on my

behalf concerning the costs of services provided by EDS and all other payments related to the Government's contract to outsource information technology to EDS.

4. The Minister for Information Services will respond on my behalf.

5. ETSA executive contracts contain confidentiality clauses and ETSA Corporation is not at liberty to reveal details of individual officer's contracts. However, Attachment B details numbers of ETSA executives with salary and benefits packages exceeding \$100 000 per annum, together with details of the average performance bonus received. The level of remuneration detail has been restricted to numbers of employees within salary bands.

All ETSA executives with a total employment cost (TEC) above \$100 000 are entitled to participate in the performance incentive scheme (PIP). All employees are entitled to participate in the ETSA

wide Business Based Incentive Plan (BBIP) which is a bonus scheme linked to ETSA Corporation's financial and safety performance. Executive PIP entitlements are discounted by any bonus payments made pursuant to the BBIP.

6. Attached are the names and titles of ETSA staff who have been issued with a credit card (Attachment C). In addition, the purpose for which these cards can be used and the expenditure on each card for the period July 1997 to May 1998 have also been included. At the time of collating this information expenditure details for June 1998 were unavailable.

7. Attached are the names and titles of all ETSA officers who have been issued with Government owned mobile telephones (Attachment D—total number of phones is 767).

ETSA has strict guidelines for the use of mobile phones which includes the checking and payment of accounts. Management reports are produced to monitor overall spending on mobile phone calls and to monitor adherence to corporate guidelines for their use.

Private calls are paid by the individual and authorised by their supervisor. There are no restrictions placed upon the number of private calls made provided they are paid for.

8. Details of Voluntary Separation packages in ETSA are as follows:

Year	Number of VSPs	Cost \$
1994-95	154	6 157 000
1995-96	299	17 036 000
1996-97	213	11 654 000
1997-98	59	2 888 167

Figures for 1998-99 are yet to be finalised.

9. The process followed by ETSA involves the assessment of individual positions on a continuous basis. In the event of a position being deemed as no longer required, the occupant may be redeployed to another position or may seek voluntary separation.

10. The Minister for Administrative Services will respond on my behalf concerning the costs of hiring and maintenance on vehicles for the 1996-97 and 1997-98 financial years.

Attachment A

ETSA Corporation Consultancies over \$20 000 During 1997-98

In all cases, ETSA Corporation does not release details of consultancy reports to the public

Consultant: Tink Services Pty Ltd
Cost: \$24 000
Method of Engagement: Sole Tender.
Reason: Previous ETSA experience.
Terms of Reference: Develop project scope and business case for the establishment of a Network Operations Centre.
Report Received: Yes.
Date Received: September 1997.

Consultant: Beers-IDS
Cost: \$155 000
Method of Engagement: Sole Tender.
Reason: Market Specialist.
Terms of Reference: Information technology advice.
Report Received: Consultancy still in progress.
Date Received: Reports received frequently.

Consultant: Instate Pty Ltd
Cost: \$50 000
Method of Engagement: Sole Tender.
Reason: Limited expertise available.
Terms of Reference: Offshore market scoping study.
Report Received: Yes.
Date Received: October 1997.

Consultant: Intelligent Energy Systems Pty Ltd
Cost: \$30 000
Method of Engagement: Sole Tender.
Reason: Time and availability limitations.
Terms of Reference: Prepare a business case for the SA/NSW Interconnector.
Report Received: Yes.
Date Received: August 1997.

Consultant: SAP Australia Pty Ltd
Cost: \$40 000
Method of Engagement: Sole Tender.
Reason: Previous ETSA experience.

Terms of Reference: Quality Assurance for design and configuration.
Report Received: Yes.
Date Received: December 1997.

Consultant: Ovum Pty Ltd
Cost: \$50 000
Method of Engagement: Sole Tender.
Reason: Previous ETSA experience.
Terms of Reference: Opportunity identification for entry into the telecommunications market.
Report Received: Yes.
Date Received: August 1997.

Consultant: Sinclair Knight Merz
Cost: \$360 000
Method of Engagement: Selective Tender.
Reason: Previous ETSA experience.
Terms of Reference: Environmental investigations and transmission line route. Alternatives for the SA/NSW Interconnector.
Report Received: Current consultancy.
Date Received: Expected July 1998.

Consultant: Spectrum Strategy Consultants Ltd
Cost: \$150 000
Method of Engagement: Sole Tender.
Reason: Limited expertise available.
Terms of Reference: Identify strategies for entry into the telecommunications market.
Report Received: Yes.
Date Received: December 1997.

Consultant: PA Consulting Group
Cost: \$276 700
Method of Engagement: Selective tender.
Reason: Previous ETSA experience.
Terms of Reference: Restructure of system control resources to define future direction and prepare functional costing analysis.
Report Received: Yes.
Date Received: April 1998 and June 1998.

Consultant: PM2 Systems Pty Ltd
Cost: \$38 080
Method of Engagement: Selective tender.
Reason: System Compatibility.
Terms of Reference: Project accounting and management for maintenance management software.
Report Received: Yes.
Date Received: February 1998.

Consultant: DSC Gascoigne
Cost: \$47 000
Method of Engagement: Sole Tender.
Reason: Previous ETSA experience.
Terms of Reference: Coordination of commissioning for CUBE and Olympic Dam.
Report Received: Not required—coordinating role only.

Consultant: Connelly Training Pty Ltd
Cost: \$75 000
Method of Engagement: Sole Tender.
Reason: Previous ETSA experience.
Terms of Reference: Development of energy management system training modules.
Report Received: Current consultancy.

Consultant: DC Potter & Associates
Cost: \$39 500
Method of Engagement: Sole Tender.
Reason: Previous ETSA experience.
Terms of Reference: To develop and implement the Maintenance Management System interface.
Report Received: Current consultancy.
Date Received: Due July 98.

Consultant:	PA Consulting Group	Reason:	Previous ETSA experience.		
Cost:	\$80 660	Terms of Reference:	Assessment of improvement opportunities for Assets Business.		
Method of Engagement:	Selective tender.	Report Received:	Draft report.		
Reason:	Previous ETSA experience.	Date Received:	June 1998.		
Terms of Reference:	Conduct a strategic review of Technology Services Department, prepare change plan and facilitate service level agreements.	Consultant:	SAP Australia Pty Ltd		
Report Received:	Yes.	Cost:	\$171 000		
Date Received:	May 98.	Method of Engagement:	Sole Tender		
Consultant:	Couper Group	Reason:	Previous ETSA experience.		
Cost:	\$120 000	Terms of Reference:	Computer program modifications.		
Method of Engagement:	Sole Tender.	Report Received:	Current consultancy.		
Reason:	Market Specialist.	Date Received:	Expected December 1998.		
Terms of Reference:	Revenue risk analysis to reduce unaccounted energy losses.	Attachment B			
Report Received:	Consultancy still in progress.	ETSA Corporation			
Date Received:	Expected October 98.	Executive Salaries			
Consultant:	SAP Australia Pty Ltd	Range	Base Salary	Total	Average
Cost:	\$35 000	\$	as at 30/6/97	Employment Cost (TEC) as at 30/6/97	Bonus Received %
Method of Engagement:	Sole Tender	100 000-109 999	2	16	4.82
Reason:	Previous ETSA experience	110 000-119 999	1	8	5.38
Terms of Reference:	Computer program troubleshooting.	120 000-129 999	2	4	5.11
Report Received:	Current consultancy.	130 000-139 999	0	1	4.73
Date Received:	Daily.	140 000-149 999	0	1	5.16
Consultant:	Select Staff Pty Ltd	150 000-159 999	0	0	0
Cost:	\$50 000	160 000-169 999	0	1	7.29
Method of Engagement:	Sole Tender.	170 000-179 999	1	0	0
Reason:	Previous ETSA experience.	180 000-189 999	0	0	0
Terms of Reference:	Contract establishment and monitoring.	190 000-199 999	1	0	0
Report Received:	Current consultancy.	200 000-209 999	0	1	7.59
Date Received:	Expected February 1999.	220 000-229 999	0	0	0
Consultant:	PA Consulting Group	230 000-239 999	0	1	6.91
Cost:	\$87 000	240 000-249 999	0	0	0
Method of Engagement:	Sole Tender.	250 000-259 999	0	0	0
		Total	7	33	-
		Note:	1. Average bonus paid in 1997-98—5.87 per cent of TEC.		
			2. TEC = Total Employment Cost (cash salary, superannuation, motor vehicles).		

Attachment C

Purpose Issued

- A—Purchase or pay for low value goods in the course of carrying out duties
 B—Approval given to pay for entertainment expenses
 C—Approval given to pay for expenses related to business trips within Australia
 D—To be used for petrol purchases while in Sydney
 Corporate credit cards may be used on overseas trips with general manager's approval

Surname	Given Name	Title	Purpose issued	Expenditure July 97-May 98 \$	Cancelled
Ogilvy	Raymond	Business Support Officer -Admin, Holden Hill	A	4,992.86	
Ogilvy	Rosslyn	Business Support Officer -Admin, Gawler	A	12,523.05	
Yeomans	Ronald	Trade Skilled Worker	A	1,421.02	Y
Hinkley	Mark	Supply Officer	A	2,522.19	
Stint	Steven	Business Support Officer—Operation Resources	A	129.55	
Backhouse	Michael	Manager Field Services	A, B	6,512.88	
Priest	Peter	Bus Development Mngr—Field Services	A, B	6,067.11	
Fuss	Trevor	Project Officer	A, C	3,551.75	
Mallia	Charles	Business Support Officer	A	1,574.17	
Harrison	Christine	Business Support Officer—Admin	A	1,309.93	
Blackmore	Neil	Team Leader—Substation	A	162.30	
Blom	Simon	Team Leader—Substation	A	5.00	
Burke	Michael	Team Leader - Substation	A	380.65	
Megaw	Ian	Electrical Trade Skilled Worker Gr 5	A	1,110.52	
Warren	Mark	Trade Skilled Worker, Gr 5 Electrical	A	49.23	
Liberts	Karl	Workshop Support	A	3.75	
Rooney	Mark	Trade Skilled Worker, Gr 4 Boilermaker	A	3.75	
Webb	Donald	Supply Officer, Logistics	A	11,611.14	
Osborn	Brett	Drafting Assistant	A	7,500.20	
Twisk	Richard	Manager Distribution Assets	A, B, C	18,853.10	
Clark	Angela	Easement Acquisition Officer	A	27,134.28	

Shirley	John	Gas Turbine Officer	A	2,091.59	
Csorba	Steve	Asset Maintenance Co-ordinator	A	968.65	
Stockwell	John	Audit Officer	A	2,195.93	Y
Abbott-Young	Nick	Audit Officer	A	10,605.96	Y
Schipper	Geoff	Purchasing Officer—St Marys	A	10,903.97	
Lovibond	Des	Customer Services Co-ordinator, St Marys	A	203.81	Y
Little	Maggie	Executive Secretary	A	2,593.94	
Wodson	Merrilyn	Business Support Officer—Business Services	A	14,805.92	
Stobbe	Robert	Acting Manager Retail	A, B, C	4,981.60	
Bennett	James	Manager Regulation	A, B, C	1,147.78	
Scarsella	Basil	General Manager ETSA Power	A, B, C	8,214.54	
Watt	Leonie	Functions Co-ordinator	A	13,129.02	
Baker	Graeme	Account Manager	A, B, C	1,133.24	
Kremor	Andrew	Manager Retail	A, B, C	7,748.48	Y
Delahoy	Rossilyn	Business Support Officer—Admin Services	A	37,287.67	
Driver	Paul	Substation & Planning Engineer	A	635.50	
Sardelis	Peter	Account Manager	A, B, C	1,236.45	
Lissner	W	Sales Manager—Interstate	A, B, C	349.25	
Pandaram	Devendra	Bus. Development Exec.—Snir. Account Manager	A, B	714.14	
Wrightson	Richard	Purchasing Manager, Interstate	A, B	6,551.59	Y
Barber	Jaqueline	Senior Account Manager	A, B, C	2,302.91	
Alien	Kathy	Admin Assistant	A	2,873.37	Y
Sibly	Richard	Business Development Executive	A, B, C	8.75	Y
Broadbridge	Wayne	Senior Account Manager	A, B, C	691.40	
Mckay	D K	Senior Account Manager	A, B	3,428.77	
Spry	Christine	National Account Executive	A, B, C, D	1,698.65	
Harvey	John	Account Manager	A, B, C	394.00	
Caruso	Giusseppe	Account Manager	A, B, C	126.25	
Westphalen	Hugh	Senior Account Manager	A, B, C	16.25	
Harrison	David	Senior Account Manager	A, B, C	495.10	
Crosby	John	Business Development Executive—Sydney	A, B, C	5,334.09	
McCreath	John	Senior Account Manager	A, B, C	1,208.80	
Pfeiffer	Anthony	Energy Services Manager	A	600.00	
Rollbusch	Kerry	Business Support Officer—Finance	A	10,312.80	
Goldsack	Bruce	Business Support Officer—Supply	A	16,551.96	
Harrip	Christine	Business Support Officer—Admin	A	7,565.91	
Beales	Christopher	Storeman	A	15.00	Y
Nulty	Craig	Business Support Officer—Supply	A	4,303.74	
Longhorne	Darren	Purchasing Officer	A	5,978.30	Y
Perilli	Umberto	Creative Services Co-ordinator	A	4,675.33	
Paull	Roger	Product Advisory Manager	A	1,234.08	
Thornley	Lawrence	Product Advisory Officer	A	508.10	
Mutton	Gary	Community Education Co-ordinator	A	6,940.50	
Osman (Michalski)	Jacqueline	Business Support Officer—Mt Gambier	A	11,841.15	
Bliss	Philip	Supply Officer	A	10,034.46	
Grandison	Lynette	Business Support Officer—Admin	A	1,432.69	Y
Wallace	Peter	Transition Supply Officer	A	7,523.86	
Parent	Peter	Fleet Administration Officer	A	19,041.34	
Swann	Gregory	Trade Skilled Worker, Grade 5	A	3,142.02	
Hillier	Grant	Trade Skilled Worker, Grade 5	A	4,452.06	
Fechner	Phillip	Trade Skilled Worker, Grade 5	A	8,418.54	
Braithwaite	Robert	Trade Skilled Worker, Grade 5	A	2,993.58	
Cook	Anthony	Trade Skilled Worker, Grade 5	A	6,737.68	
Barker	Lindsay	Trade Skilled Worker, Grade 6	A	10,550.60	
Skein	David	Trade Skilled Worker, Grade 5	A	2,837.85	
Whincup	Michael	Trade Skilled Worker, Grade 7	A	3,274.10	
Ayton	Jeffrey	Trade Skilled Worker, Grade 7	A	11,097.61	
Badger	Kevin	Trade Skilled Worker, Grade 5	A	2,016.51	
Geraghty	Anthony	Trade Skilled Worker, Grade 5	A	10,310.03	
Ramsay	Duncan	Trade Skilled Worker Grade 6_		4,612.63	
Burman	Michael	Trade Skilled Worker, Grade 6	A	14,522.95	
Ward	Peter	Trade Skilled Worker, Grade 5—Electrical	A	5,739.34	
Bates	Peter	Trade Skilled Worker, Grade 5	A	2,879.62	
Hagger	Malcolm	Project Planning Officer	A	222.53	
Gloedde	Mick	Mechanical Fitter	A	35,648.86	

Clegg	Ian	Electrical Fitter	A	27,154.03	
Nash	Stephen	Trade Skilled Worker, Grade 5	A	14,170.76	
Davis	Robyn	Support Officer	A	14,763.62	
Davies	Alan	Plant Spares Co-ordinator	A	11,186.31	
Ross	Ian	Electrical Fitter	A	4,548.16	
Smith	Robin	Electrical Fitter	A	2,850.23	
Tassone	Antonio	Electrical Fitter	A	1,254.26	
Wotton	Ian	Electrical Fitter	A	62,752.33	
McCoole	Kim	Field Maintenance Team Leader	A	6,852.60	
Young	Christopher	Trade Skilled Worker, Grade 6	A	1,782.05	
Hemer	Raymond	Trade Skilled Worker, Grade 6	A	6,654.94	
Farr	Graham	Trade Skilled Worker	A	15,652.49	
Houghton	Kevin	Trade Skilled Worker	A	1,000.50	
Foxwell	Kim	Electrical Fitter, Grade 6	A	3,640.96	
Heyer	Michael	Technical Officer	A	2,358.17	
Phillips	John	Project Officer—Meters	A	1,835.31	
Sandford	Alan	Electrician	A	7,351.80	Y
Smith	Anthony	System Auditor	A	294.70	Y
Hawke	Stephen	Purchasing Officer	A	15,168.30	
Paynter	Phillip	Transitional Supply Officer	A	5,302.29	
O'Sullivan	Michael	Purchasing Officer—Pt Lincoln		1,563.03	
Hoskin	Trevor	Field Administration Officer	A	5,417.59	
Albino	Stewart	Supply Officer	A	15.00	
Chorlton	Nick	Light Driver	A	9,218.37	Y
Brown	Stephen	Purchasing Officer	A	53,145.71	
Morris	Robert	Purchasing Officer—Marlestone	A	46,919.80	
Williams	Helen	Assistant Consultant—HR	A	14,582.19	
Porter	B R	Supply and Admin Officer	A	7,285.01	
Bailey	Mike	Manager Energy Trading	A, B	456.45	
Peters	Marion	Manager Energy Trading	A	3,826.50	Y
Canale	Sandro	Manager Customer Support	A, B	691.27	
Penhall	Peggy	Business Support Officer—Business Services	A	46,444.35	
Vivian	Ken	Customer & Energy Services Advisor	A	2,056.59	
Wendelborn	Louise	Business Support Officer—Business Services	A	26,976.14	
Krylov	Nicolaus	OH&S Advisor	A	2,075.75	
Spencer	Brian	Manager Corporate Services Power	A, B, C	978.30	
Hooper	Christopher	Contract Supervisor CBD & Specialist Cable Projec	A	23,764.48	
Sakoutis	Spiro	Storeman	A	6,315.13	
Van Baalen	Guus	Engineer	A	654.95	
Rowley	Ian	Senior Technical Officer	A	1,130.25	
Wright	John	Telecommunications Network Services Manager	A	1,445.23	
Ahrns	Ricki	Network Management Officer	A	3,032.21	
Aardenburg	Anthony	Network Management Officer	A	2,261.56	
Canavan	Jason	Radio Technician	A	3,813.99	
Snowdon	Harold	Telecommunications Network Design Officer	A	1,008.73	
Promnitz	Ian	Technician	A	4,279.98	
Osborne	Glenn	Drafting Assistant -	A	1,387.88	
Voegel	Brian	Technician	A	8,458.67	
Topping	Paul	Technician	A	1,882.80	
Warner	Robert	Technician	A	9,116.42	
Tregenza	Malcolm	Technician	A	5,280.02	
Copley	Debra	Personal Assistant	A	11,702.46	
Crane	Sharon	Business Services Officer—Admin	A	12,113.06	
Bament	Jeffrey	Manager Privatisation Project	A, B, C	828.45	
Spry	Graham	Business Services Officer	A	30,512.88	
Schultz	John	Project Officer	A	3,239.57	Y
Ayer	Scott	Manager Information Systems and Technology	A	15.00	
Prisk	Graham	Manager Logistics	A, B, C	15.00	
Booth	B R	General Skilled Worker, Grade 5	A	1,036.75	
Mee	Geoff	Fleet Workshop Co-ordinator	A	262.96	
Harris	Brian	Purchasing Officer	A	182,802.27	
Thomas	William	General Skilled Worker	A	21,080.02	
Mastrogiacom	Mario	General Skilled Worker	A	15.00	
Downing	Michael	General Skilled Worker	A	15.00	
Corbo	Giuseppe	General Skilled Worker	A	52,754.18	

Henderson	David	Maintenance Co-ordinator	A	2,737.22	
Hoare	Peter	General Skilled Worker, Grade 4	A	2,143.59	Y
Brown	John	Welding Workshop Team Leader	A	9,938.01	
Cock	Craig	Assistant General Manager ETSA Power	A, B, C	5,148.85	
			Total	1,329,930.53	
ETSA Transmission Corporation—Credit Cardholders Expenditure for the period 1 July 1997-31 May 1998					
Cardholder	Title	Total YDT Expenditure	Purpose Issued	Cancelled Card	
Tohill, Kyrn	General Manager	\$1,245.25	A		
May, James	Project Manager	\$5,980.79	A, B		
Huddy, Mark	Procurement Officer	\$12,008.30	A		
Zowty, Helen	Electrical Trade Worker	\$1,943.12	A		
Hay, Arthur	Electrical Trade Worker	\$714.73	A		
Smith, Christopher	Test Consultant	\$282.00	A		
Blowes, Kelvin	Electrical Trade Worker	\$3,916.47	A		
Gill, Jeffery	Transmission Officer	\$3,691.07	A		Y
Hardaker, Richard	Test Consultant	\$1,412.64	A		
Wilson, Carolyn	Substation Property Officer	\$0.00	A		
Kallis, Terry	Assistant General Manager	\$8,987.28	A, B		
McRae, Elena	Executive Assistant	\$7,213.72	A		
Krieg, Terrence	Manager Network Tech Services	\$5,658.82	A		
Newell, David	Power Applications Analyst	\$5,552.90	A, B		
Mortimer, Dean	Control Facilities Officer	\$2,555.32	A, B		
Milne, Derek	System Control Officer	\$528.94	A		
Smith, Anthony	Transmission System Auditor	\$610.70	A, B		
Juchniewicz, Joseph	Manager Performance & Risk	\$7,907.80	A, B		
Merchant, Dean	Power Applications Analyst	\$4,482.27	A, B		Y
Murdy, Meredith	Executive Assistant	\$155.10	A		
Vincent, Graham	Manager Special Projects	\$781.39	A, B		
McCreath, John	Manager Business Development	\$584.75	A		
Totals		\$76,213.36			

Purpose Issued

A—Purchase or pay for low value goods in the course of carrying out duties

B—Used for business trips interstate and overseas (with management approval)

ETSA Corporate Credit Cards

A—Purchase or pay for low value goods in the course of carrying out duties

B—Approval given to pay for entertainment expenses

C—Approval given to pay for expenses related to business trips in Australia

Corporate credit cards may be used on overseas trips with MD's approval

Name	Title	Purpose Issued	Expenditure 7/97-5/98	Cancelled
R. Ruse	Group Finance Manager	ABC	\$2,724.24	
M. Peters	Treasurer	ABC	\$5.00	
D. Swift	Group Planning Manager	ABC	\$1,668.01	
C. Dyster	Risk Administration Officer	A	\$6,718.64	
J. Groves	Manager Risk & Insurance	A	\$6,361.82	
S. Vincent	Public Relations Manager	A	\$6,038.78	
J. Farnham	Real Estate Clerk	A	\$885.35	
P. Greeneklee	Manager Corporate Affairs	A	\$361.07	
C. Armour	Managing Director	ABC	\$1,041.84	
I. Provis	Executive Secretary	A	\$8,156.28	
T. Parker	Group Manager Corp Services	ABC	\$4,262.17	
L. Lazzaro	Executive Secretary	A	\$105.00	
V. Malavazos	Corporate Admin Officer	A	\$25,185.55	
J. Hull	Executive Secretary	A	\$5,330.41	
N. March	Corporate Admin Officer	A	\$19,735.75	
J. Barton	General Manager Energy	ABC	\$3,020.60	
D. Ryan	Admin Officer Contracts	A	\$3,300.84	
D. Smith	corporate admin officer	A	\$836.43	
L. Grandison	Admin Officer Energy	A	\$10,964.18	
L. Johnson	Human Resource Secretary	A	\$5,395.73	
S. Kelly	Group Secretary	ABC	\$7.50	
L. Hammond	Executive Secretary	A	\$11,629.89	
E. Lindner	Group Manager Corporate	ABC	\$1,145.00	
D. Johnston	Environmental Manager	A	\$1,806.85	

G. Deroos	Admin Officer Occ Health	A	\$3,715.31	
B. Scarsella	General Manager Power	ABC	\$1,875.63	Y
E. McRae	Executive Secretary	A	\$178.88	Y
T. Kallis	Group Manager Planning	ABC	\$456.32	Y

Attachment D

Name	Analogue	Digital	Title	
Backhouse M		0411501985	Departmental Managers Power	
Bailey Mike		0417874080	Departmental Managers Power	
Bament J		0419811196	Departmental Managers Power	
Bennett J		0418855590	Departmental Managers Power	
Canale S		0418840250	Departmental Managers Power	
Cock C		0419816239	Departmental Managers Power	
Little Maggie		0417801055	Secretary to General Manager Power	
Prisk G		0419820541	Departmental Managers Power	
Scarsella B		0419806406	General Manager Power	
Spencer Brian		0417819909	Departmental Managers Power	
Stobbe R		0417802228	Departmental Managers Power	
Twisk R		0419810081	Departmental Managers Power	
Sibly Richard		0417889347	Branch Manager	
Collins R	0188-13426		Branch Manager Customer Services	
David Walsh		0419800194	Branch Manager Customer Services	
Housechild Darren		0419818742	Branch Manager Customer Services	
Pacor Bert		0418847091	Branch Manager Customer Services	
Paull R		0419814024	Branch Manager Customer Services	
Phillips Nigel		0419818359	Branch Manager Customer Services	
Shannahan R		0417818871	Branch Manager Customer Services	
Marsh S		0419037631	Branch Manager Customer Services	
Anesbury Gary		0418832289	Branch Manager Customer Services	
Banks D		0419824503	Branch Manager Customer Services	
Bargeus B	018816 122		Branch Manager Customer Services	
Blieschke T	018848390		Branch Manager Customer Services	
Cam Craig		0417826430	Branch Manager Customer Services	
Carr David		0417825704	Branch Manager Customer Services	
Hoffinan A C306	018847481		Branch Manager Customer Services	
Flowers J	018803875		Meter Reader	
Cooney J	018832855		Meter Reader	
Flaherty M	018932853		Meter Reader	
Purchase G	018842740		Meter Reader	
McCullum R		0418832859	Meter Reader	
McIntyre A		0418832869	Meter Reader	
Miranda T		0418932868	Meter Reader	
Veron D		0419832870	Meter Reader	
Purchase G		0419915390	Meter Reader	
Walker G	018832866		Meter Reader	
Dent G	019693382		Meter Reader	
Giles A	018803282		Meter Reader	
Holloway D	015791016		Meter Reader	
Malone G	018857885		Meter Reader	
Mullins G	018848293		Meter Reader	
Tuffrey K	018846237		Meter Reader	
John D		0417861056	Meter Reader	
Wozniak P		0418848292	Meter Reader	
Kay Vicki	018846238		Meter Reader	
Hansen A	018839821		Meter Reader	
Aslim G	018088 112		Meter Reader	
Baldwin R	014024257		Meter Reader	
Crouch T	019854302		Meter Reader	
Farrelly D	018832861		Meter Reader	
Greenham D	014024258		Meter Reader	
Griffen G	018832862		Meter Reader	
Haskett W	018845894		Meter Reader	
Klose D		015714429	Meter Reader	
Knitsch Alan	018831408		Meter Reader	
May B	019674692		Meter Reader	
Bohn D		0418812168	Meter Reader	

Genovese C		0419846871	Meter Reader
Moriatis A		0417814427	Meter Reader
Tippins M		0419815390	Meter Reader
Bartlett Mark	018089188		Departmental Manager Corporate Services
Ayer S		0419848415	Departmental Manager Corporate Services
Bartlett Mark		0417882513	Departmental Manager Corporate Services
Fox Stephen		0419037119	Departmental Manager Corporate Services
Jenkins L		0419815994	Departmental Manager Corporate Services
Moon Alan		0417882302	Departmental Manager Corporate Services
Vincent M		0419885557	Departmental Manager Corporate Services
David Banks	015712576		Departmental Manager Corporate Services
Hewson N		0417816327	Building Services Officers
Holmes C		0418842286	Building Services Officers
Jim Williamson		0417819568	Building Services Officers
Jusup Jon		0417853293	Building Services Officers
Lester Coad		0417816958	Building Services Officers
Loris Difelice		0418803887	Building Services Officers
Timmers H		0418833056	Building Services Officers
Ian Smith	018825479		Building Services Officers
Carter B	017868210		Building Services Officers
Carter B	018088179		Building Services Officers
Child S	014095447		Building Services Officers
Green H	018803886		Building Services Officers
Hoges M	018738767		Building Services Officers
Lennox Ray	018326594		Building Services Officers
Robinson J	018804002		Building Services Officers
Rositano R	017867742		Building Services Officers
Tomney M	018098121		Building Services Officers
Wilsdon G	018088122		Building Services Officers
Brassington R		0417881489	Building Services Officers
Grant John		0418825795	Human Resource Officers
Hoare G	017862318		Human Resource Officers
Judd J A	017862300		Human Resource Officers
Morbidelli G	018810268		Human Resource Officers
Osborn Sharyn	014950912		Human Resource Officers
Scutter T	018840855		Human Resource Officers
Schmerl P	015978570		Human Resource Officers
Gallina Adrian		0417889956	Human Resource Officers
McDonnell S			Human Resource Officers
Power Line Worker Group	018804042		Human Resource Officers
Steve McDonnell /Pool		0417881458	Human Resource Officers
Gary Davis		0417882691	Safety Officers
Karl Hogg		0417881 265	Safety Officers
Krylov N		0417881544	Safety Officers
Norris Kirsty		0417823663	Energy Trading Officers
Tannebring Ian		0417883661	Energy Trading Officers
Bailey Peter		0417889628	Energy Trading Officers
Fusco Lino		0417869693	Energy Trading Officers
Farren J		0417808987	Branch Manager Field Services
Gray G		0419810438	Branch Manager Field Services
La Vista Pat		0418846386	Branch Manager Field Services
Menz T		0419810436	Branch Manager Field Services
Murray P		0418831928	Branch Manager Field Services
Billing P		018817923	Branch Manager Field Services
Billing Peter		0419811100	Branch Manager Field Services
Lawrie B	018843849		Branch Manager Field Services
Priest P	018834820		Branch Manager Field Services
Schmidt D	018823011		Branch Manager Field Services
Wilkins T	018846122		Branch Manager Field Services
Reed Rodney		0417821935	Branch Manager Field Services
Farr Graham		0419996819	Field Services Officer
Henry Nurse		0419812804	Field Services Officer
Newbold Kym		0417810117	Field Services Officer
Ayton J G		0419812801	Field Services Officer
Houghton K	015713262		Field Services Officer

Pigou R/R Hemer			Field Services Officer
Smith R A		0419912818	Field Services Officer
Swann G J		0419812819	Field Services Officer
Turley P		0419812820	Field Services Officer
Whincup M H	0419812806		Field Services Officer
BHAS (Soot blower)	014954661		Field Services Officer
BTR2	014697789		Field Services Officer
Buckle A		0417818348	Field Services Officer
CIG	014694833		Field Services Officer
Kelton D		0418832793	Field Services Officer
Lengyel S	0417816395		Field Services Officer
Mason Cox	014694299		Field Services Officer
Metering Reading Services	014803704		Remote Metering
Metering Reading Services	014805147		Remote Metering
Metering Reading Services (	014806019		Remote Metering
Metering Reading Services (	014806 162		Remote Metering
Metering Reading Services (	015837796		Remote Metering
Metering Reading Services (	017102 158		Remote Metering
Metering Reading Services (	017102497		Remote Metering
Metering Reading Services (	017105346		Remote Metering
Metering Reading Services (	017106723		Remote Metering
Metering Reading Services (	017857789		Remote Metering
Metering Reading Services (	017857799		Remote Metering
Metering Reading Services (	017857800		Remote Metering
Metering Reading Services (	017102 158		Remote Metering
Metering Reading Services (	017957822		Remote Metering
Metering Reading Services	017857833		Remote Metering
Metering Reading Services	017921761		Remote Metering
Oliver D		0418846139	Field Services Officer
SA Water Blue Lake	019148257		Field Services Officer
Spare (in workshop)	014694644		Field Services Officer
Spare (in Workshop)	014695211		Field Services Officer
Spare (in Workshop)	014695355		Field Services Officer
Spare (in Workshop)	014695433		Field Services Officer
Spare (in Workshop)	014695569		Field Services Officer
Spare (in Workshop)	015837796		Field Services Officer
Spare (in Workshop)	015868163		Field Services Officer
Webb S		0419816950	Field Services Officer
Altschwiger Rob		0419 823 169	Field Services Officer
Burt B		0418807092	Field Services Officer
CBD Availaiblity		0419810960	Field Services Officer
Forest Steve		0417818744	Field Services Officer
Hall T		0418856808	Field Services Officer
Henwood P		0417821854	Field Services Officer
Metcalf K	018840772		Field Services Officer
Michas Con		0417813455	Field Services Officer
Natt L		0419814023	Field Services Officer
Sagoutis S		0418845287	Field Services Officer
Genovese M		0417820320	Field Services Officer
Mazeika A		0418840929	Field Services Officer
Parkin L		0419866706	Field Services Officer
Bates P I		0419812807	Field Services Officer
Cole D	015399137		Field Services Officer
Hoyle T	015608142		Field Services Officer
Hoyle T		0417985792	Field Services Officer
Lewis C	018810518		Field Services Officer
Paues E	018833984		Field Services Officer
Sherry S	018833945		Field Services Officer
Tassone A		0419812816	Field Services Officer
Eyers G		0418810407	Field Services Officer
Kelly S	018826069		Field Services Officer
Madigan P		0418833938	Field Services Officer
Miller C		0418833060	Field Services Officer
Spadaueechia F		0418846248	Field Services Officer
Tucker H	018842759		Field Services Officer

Carter R	018854485		Field Services Officer
Dunn D		0418834818	Field Services Officer
Hamilton T			Field Services Officer
Perry P		0418840925	Field Services Officer
Rawson K	018825996		Field Services Officer
Ward K	018844038		Field Services Officer
Bowman Ian		0417860789	Field Services Officer
Ficken D		0418846252	Field Services Officer
Hooper C		0419810435	Field Services Officer
Kahl Andreas		0417808923	Field Services Officer
May J		0417807262	Field Services Officer
Rosenzweig G		0418803325	Field Services Officer
Darling C		0418835968	Field Services Officer
Foote R		0419843024	Field Services Officer
Kirchner J		0418833061	Field Services Officer
Prizibilla J (Group Use)		0418825325	Field Services Officer
Smith P		0418844931	Field Services Officer
Anderson G	018846244		Field Services Officer
Prizibilla R	015399136		Field Services Officer
Schutt W	018 8M 243		Field Services Officer
Connell K		0417802748	Field Services Officer
Ferguson Graham		0418857293	Field Services Officer
Gertig C		0418810272	Field Services Officer
Hardcastle John		0417865528	Field Services Officer
Hill B		0418830424	Field Services Officer
Howard P		0415801703	Field Services Officer
Hutchinson Wayne		0417809020	Field Services Officer
Nation M		0419810441	Field Services Officer
O'Callaghan M		0418845001	Field Services Officer
McCormick Meredith		0417801700	Field Services Officer
Rice Grant		0417887691	Field Services Officer
Roach G		0419811101	Field Services Officer
Mitchell A		0418846259	Field Services Officer
Rosser Geoff			Field Services Officer
Cook A G		0419812808	Field Services Officer
Ellis Gary		0418836528	Field Services Officer
Klingbiel R	015390968		Field Services Officer
Availability	018857229		Field Services Officer
Bakker E	019677286		Field Services Officer
Granleese D	019675539		Field Services Officer
Hartman J	018835790		Field Services Officer
Jacka A	019675548		Field Services Officer
Liebelt D	019675541		Field Services Officer
Matthews B	019675562		Field Services Officer
Simcock S	019675038		Field Services Officer
Trailcok Neil	018835789		Field Services Officer
Wilkes M	019675547		Field Services Officer
Simcock Steve		0417889729	Field Services Officer
Blackmore N		0419822299	Field Services Officer
Blom S		0417854704	Field Services Officer
Burman M J		0419812809	Field Services Officer
Clegg I L		0419812802	Field Services Officer
Evans B		0418846446	Field Services Officer
Fey Uwe		0417 817680	Field Services Officer
Foxwell K		0419812810	Field Services Officer
Geraghty A		0419825510	Field Services Officer
Kym Foxwell		0419812812	Field Services Officer
McCoole K G		0419812811	Field Services Officer
Megaw I		0419812803	Field Services Officer
Nash Stephan		0417834768	Field Services Officer
Niland Richard		0417849788	Field Services Officer
Ross I J		0419812813	Field Services Officer
Rowell G		0418844989	Field Services Officer
Sandford A W		0419812805	Field Services Officer
Skein D G		0419812814	Field Services Officer

Ward P		0419812815	Field Services Officer
Warren Mark		0417949286	Field Services Officer
Woolard Paul		0418897999	Field Services Officer
Worsfold M		0418847799	Field Services Officer
Auricht I	018846246		Field Services Officer
Calvert Peter/Mark Vos	019676898		Field Services Officer
Dale P	015396715		Field Services Officer
Galpin Brian	014952601		Field Services Officer
Gluyas A	018845251		Field Services Officer
Green A	019676896		Field Services Officer
Higgs K	018856379		Field Services Officer
McKinnon D	015971756		Field Services Officer
Mickan Andrew	018845822		Field Services Officer
Milde S	018842725		Field Services Officer
Moore M	015971691		Field Services Officer
Radowicz P	018803914		Field Services Officer
Ravese J	018841543		Field Services Officer
Schwartz Brian	015715 129		Field Services Officer
Sheppard D	018834439		Field Services Officer
Vinall M	018846256		Field Services Officer
Weatherley A	019676897		Field Services Officer
Williams M	018812361		Field Services Officer
Williams W	018803148		Field Services Officer
Yoemans R	018835841		Field Services Officer
Egel D		0418842726	Field Services Officer
Gray P		0418840825	Field Services Officer
Gutte P		0418833062	Field Services Officer
Howse M		0418846253	Field Services Officer
James Brian		0419823503	Field Services Officer
Jenkins K		0418821389	Field Services Officer
Jones K		0418835829	Field Services Officer
Jones Vince		0418840826	Field Services Officer
Lowald S		0418845823	Field Services Officer
Nagel A		0418 845937	Field Services Officer
Northcott B		0417848615	Field Services Officer
Tyas M		0417848615	Field Services Officer
Williams K Lost 28/5/98		0418845898	Field Services Officer
Zanker W		0418804763	Field Services Officer
Bury G		0418830447	Field Services Officer
Anderson	018835788		Field Services Officer
Bajko W	018843939		Field Services Officer
Beckman S	015713528		Field Services Officer
Carter Brett	018847215		Field Services Officer
Evans A	018836802		Field Services Officer
Finch D	018835796		Field Services Officer
Francis J	015713527		Field Services Officer
Freeman A	018835777		Field Services Officer
Friend J	018835774		Field Services Officer
Heath D	015609534		Field Services Officer
Humphries K	018820953		Field Services Officer
Mills R	018835787		Field Services Officer
Pech M	018835793		Field Services Officer
Robinson C	015713529		Field Services Officer
S Houlahan	018080002		Field Services Officer
Sara D	018846242		Field Services Officer
Slater Rod	018084268		Field Services Officer
Smith T	015398952		Field Services Officer
Snowdon T	018814768		Field Services Officer
Stinson J	018835797		Field Services Officer
Stopp A	019836384		Field Services Officer
Stopp D	018835792		Field Services Officer
Tohl P	019947480		Field Services Officer
Valencic T	018946867		Field Services Officer
Zakelj P	015713523		Field Services Officer
Green M		0418834997	Field Services Officer

Kourtis A		0418843936	Field Services Officer
Lo Basso S		0419801044	Field Services Officer
Sara D		0419801703	Field Services Officer
Taskas M		0417877502	Field Services Officer
Heath Daryl			Field Services Officer
Lost			Field Services Officer
Oliver I		0418823518	Field Services Officer
Peterson J		0418848339	Field Services Officer
Availability (Coonalpyn)	018813482		Field Services Officer
Availability (Mannum)	015971959		Field Services Officer
B16-010	018813593		Field Services Officer
Burns L		019698985	Field Services Officer
Caulfield B	015974275		Field Services Officer
Dale D	018825837		Field Services Officer
Dunstan G	018839535		Field Services Officer
Farley M	018839915		Field Services Officer
Fulton G	018825818		Field Services Officer
Glove & Barrier	015600323		Field Services Officer
Gold sack Bruce		0418839146	Field Services Officer
Herrmann K	018814937		Field Services Officer
Herrmann K	018847442		Field Services Officer
Hollis K	018839820		Field Services Officer
Kemp R	018839149		Field Services Officer
Kempe P	015395913		Field Services Officer
Lynn W	018813108		Field Services Officer
Medlow K	018811171		Field Services Officer
Morrell R	015609404		Field Services Officer
Patten D	018821980		Field Services Officer
Picket R	018839148		Field Services Officer
Rollbusch K	018839533		Field Services Officer
Rumball P	018939151		Field Services Officer
Snell S	015976675		Field Services Officer
Truck	015390956		Field Services Officer
TSW's Creaser/Schultz	018847445		Field Services Officer
Vasey T	018839532		Field Services Officer
Vlassopoulos H	018839531		Field Services Officer
Wesley N	018839150		Field Services Officer
Clare Depot	018859169		Field Services Officer
Gibson Neil	018202689		Field Services Officer
Kadina Standby	015603829		Field Services Officer
Maitland Standby	018859100		Field Services Officer
Riverton Standby	018859232		Field Services Officer
Spratt A	018082316		Field Services Officer
Stewart J	015390946		Field Services Officer
Stigwood Matthew	018508391		Field Services Officer
Toogood D	018859163		Field Services Officer
Yorke town Standby	018859210		Field Services Officer
Bootsma G		0418812308	Field Services Officer
Cobbledick David	018832865		Field Services Officer
Crane	015978381		Field Services Officer
Drabsch P	018842760		Field Services Officer
Elding R	018848296		Field Services Officer
Field R	018825772		Field Services Officer
Gawler 20 Project Veh.	018823334		Field Services Officer
Gum2 Standby	018080001		Field Services Officer
Heath Doug	018832851		Field Services Officer
Kazmerczak Kaz	018818697		Field Services Officer
Mann Andrew		0418321859	Field Services Officer
Pearce T	018848294		Field Services Officer
Redway C	018088895		Field Services Officer
Stand By (Day)	018814510		Field Services Officer
Stand by Vehicle	018835819		Field Services Officer
Stevens Lindsay	017108262		Field Services Officer
Twigger S	018827958		Field Services Officer
Wilson G	018857884		Field Services Officer

Standby Vehicle		0418812670	Field Services Officer
Baillie J		018812006	Field Services Officer
Barker 10		018084271	Field Services Officer
Barker 12		018080000	Field Services Officer
Barker 3		018807128	Field Services Officer
Barker 5		018836379	Field Services Officer
Barker 7		018816468	Field Services Officer
Clarke Brian	015603823		Field Services Officer
Davidson D	018825979		Field Services Officer
EWP (fixed)	015397756		Field Services Officer
Florance G	014476448		Field Services Officer
Hixon T	018836375		Field Services Officer
Hyman N	018836798		Field Services Officer
Kairl J	018825979		Field Services Officer
Kerr B	0419801700		Field Services Officer
Kingscote Standby Ute	018812095		Field Services Officer
Lewis G	018845002		Field Services Officer
MCLaren 10	018835775		Field Services Officer
MCLaren 11	018835785		Field Services Officer
MCLaren 12	018835781		Field Services Officer
MCLaren 4	018836382		Field Services Officer
MCLaren 5	018835773		Field Services Officer
MCLaren 6	015396712		Field Services Officer
MCLaren 7	019935780		Field Services Officer
MCLaren 9	019697949		Field Services Officer
Phillips P A	018845936		Field Services Officer
Price R	018832790		Field Services Officer
Standfield C E	019678315		Field Services Officer
Stangroome M	018836380		Field Services Officer
Strout T	019694134		Field Services Officer
Tummel J	018812097		Field Services Officer
Kenny I	018838961		Field Services Officer
Lane P	018854169		Field Services Officer
McInnes P	018836527		Field Services Officer
Millicent Standby	017161370		Field Services Officer
Mt Gambier Stand By	015799818		Field Services Officer
Naracoorte Standby	018838631		Field Services Officer
Naracoorte Standby	018838632		Field Services Officer
Radley Wally	018838624		Field Services Officer
Randall T	018854276		Field Services Officer
Schultz R	018849719		Field Services Officer
Scutter M	015790995		Field Services Officer
Smaling F	018899695		Field Services Officer
Span H	015790986		Field Services Officer
Yeates M	018838602		Field Services Officer
Jones A		0418849718	Field Services Officer
Barker A	018854024		Field Services Officer
Barrington G	018849249		Field Services Officer
Bates B	018838851		Field Services Officer
Border 10	018854191		Field Services Officer
Bordertown Standby	018838549		Field Services Officer
Bordertown Standby	018854212		Field Services Officer
Cecotti Dino	015976844		Field Services Officer
Davis T	0188 38952		Field Services Officer
Farrell Steve	019838639		Field Services Officer
Gambier 13	018838603		Field Services Officer
Hollis A		015976811	Field Services Officer
Hunter B		015976833	Field Services Officer
Noonan J		018810040	Field Services Officer
Pt Piric Mobile	017158446		Field Services Officer
Spillman T	015603911		Field Services Officer
Howard C		0417846076	Field Services Officer
TSW		0417873048	Field Services Officer
Kilgour 1	018833987		Field Services Officer
Pearce C	018080 175		Field Services Officer

Ceduna Satellite Phone		0145 116466	Field Services Officer
Dennis Sampson	015979708		Field Services Officer
Ken Hunt Satellite Phone	0145 111542	0145 111542	Field Services Officer
Steaky Bay Satellite Phone	0145 115962	0145 115962	Field Services Officer
Terpelle John		0417857984	Information Systems Officer
Lodge Gavin		0418842858	Information Systems Officer
Evans Mark	015619082		Information Systems Officer
Kowalick C		0419834644	Information System Officer
Pangrazio, Dean		0417825524	Information Systems Officer
Roper Matt		0417883631	Information Systems Officer
Rowe G		0417 881654	Information Systems Officer
Schultz John		0417880947	Information Systems Officer
Schultz John		0417801365	Information Systems Officer
Systems Delivery - (ROGER)	018805679		Information Systems Officer
Terpelle John	019080307		Information Systems Officer
Tumes Helen		0419829154	Information Systems Officer
Tumes Helen	018945306		Information Systems Officer
Seidel H	019833747		Telecommunications Officer
Snowdon H	018823547		Telecommunications Officer
TNDM GROUP	018834854		Telecommunications Officer
Warner Rob		0417884643	Telecommunications Officer
Tassone Cosi		0417885218	Telecommunications Officer
Aardenberg A		0419821633	Telecommunications Officer
Ahms R F		0419824027	Telecommunications Officer
Mayman S		0419846604	Telecommunications Officer
Opie Matthew		0419810279	Telecommunications Officer
Wight S		0417882477	Telecommunications Officer
Wright J		0417 8M 268	Telecommunications Officer
Delina A	018834806		Logistics Officer
Kraak P	019841697		Logistics Officer
Shinnick S	015606004		Logistics Officer
Vogler M	019698378		Logistics Officer
Woodlands K	018819760		Logistics Officer
Buckerfield Mark		0417861815	Logistics Officer
Howarth J K		0419809989	Logistics Officer
Learhinan B		0418833057	Logistics Officer
Brolese J	018805671		Logistics Officer
Driver Stores	019833064		Logistics Officer
Ellison P	015390312		Logistics Officer
Leaney T	018843848		Logistics Officer
Mobile Electrical	018940253		Logistics Officer
Mobile Mechanic	018831402		Logistics Officer
Thomas W	019697088		Logistics Officer
Balacco N		0417 830 215	Logistics Officer
Mee G		0418 847 456	Logistics Officer
Bliss P	018854192		Logistics Officer
David Stradling	015792608		Logistics Officer
Des Rawady	018831411		Logistics Officer
Gower R	015792607		Logistics Officer
Kinter G	015619084		Logistics Officer
Paynter P	018804971		Logistics Officer
Paynter P	018859209		Logistics Officer
Waldhuter A	018834266		Logistics Officer
Wallace P	018812266		Logistics Officer
Albino S		0417801336	Logistics Officer
Hinkley M		0418803275	Logistics Officer
Leach R		0417935741	Logistics Officer
Nulty Craig		0417881434	Logistics Officer
Webb D		0418803276	Logistics Officer
Mike O'Sullivan	015990088		Logistics Officer
Despatch	015600893		Logistics Officer
Ken Vivian	018847494		Marketing Officer
Ayer A	018833990		Marketing Officer
Cooper R	019814603		Marketing Officer
Jarvis L	018840924		Marketing Officer

Perilli U	015710677		Marketing Officer
Woods D	015390314		Marketing Officer
Corbett J		0419809986	Marketing Officer
Kruger P		0418831028	Marketing Officer
Mutton G		0418828964	Marketing Officer
Wilson T		0418803712	Marketing Officer
Baker G		0417809912	Network Officer
Balnaves R		0417814385	Network Officer
Boerth J		0419810080	Network Officer
Caldwell-Shaw Michelle		0417810490	Network Officer
Coultas G		0418855042	Network Officer
Crisci Frank		0417807307	Network Officer
Dean Peter		0418831403	Network Officer
Gray K		0418936099	Network Officer
Menon Satish		0418830087	Network Officer
Russack Andrew		0417853956	Network Officer
M Garfitt		0418843938	Network Officer
Hayman Richard	015390493		Network Officer
Edwards B		0419810439	Network Officer
Gaiter G		0417828313	Network Officer
Garfitt M		0418840915	Network Officer
Kennntt John		0418832797	Network Officer
King Warren		0418853097	Network Officer
Lukosius Rob		0418846249	Network Officer
Tero, A		0418852512	Network Officer
Thorn P		0418819762	Network Officer
Wilden Shane		0417826325	Network Officer
Coad T	018807127		Network Officer
Hein S	018830487		Network Officer
Smyth P	015396481		Network Officer
Batson S	015390938		Network Officer
Marshall Damen	015609985		Network Officer
Hein Steve		0417770021	Network Officer
Cooper M		0418804971	Network Officer
Csorba S	018846517		Network Officer
Group Phone - Bag	018084269		Network Officer
Pannell J		018846864	Network Officer
Speirs AI		0417989445	Network Officer
Heffernan B	018840914		Network Officer
Hudson G		0418823 117	Network Officer
Smith D		0418843934	Network Officer
Amber Mark		0419802336	Network Officer
Amezdroz B	018842483		Network Officer
Bartel R	018836385		Network Officer
Childs J	015718848		Network Officer
Ferguson G	018831158	0418824771	Network Officer
Furnell M	015390948		Network Officer
Hunter N		0418832792	Network Officer
Kalleske K	018855067		Network Officer
McQueen C	018817377		Network Officer
Richardson J	018855068		Network Officer
Roccisano D	018830527		Network Officer
Schulz B	018846259		Network Officer
Slade D	018832791		Network Officer
Slavin M	018836381	0419839394	Network Officer
Tucker N	018844037		Network Officer
Noonan Bob	018807989		Network Officer
Bache M	019370876		Network Officer
Davey S	019837131		Network Officer
Duke B	019810539		Network Officer
Fisken P	019959164		Network Officer
Heinrich B	018844236		Network Officer
Paynter Eric	018804971		Network Officer
Pollard B		0418814509	Network Officer
Power Shane	015390264		Network Officer

Shannon T	018084253		Network Officer
Smith P	018907990		Network Officer
Williams D	018811806		Network Officer
Adams L	018813481		Network Officer
Baker N	018838968		Network Officer
Boatman N	018838962		Network Officer
Buchecker S	018825856		Network Officer
Davey J	015713264		Network Officer
Harley D	018845003		Network Officer
Hill T		0418813211	Network Officer
Jablonski J	018838565		Network Officer
Osborn P	018832794		Network Officer
Strucklak M	018813102		Network Officer
Taylor R	018838872		Network Officer
Thomson M	018813494		Network Officer
Uppill R	018838850		Network Officer
Wachtel N	019939894		Network Officer
Wooley Nick	018819612		Network Officer
Arnott Steve	014477658		Network Officer
Oakley R		0418819612	Network Officer
Shillabeer D	015718847		Network Officer
Simpson Lindsay		0417811375	Network Officer
Rogers I		0419817924	Network Officer
Ford Grahame		0418858930	Network Officer
Elies L		0419907351	Network Officer
Riggs R		0418830423	Network Officer
Ivett Rick		0418805289	Network Officer
John Flaherty		0417856 139	Network Officer
Parker Wayne	014645993		Network Officer
Jolly S	015979722		Network Officer
McPherson S		0417864524	Network Officer
Watts D		0417819946	Network Officer
Gore B		0418830422	Network Officer
Magin M		0419034364	Network Officer
Pool Vehicle		0419035277	Network Officer
Pool Vehicle		0419033 131	Network Officer
Pool Vehicle		0419035732	Network Officer
Cam Tony	018842728		Network Officer
McCann A	018846865		Network Officer
Bocchino Danny	018839978		Network Officer
Ellbourn K	018839784		Network Officer
Holdenese D	018839974		Network Officer
Pool Vehicle	015390958		Network Officer
Pool Vehicle	018084270		Network Officer
Ruediger K	018839 147		Network Officer
Wilson C	018813204		Network Officer
Parker Wayne		0419031490	Network Officer
Aplin John	018833894		Network Officer
Blight B	018832281		Network Officer
Cooper W	018859277		Network Officer
Cunningham R	018810401		Network Officer
Dickinson C	019695098		Network Officer
Zajer E	018810274		Network Officer
Beatty S		0418840779	Network Officer
Minney G		0418802065	Network Officer
Martin K		0418810269	Network Officer
Graetz G	018803342		Network Officer
Halman, F	018089919		Network Officer
Stacey T	018829011		Network Officer
Watts F	018846250		Network Officer
Cable Fault Van		0418832799	Network Officer
Huggins Bob		0419038901	Network Officer
Pepicelli M		0419815365	Network Officer
Sweetman B		0419810437	Network Officer
Oakley J	019673954		Network Officer

Passmore K	019673952		Network Officer
Riedel J	019673956		Network Officer
Roscow S	018854198		Network Officer
Crouch A	0418849 148		Network Officer
Basham K	018832795		Network Officer
Berryman G	019673597		Network Officer
Bickerstaff A	015979723		Network Officer
Burridge M	018831407		Network Officer
Burridge M	019697946		Network Officer
Tonkin P	018845004		Network Officer
Van De Meulengraaf' Kym	018802055		Network Officer
Griggs B		0419038405	Network Officer
Pool Vehicle		0419031460	Network Officer
Pool Vehicle		0419-038 764	Network Officer
Pool Vehicle		0419031056	Network Officer
Pool Vehicle	0419034963		Network Officer
Pool Vehicle		0419030844	Network Officer
Pool Vehicle		0419030844	Network Officer
Wurlod P		0417803504	Network Officer
Buesnel B	018081598		Network Officer
Amber R	018807126		Network Officer
Flaherty J	018857889		Network Officer
Steele T		0418827954	Network Officer
Black J		0418857870	Network Officer
Bob Huggins		0419038901	Network Officer
Halman Frank		0418835842	Network Officer
Caruso J		0418848295	Network Officer
Graham L		0418857972	Network Officer
Schott Grant	018138577		Network Officer
Flaherty J	018833058		Network Officer
Illana Tom	018816078		Network Officer
Davies A G		0419812817	Network Officer
Availability	018834534		Network Officer
Hamilton K	018856903		Network Officer
Connelly P	018842778		Network Officer
Largs North Substation	018819969		Substation Security
Le Fevre Substation	018802943		Substation Security
Oaklands Park Substation St	018805366		Substation Security
Panorama Substation	018813393		Substation Security
Pt Adelaide Substation Secui	018836793		Substation Security
Pt. Stanvac Substation	018805429		Substation Security
Woodville Substation	018802944		Substation Security
Williams B	015976671		Network Officer
Brian		0417814636	Network Officer
Pritchard Dave		0417815695	Network Officer
Ridings Neil		0417816953	Network Officer
Car Phone	018833978		Finance Officer
Humphrey R	018847441		Finance Officer
Polkinghorne R	018833976		Finance Officer
Stevens R	019676350		Finance Officer
Russel J	018817160		Retail Officer
Stoyanoff M	018810185		Retail Officer
Symen D	018828476		Retail Officer
Crosby J	015617590		Retail Officer
Peter Psaroulis		0418851369	Retail Officer
Wright T		0419810998	Retail Officer
Broadbridge W		0417807249	Retail Officer
Driver P		0419809836	Retail Officer
Duncan R		0418828091	Retail Officer
Harrison D		0418835823	Retail Officer
Harvey J		0417809085	Retail Officer
Lissner W		0419863564	Retail Officer
Pfeiffer T		0419807117	Retail Officer
Phillips Rod		0417860998	Retail Officer
Sardelis P		0419815977	Retail Officer

Spall J	0417804023	Retail Officer
Spry C	0417807066	Retail Officer
Tomlian R	0418848246	Retail Officer
Westphalen H	0418832798	Retail Officer
Wray Brode	0419 815 397	Retail Officer
Barber Jackie	0418833781	Retail Officer
Pandaram D	0419853626	Retail Officer
McFarlane	0417811873	Retail Officer
McKay D	0417810619	Retail Officer

**Deputy Premier, Minister for Industry, Trade and
Tourism
Minister for Recreation and Sport, Minister for Local
Government, Minister Assisting for Tourism**

Hansard, supplied to honourable member.)

The TEC package of the Chief Executive is \$210K.

ASSISTANCE BY ANZSIC CODE

EXECUTIVE POSITIONS

In reply to **Mr CLARKE**.

The Hon. G.A. INGERSON: The required chart and brief details of functions of each executive position in the Department of Industry and Trade is attached. (Chart, unsuitable for inclusion in

In reply to **Mr CLARKE**.

The Hon. G.A. INGERSON: The following table delineates the expected assistance by the Department of Industry and Trade in 1997-98 to the various sectors of the State economy as broken up by the Australian New Zealand Standard Industrial Classification (ANZIC) code.

Sector Code	Sector Description	1/7/98 to 31/5/98 \$	Estimate 30/6/98 \$
01	Agriculture	1,276,000.00	1,392,000.00
02	Agriculture – Services	301,087.94	328,459.57
21	Manufacturing – Food & Beverages	2,020,914.16	2,204,633.63
22	Manufacturing – Textiles/Clothing	1,035,590.42	1,129,735.00
23	Manufacturing – Wood/Paper	683,207.89	745,317.70
24	Manufacturing – Printing/Publishing	152,482.24	166,344.26
25	Manufacturing – Petroleum	525,993.50	573,811.09
27	Manufacturing – Metal Products	1,533,387.18	1,672,786.01
28	Manufacturing – Machinery	3,389,840.75	3,698,008.09
29	Manufacturing – Other	1,318,773.90	3,338,662.44
41	Construction – General	1,451,787.80	1,583,768.51
57	Accommodation	21,950.00	23,945.45
61	Transport – Road	56,600.00	61,745.45
62	Transport – Rail	573,000.00	625,090.91
63	Transport – Water	14,700.00	16,036.36
71	Communication Services	8,439,000.92	9,206,182.82
73	Finance Services	7,625,000.15	8,318,181.98
77	Property Services	32,470.00	35,421.82
78	Business Services	3,124,549.28	3,408,599.21
81	Government	92,801,918.87	92,801,918.87
82	Defence	547,692.77	597,483.02
84	Education Services	359,716.30	392,417.78
86	Health Services	1,162,035.49	1,267,675.08
91	Media Services	649,219.47	708,239.42
92	Libraries/Museums	64,300.00	70,145.45
93	Sports and Recreation	3,802,631.50	4,148,325.27
TOTAL		132,963,850.53	138,514,935.23

Note: Sums provided under sector code 81 includes some \$89.1 million of Local Government Grants Commission allocations approved by the Commonwealth Government for distribution within South Australia in 1997-98.

COST OF ALL EDS SERVICES FOR 1996-97 & 1997-98

In reply to **Mr CLARKE**.

The Hon. G.A. INGERSON: The answer to this question will be provided by the Minister for Administrative Services and Information Services.

EDS

In reply to **Mr CLARKE**.

The Hon. G.A. INGERSON: The Department of Industry and Trade has had no 'dispute' with EDS. There has, however, been one incident in which a considerable amount of data was lost due to human error by an EDS staff member. EDS immediately offered full

support including payment for effort incurred by the department in restoring lost data. The total cost of restoration was some \$6 000 which was agreed by EDS and credited to the department's monthly account.

**EXECUTIVES EARNING \$100 000 & ABOVE AND ANY
BONUS IN 97-98**

In reply to **Mr CLARKE**.

The Hon. G.A. INGERSON: The following are Executives in the Department of Industry & Trade with Total Employment Contract above \$100 000 per annum:

Battams, Wes—Director, SA Sports Institute Cossey, William—Deputy Chief Executive, Department of Industry and Trade

Crichton, Tony—Executive Director, Local Government Boundary Reform Board
 Dixon, Ian—Chief Executive, Department of Industry and Trade
 Forrest, Simon—Executive Director, Recreation and Sport
 Frogley, John—Executive Director, Business Investment
 Hallion, Jim—Executive Director, Industry Policy & Infrastructure
 Marlow, Geoff—Acting Director, Corporate Services
 Mitchell, David—Principal Investment Manager, Business Investment
 Nagel Michael—Executive Director, SA Centre for Manufacturing
 O'Callaghan, Kevin—Principal Client Manager, The Business Centre
 O'Neill, Michael—Manager, Cluster Development, The Business Centre

Orr, Barry—General Manager, Sydney Office
 Procter, Carol—Executive Director, Office of Local Government
 Scott, Andrew—Director, Project Coordination
 Swincer, Don—Executive Director, The Business Centre
 Waterhouse, Tim—Acting Director, Strategic Services
 No employees received bonus payments.

SEPARATION PACKAGES FINALISED—FINANCIAL YEARS 1994-98

In reply to **Mr CLARKE**.

The Hon. G.A. INGERSON: The TVSPs taken by agencies in the Industry, Trade and Tourism portfolio during 1994-95, 1995-96, 1996-97 and 1997-98 (as at 31 May 1998) are:

Agency	1994-95	1995-96	1996-97	1997-98 (as at 31 May)
Tourism	Count: 13 (\$408,252.08)	Count: 6 (\$224,858.50)	Count: 3 (\$128,567.80)	Count: 3 \$181,683.98
Office of Local Govt.—Bookmakers Licensing Board	-	Count: 2 \$133,518.00	-	-
Former EDA	Count: 9 (\$311,060.40)	Count: 2 (\$99,322.51)	-	Count: 2 (\$39,477.69)
Recreation & Sport	Count: 1 (\$89,690.00)	Count: 2 (\$137,400.20)	Count: 1 (\$69,325.75)	Count: 3 (\$137,317.40)

STAFF SEPARATIONS

In reply to **Mr CLARKE**.

The Hon. G.A. INGERSON: There are no target numbers for staff separations in the 1998-99 budget.

MARKET SURVEY ON REGISTRATION NUMBER PLATES

In reply to **Hon. M.D. RANN**.

The Hon. G.A. INGERSON: The Minister for Transport and Urban Planning has provided the following information.

The market survey undertaken by McGregor Marketing on 6 and 7 June 1998 was funded entirely by George Industries Pty Ltd, which is contracted to provide number plates to Transport SA. No Government funding was provided.

The market survey commissioned by George Industries Pty Ltd sought to determine public interest in corporate number plates bearing sporting club or business emblems, and the alternative slogan number plates announced by the Premier late last year.

George Industries Pty Ltd has undertaken to provide Transport SA with a copy of the survey report by mid July 1998.

NATIONAL WINE CENTRE

In reply to **Ms CICCARELLO**.

The Hon. G.A. INGERSON: The following information has been provided by the Premier.

At the present time, concept plans for the design phase of the National Wine Centre are being prepared in conjunction and consultation with the National Wine Centre Board, who have submitted a brief to the architects for this purpose.

It is planned to make these concept plans available for public consultation after approval by the Wine Centre Board and Cabinet by the end of July 1998 or soon thereafter.

The Development Assessment Commission (DAC) is the planning authority for granting approvals for this project.

Stage 1 of the process, which includes general site works for Stage 1, refurbishment of Goodman Building and Tram Barn A, and site preparation for the rose garden, will be the subject of a planning application to DAC in the near future.

The Government recognises that there is a need to minimise disruption and use of the site in relation to car parking and that the community is sensitive to areas of the parklands being used for car parking purposes on a permanent basis. At this time, there is no final car parking plan, but consultation with user groups and the community has pointed to the need to address car parking issues both within the site and in adjoining areas in a sensitive and coordinated fashion. It is likely that there will be on-site parking for administra-

tive purposes in relation to the Botanic Gardens administration and the State Herbarium staff.

Other opportunities in close proximity to the site are being investigated. One of these opportunities includes the new RAH car park (which is scheduled to be completed within two years) and its use on weekends in relation to this development.

In relation to amenities for adjoining residents, it is advised that a consultation and communication schedule with local residents has been arranged. The views and wishes of local residents will be accommodated as much as possible in the overall planning process.

The application to the Federation Fund for the sum of \$14m is currently being assessed in the Federal sphere. Good support for this funding for the State has been received from South Australian Federal members of Parliament. It is expected that a decision will be made regarding funding for this project in the next few weeks.

If Federation Funds are not granted to the project, the following avenues of funding are being investigated:

- during the planning process, staging opportunities for the project are being sought in order to manage the funding;
- the Government, in conjunction with the Wine Board, will endeavour to seek financial contributions from industry groups;
- the Government is seeking to firm up undertakings from the Adelaide City Council, industry groups and user groups for contributions in kind.

MR HILL'S SEPARATION PACKAGE

In reply to **Mr FOLEY**.

The Hon. G.A. INGERSON: I have been advised by the SA Thoroughbred Racing Authority (SATRA) that the settlement for Mr Hill's termination was as follows:

SATRA	\$ 50 000
SAJC	\$ 57 250
	\$107 250

SECTION 30, DEVELOPMENT ACT 1993

In reply to **Mr CONLON**.

The Hon. M.K. BRINDAL: The Minister for Transport and Urban Planning has provided the following information.

Section 30 of the Development Act, 1993 requires councils to undertake a Development Plan Review every three years. If requested by a council, the Minister for Transport and Urban Planning can offer an extension from three to five years after the first round of reviews which required council to submit a report to the Minister for Transport and Urban Planning by January 1998.

Development Plan Reviews are important because they require each council to assess the extent of compliance of their planning policies with the State Government's Planning Strategy. The result

is that councils identify a program for preparation of Plan Amendment Reports.

Of the 120 Development Plans across the State, 56 per cent were reviewed by the January 1998 deadline. Approximately 20 per cent of councils completed their reviews after the deadline and of the remainder only 5 per cent have not commenced a review according to the latest available information.

Many councils have undergone amalgamation during the review period, which has affected their ability to complete reviews within the required time frame. As a result of amalgamations, many councils are responsible for more than one Development Plan.

Furthermore, country councils are frequently under resourced in the planning field which influences their capacity and focus in planning issues.

EXPENDITURES OUT OF THE STATE LOCAL GOVERNMENT REFORM FUND

In reply to **Mr CONLON**.

The Hon. M.K. BRINDAL: The attached table provides the particulars of expenditure for the financial year just ending and gives details of projected expenditure out of the State Local Government Reform Fund as at 24 June 1998.

State—Local Government Reform Fund			
	1997-98 Budget (\$'000)	1997-98 Revised (\$'000)	1998-99 Estimate (\$'000)
	49,500	49,500	50,100
Community Services			
- SA Water Corporation (Water concessions provided to Adelaide and Pt Adelaide)	830	955	830
- Metropolitan Cemeteries	431	431	438
- Public Libraries and Community Information Services	12,451	12,451	12,700
Environment			
- Septic Tank Effluent Drainage	3,050	3,050	3,050
- South Eastern Water Conservation and Drainage Board	1,306	1,306	1,456
- Stormwater Management	3,900	3,900	3,900
Local Government Grants Commission	225	225	231
Local Government Rate Concessions	22,391	22,391	22,900
Local Government Reform Program	1,000	1,000	-
Recreation			
- Bicycle Tracks	250	250	250
- Recreational Jetties	1,750	1,750	1,750
Tourism			
- Tourist Roads	499	531	511
Transport			
- Country Town Bus Services			
* Family and Community Services	134	134	138
* Minister of Education and Children's Services—Other Payments	270	270	280
* Passenger Transport Board	818	897	838
- Forest Roads	310	310	310
Sub-total	52,210	52,446	49,977
Emergency Services Funding Group	-	75	95
Total Expenditure / Transfers	52,210	52,521	50,072

EMPLOYMENT FIGURES IN THE LOCAL GOVERNMENT SECTOR FOR THE PAST THREE YEARS

In reply to **Mr CONLON**.

The Hon. M.K. BRINDAL: On the basis of information collected by the South Australian Local Government Grants Commission on its annual general information return completed by councils, the number of full time equivalent employees in local government reduced over the period 30 June 1994 to 30 June 1997 from 7 261 to 6 890, which is a decrease of 5.1 per cent. This information does not include people involved in providing services under specific contracts to councils.

WATER INDUSTRY 'PROMOTIONAL COMPONENT'

In reply to **Hon. M.D. RANN**.

The Hon. G.A. INGERSON: The promotional component of the cooperative water industry venture between SA Water and the Department of Industry and Trade was just a one-off promotional grant in that year. No specific allocation will be made by the Department of Industry and Trade to continue this venture in 1998-99. However the Department of Industry and Trade will continue to support individual water companies seeking to export

and promote their products and services overseas as well as the Water Industry Cluster on a case by case basis, possibly funded by the Water Industry Best Practice Program.

RAIL REFORM TRANSITION PROGRAM

In reply to **Mr CLARKE**.

The Hon. G.A. INGERSON: I am now in a position to provide more information regarding the projects which have been approved by the Commonwealth Parliamentary Secretary for Transport and Regional Development.

I should point out that this is a Commonwealth program. The State can only recommend, not approve projects.

I have tabled a short description of the approved projects to date and a financial report which outlines the expenditure to date and the number of estimated direct and indirect job outcomes.

Other project proposals are at various stages of consideration.

The following is a brief outline of the projects presently approved by the Commonwealth to date. This does not include projects which have been recommended by the State Advisory Committee and which are under consideration by the Commonwealth Parliamentary Secretary for Transport and Regional Development.

SPENCER REGION

Proponent: City of Port Augusta

Title: Electronic Trading

Aim: To stimulate economic development in the Port Augusta region through electronic commerce, transfer skills to the community, and become a locally owned business.

Estimated additional employment outcomes: 15 direct and 20 indirect.

Funding Approved: \$375 000

Proponent: City of Port Augusta

Title: Lawrie Wallis Aerodrome

Aim: Extend the sealed runway at the Airport. Supporting mining, tourism and aquaculture industries. Also, development of an aircraft overhaul and maintenance facility.

Estimated additional employment outcomes: 5 direct and 30 indirect.

Funding Approved: \$1 810 440

Proponent: Pichi Richi preservation Society Inc.

Title: Pichi Richi Railway

Aim: Upgrade and extend the track to Stirling North. Plus upgrade facilities and rolling stock to enable the establishment of a historic railway passenger service.

Estimated additional employment outcomes: 28 direct.

Funding Approved: \$1 350 000

Proponent: Spencer Gulf Aquaculture Pty Ltd

Title: Tourism and Hatchery Facility

Aim: Establish Tourism and Hatchery facilities to grow snapper and yellowtail kingfish.

Estimated additional employment outcomes: 23 direct. 37 indirect

Funding Approved: \$600 000

Proponent: City of Whyalla

Title: Boat Ramp

Aim: Establish groynes and boat ramp facility and Fitzgerald Bay to enable sea cages to be launched in support of the aquaculture industry.

Estimated additional employment outcomes: Indirect outcomes as stated by Spencer Gulf Aquaculture Pty Ltd.

Funding Approved: \$400 000

Proponent: Fishing Industry Training Council

Title: Aquaculture Traineeship

Aim: Provide employment and accredited training at a range of aquaculture establishments.

Estimated additional employment outcomes: All 20 trainees are estimated to obtain long term employment.

Funding Approved: \$235 000

OTHER REGIONS

Proponent: Barossa Regional Economic Development Authority

Title: Tourist Train

Aim: Establish a passenger tourist train to the Barossa using Bluebird rolling stock.

Estimated additional employment outcomes: 24 direct.

Funding Approved: \$57 000

Proponent: District Council of Ceduna

Title: Airport Upgrade

Aim: Provide a sealed runway surface (Runway 11-29) for Ceduna Airport and upgrade the terminal buildings. This will support the expansion of the tourism, fishing, aquaculture, agriculture and mining industries.

Estimated additional employment outcomes: 6 direct. 100 indirect.

Funding Approved: \$300 000

Proponent: District Council of Lower Eyre Peninsula

Title: Port Lincoln Airport Upgrade

Aim: Upgrade runway (Runway 01-19) at Port Lincoln Airport to BAE 146 strength. This will support the expansion of the tourism, fishing, aquaculture, agriculture and mining industries.

Estimated additional employment outcomes: 10 direct. 300 indirect.

Funding Approved: \$350 000

Proponent: Dryland Engineering

Title: Claymate Manufacture

Aim: Assist establishment of a facility to produce the claymate machine.

Estimated additional employment outcomes: 15 direct.

Funding Approved: \$100 000

Proponent: District Council of Mount Remarkable

Title: Wilmington Plan

Aim: Assist establishment of tourism facilities at Wilmington.

Estimated additional employment outcomes: 13 indirect.

Funding Approved: \$77 000

NORTHERN ADELAIDE

Proponent: Glen Ewin Fine Foods

Title: New Premises

Aim: Assist commissioning of plant and equipment facilities at new premises.

Estimated additional employment outcomes: 34 direct.

Funding Approved: \$460 000

Proponent: City of Port Adelaide Enfield

Title: Northern Territory Links

Aim: Provide assistance to firms to realise their potential to export.

Estimated additional employment outcomes: 60 indirect.

Funding Approved: \$200 000

Proponent: Overseas Pharmaceutical Aid For Life Pty Ltd

Title: Relocation/expansion

Aim: Assist company to relocate and purchase equipment to expand operations.

Estimated additional employment outcomes: 29 direct.

Funding Approved: \$295 000

Proponent: Steel Road Pty Ltd

Title: Rail Employment and Training

Aim: Assist rail maintenance and training company developed by ex AN employees.

Estimated additional employment outcomes: 25 direct.

Funding Approved: \$200 000

Proponent: Therapeutic Antibodies Australasia Pty Ltd

Title: Processing facility

Aim: Assist company to establish a processing facility to manufacture serum.

Estimated additional employment outcomes: 100 direct.

Funding Approved: \$450 000.

Proponent: Austral meat

Title: New facility

Aim: Assist company to establish a new world competitive abattoir.

Estimated additional employment outcomes: 80 direct.

Funding Approved: \$300 000.

Rail Reform Transition Program Approved Projects Status as at June 1998

	Income	\$ Approved	Estimated additional job outcomes	
			Direct	Indirect
Commonwealth Grant Yr 1	8,973,000			
Interest to 31/5/98	493,060			
Commonwealth Grant Yr 2	9,270,000			
Total	18,736,060			
Spencer Gulf Projects				
Electronic Trading		375,000	15	20
Lawrie Wallis Aerodrome		1,810,440	5	30
Pichi Richi Railway		1,350,000	28	
Spencer Gulf Aquaculture		600,000	23	37
Whyalla Boat Ramp		400,000	as above	as above
Aquaculture Traineeship		235,000	20	
Other Regions Projects				
Barossa Tourist Train		57,000	24	
Ceduna Airport		300,000	6	100

Rail Reform Transition Program Approved Projects Status as at June 1998

	Income	\$ Approved	Estimated additional job outcomes	
			Direct	Indirect
Port Lincoln Airport		350,000	10	300
Dryland Engineering		100,000	15	
Wilmington		77,000		13
North Adelaide Projects				
Glen Ewin		460,000	34	
NT Links		200,000		60
OPAL		295,000	29	
Stell Road		200,000	25	
TAB		450,000	100	
Austral Meat		300,000	80	
Total Employment			414	560
Total Approved		7,559,440		
Funds Remaining		11,176,620		

EMPLOYEES BY LOCATION FOR DEPARTMENT OF INDUSTRY AND TRADE AND BUDGETS

In reply to **Mr CLARKE**.

The Hon. G.A. INGERSON: The Department of Industry and Trade has a total of 315.8 FTEs including 19.85 FTEs externally funded.

Location of these employees are as follows:

Department of Industry and Trade (Terrace Towers)	145.45
The Business Centre	49.8
SA Centre for Manufacturing	32.8
Industrial Supplies Office	6
Office of Local Government	19.95
Department of Recreation and Sport	92.8

The final budgets for each of the operating divisions of the Department have not been finalised.

RAIL REFORM TRANSITION PROGRAM

In reply to **Mr CLARKE**.

The Hon. G.A. INGERSON: In response to your subsequent question I have tabled figures which show the number of Australian National Retrenchments from 31 October 1997 to 14 November 1997 inclusive. These show that 1133 retrenchments occurred in South Australia.

The objective of the Rail Reform Transition Program is to support measures which will create jobs through economic development of the regions most adversely affected.

It is not the specific intention of the program to provide jobs for retrenched AN workers.

The projects approved by the Commonwealth to date are estimated to provide an additional 414 direct and 560 indirect jobs.

The aquaculture traineeship project has provided employment for five ex AN workers, and the Steel Road project has to date provided full time employment for six ex AN workers and eighteen casual ex AN workers.

If Mr Clarke requires information regarding the number of ex AN workers who have been engaged by the purchasers of Australian National, the matter should be referred to my colleague, the Minister for Transport, to request this information.

Retrenchments by Business and Location from 31 October 1997 to 14 November 1997 (inclusive)

	Powerail	Railfleet	Railmec	Infrastructure	SA Freight	Passenger	Corporate	Tasrail	Total
Adelaide	173	38	89	90	14	245	29		678
Pt Aug/StgNth	98	27	75	88			22		318
Pkstrn/Kalg	18	3		16	8				37
Kewdale		5							5
Whyalla		3							3
Pt Lincoln					82				82
Thevenard					13				13
Alice Springs				5					5
Tailem Bend	4				4				8
Cook		3		7					10
Pt Pirie				17	4				21
L/ton								126	126
Burnie								20	20
Hobart								26	26
Devonport								10	10
Melbourne						1			1
Sydney						1			1
Perth						1			1
TOTAL	293	79	164	223	125	248	51	182	1365

REGIONAL DEVELOPMENT

In reply to **Mr CLARKE.**

The Hon. G.A. INGERSON: Eight people are employed in the Regional Development Services Unit of the Department of Industry and Trade. The value of regional grants provided by that Unit in 1997-98 was \$5.675m.

Category of Grant	\$ Value
Board Administration	\$2 890 000
Board Projects	160 000
Business Incentives	490 354
Regional Towns Program Grants	230 000
Rail Reform Transition Program Grants	1 905 000
Total	\$5 675 354

The grants per region for 1998-99 that are known, relate to Board administration and are standard—13 country Boards each receive \$210 000 if their Councils give \$56 666; 1 metropolitan Board (Northern Adelaide Development Board) receives \$80 000 if its Councils give \$120 000. Other grants, such as Board project funding, business incentives, Regional Towns Program and the Rail Reform Transition Program are not known in advance.

DEPARTMENT OF INDUSTRY AND TRADE PROMOTIONS AND PUBLICITY BUDGET

In reply to **Mr CLARKE.**

The Hon. G.A. INGERSON:

1. The Department has budgeted to spend \$2.5 million in 1998-99 on marketing and communications related to Market South Australia. The budget supports:

- The Case for South Australia—\$580 000
- The Case for South Australia Industries—\$1 190 000
- Serving South Australia—\$730 000

These programs aim to secure new private investment and reinvestment through promoting South Australia capabilities locally, interstate and overseas. The marketing priority in 1998-99 is to develop case materials and marketing strategies for specific industry sectors including: food, information technology, back office operations, defence, automotive and electronics which can be marketed nationally and internationally.

2. The budget supports 27 marketing and communications projects involving a mix of direct marketing, trade shows, promotion in trade journals, production of marketing materials and promotion of the Department's services. An analysis of these projects shows that 40 per cent of the budget is directed towards marketing activity within South Australia and 60 per cent is directed towards external promotion. Internal expenditure is principally linked to marketing of The Business Centre and Centre for Manufacturing services together with promotion of business success and local achievements through initiatives like the Manufacturer of the Year and the Success Factor.

3. Creating a climate of business confidence is important. Recognising success in the business community can play a part in building confidence in the State. In the past two years the Department has specifically supported *Directions for South Australia* on NWS9. This program, like the *Postcards* series, has proved to be an outstanding success.

The Department plans to again support this program in 1998-99 and has been advised by NWS9 that the station proposes to extend the series to 26 episodes.

OFFICERS ISSUED WITH GOVERNMENT OWNED MOBILE PHONES—INDUSTRY, TRADE AND TOURISM PORTFOLIO

In reply to **Mr CLARKE.**

The Hon. G.A. INGERSON: The number of mobile phones are:

Former EDA	66
Department of Recreation & Sport	42
Tourism Commission	42
Adelaide Entertainment Centre	19
Adelaide Convention Centre	5
Racing Industry Development Authority	3
	177

Accounts are paid monthly through Telstra throughout the agency with the exception of Convention Centre who use Optus.

The names and titles of the officers issued with mobile phones are attached.

Old EDA

1 W. Price	Principal Investment Manager
2 R. Collini	Manager IT Service Delivery
3 G. Marlow	Acting Director, Corporate Services
4 R. Whyte	Manager Information Technology Services
5 B. Cossey	Deputy Chief Executive
6 I. Dixon	Chief Executive
7 J. Hallion	Executive Director, Industry Policy & Infrastructure
8 J. Johnson	Principal Investment Manager
9 C. McMahon	Principal Investment Manager
10 S. Jongebloed	Investment Manager
11 D. Mitchell	Principal Investment Manager
12 P. Daly	Senior Investment Manager
13 P. Heaft	Principal Investment Manager
14 K. McGloin	Senior Investment Manager
15 L. Byass	Principal Investment Manager
16 J. Frogley	Executive Director, Business Investment
17 P. Hollister	Executive Officer, AustralAsia Railway Corp.
18 R. Frinsdorf	Senior Project Officer
19 C. Kaufmann	Senior Project Officer
20 A. Scott	Director, Project Coordination
21 D. McClounan	Financial Business Analyst
22 L. Vander Hoeven	Information Officer
23 L. Kwok	Business Adviser
24 A. Davidson	Regional Towns Program Coordinator
25 T. Deer	Regional Development Area Manager
26 A. Draper	Manager Regional Development Services
27 P. Alisaukas	Manager Product Commercialisation
28 B. Burridge	Manager Process Engineering
29 J. Groves	Manager Advanced Manufacturing Facility
30 B. Manning	Manager Engineering Projects
31 M. Nicolle	Foundry Manager Engineering Projects
32 G. Peterson	Foundry Training Coordinator
33 L. Piro	Deputy General Manager/Water Industry
34 P. Rosser	Manager Education & Training
35 P. Stock	Manager Aust. Silicon Works Centre
36 A. Thom	Water Industry Adviser
37 G. Ward	Commercial Manager Engineering Projects
38 D. Swincer	Executive Director, The Business Centre
39 T. Miers	Regional Development Area Manager
40 D. Whittenbury	Regional Development Area Manager
41 F. Miller	Small Business Advocate
42 R. Watson	Manager Strategic Marketing
43 B. Orr	General Manager Sydney Office
44 S. Andrews	Client Manager
45 I. De Favari	Client Manager, General Manufacturing
46 R. Edwards	Client Manager Automotive
47 A. Emerson	Branch Assistant
48 A. Fiebig	Client Manager General Metals
49 S. Guzinski	Procurement Consultant
50 W. Hagenus	Client Manager
51 D. Harvey	Client Manager TCF/Furniture
52 R. Heyneman	Client Manager Food
53 J. Hopkinson	Client Manager
54 T. Kaethner	Client Manager Health
55 L. Kozlovic	Client Manager
56 J. Lee	Client Manager Traded Services
57 J. Mastrangelo	Client Manager Business Networks
58 B. Mitchell	Consultant
59 K. O'Callaghan	Principal Investment Manager
60 M. Smith	Export Business Adviser
61 G. Sutton	Manager Industrial Supplies Officer
62 P. Szuster	Client Manager
63 A. Leske	Consultant, Textile Clothing & Footwear
64 B. Wright	Manager Small Business Service
65 -	IT Support
66 -	IT Support
	Department of Recreation and Sport
1 M. Angove	Netball Coach
2 G. Beringen	Swimming Coach
3 G. Boase	Athletics Coach
4 P. Bourdon	Manager Sports Science
5 A. Burdin	Beach Volleyball Coach
6 G. Carlson	Coordinator Participation Unit
7 B. Cibich	Men's Hockey Coach
8 M. Clark	Manager High Performance Programs
9 I. Collins	Asst & IT Support Officer
10 N. Craig	Senior Sports Physiologist
11 M. Crook	Men's Soccer Coach

12 A. David	Rowing Coach	6 B. Jones	Events Manager
13 D. Davis	Squash Coach	7 R. Kerslake	Director Finance & Administration
14 P. Dayman	Project Officer Capital Works	8 K. Mallett	Food & Beverage Assistant
15 P. Dickson	Reception	9 S. Arch	Hirings Manager
16 R. Fletcher	Director Corporate Services	10 J. Woods	Events Manager
17 D. Foureur	Canoeing Coach	11 A. Dallwitz	Food Manager
18 N. Gliddon	Basketball Coach	12 J. Zajer	Functions Sales Executive
19 E. Haynes	Administration Officer Grants	13 F. Hauner	Accountant
20 T. Lamoree	Manager Coach & Athlete Services	14 M-A Bassi	PA to CEO
21 D. Llewellyn	Program Manager Prepared To Win	15 M. Lazarus-Hall	Executive Assistant
22 W. Marks	Baseball Coach	16 M. Braby	Event Coordinator Functions
23 R. Militz	OAP Admin. Officer	17 R. Taylor	Production Assistant
24 K. McCormack	Women's Soccer Coach	18 B. Simpson	Events Manager
25 D. McLean	ACE Coordinator	19 S. Hollister	House Rigger/Building coordinator
26 L. Parnell	Director Rec & Sport Development	20 Treasurer	General Use
27 J. Paull	Exec. Asst. Int. Marketing, Prepared to Win		Adelaide Convention Centre
28 G. Pearce	Manager Programs—Sport Development	1 P. van der Hoeven	General Manager
29 M. Ralston	Olympic Council—Exec. Director	2 G. Ashman	Deputy General Manager
30 B. Raymond	Marketing Consultant	3 S. Hocking	Director of Sales & Marketing
31 J. Reiners	Project Officer—Econ & Industry	4 P. Hall	Sales Executive
32 J. Robertson	Manager Policy & Social Dev. Unit	5 J. Robinson	Sales Executive
33 B. Robinson	VIP Coordinator		Racing Industry Development Authority
34 B. Savage	Sports Physiology	1 J. Barrett	CEO
35 M. Schetter	Local Government Liaison	2 D. Harvey	Manager Policy & Development
36 M. Soderstrom	Programs Consultant—Participation Unit	3 M. Penfold	Supervisor Betting Services
37 T. Stanef	Biomedical Technical Officer		
38 A. Stephens	Athletics—Scholarship Track & Field		
39 B. Surman	Living Health Development Consultant		
40 S. Tutton	Men's Volleyball Coach		
41 R. Tyzzer	Tennis Coach		
42 H. West	Sport & Rec. Traineeship		
	SA Tourism Commission		
1 W. Emery	Marketing Manager		
2 J. Evans	Marketing Manager		
3 T. Zobel	Facilities Manager		
4 R. Glow	Marketing Coordinator		
5 J. Daly	Public Relations Coordinator		
6 D. Javicevic	Marketing Manager		
7 P. Cramey	Marketing Coordinator		
8 -	Marketing Pool Phone		
9 B. Nehmy	Sales Manager		
10 D. Crinion	Executive		
11 D. Wee	Internet Coordinator		
12 T. Cunneen	Computer Services Manager		
13 M. Sweetman	Computer Systems Officer		
14 J. McDonnell	Events Manager		
15 B. Spurr	Deputy Chief Executive		
16 D. McFarlane	Events Manager		
17 J. Nykiel	Project Coordinator		
18 S. Pisani	Project Coordinator		
19 B. Sterk	Events Coordinator		
20 A. Ruggero	Sales Representative (Vic/Tas)		
21 A. Sullivan	Sales Manager (NSW)		
22 R. Centrell	Sales Manager (Vic)		
23 S. Novak	Industry Coordinator		
24 G. Birse	Sales Manager (Qld)		
25 T. Jarman	Sales Manager (NSW)		
26 K. Guy	Marketing Coordinator		
27 J. Greenslade	Executive		
28 R. Wieland	Operations & Events Manager		
29 P. Donnellan	Marketing Coordinator		
30 G. Brodie-Tyrell	Manager Information Systems		
31 G. Porter	Industry Development Manager		
32 R. Maynard	Industry Development Coordinator		
33 E. Warhurst	Executive		
34 I. Carter	Events Manager		
35 -	Industry Liaison Group Phone		
36 A. Daniels	Executive		
37 M. Turtur	Events Manager		
38 S. Boyd	Marketing Manager		
39 L. Davies	Marketing Manager		
40 M. Geddes	Executive		
41 S. Cross	Infrastructure Planner		
42 A. Ruston	(Wine Tourism Council)		
	Adelaide Entertainment Centre		
1 I. Fraser	CEO		
2 A. Chin	Functions Manager		
3 T. Baker	Operations Manager		
4 S. Mikkelson	Marketing Manager		
5 A. Luksich	Administration Assistant		

VEHICLES BY CLASSIFICATION HIRED IN 1996-97 1997-98 AND COST OF VEHICLE HIRE & MAINTENANCE

In reply to **Mr CLARKE.**

The Hon. G.A. INGERSON: The answer to this question will be provided by the Minister for Administrative and Information Services.

GOODS AND SERVICES TAX

In reply to **Mr CLARKE.**

The Hon. G.A. INGERSON: None of the departments and agencies in my portfolio have undertaken or commissioned any analysis of the impact of the introduction of a GST, at a rate of 10 per cent or any other rate, on the cost of delivering State Government goods and services.

In reply to **Mr CLARKE.**

The Hon. G.A. INGERSON: As indicated in my response to question 10. Agencies and departments within my portfolio are not in a position to advise me of how much the cost of goods and services purchased will increase after the introduction of a goods and services tax (GST) at the rate of 10 per cent.

In reply to **Mr CLARKE.**

The Hon. G.A. INGERSON: As indicated in my response to question 10, agencies and departments within my portfolio are not in a position to advise me of how much the cost of each service provided to the public would need to rise to prevent an erosion of State Government revenues.

TOURISM INDUSTRY PERFORMANCE AGAINST TARGETS

In reply to **Hon. M.D. RANN.**

The Hon. G.A. INGERSON: The original targets for visitor nights to which the Hon. Mike Rann referred were contained in the South Australian Tourism Plan released at the beginning of 1996. These targets were reviewed in 1996-97 and revised following implementation of strategy 3.2.6 of the plan, which required a detailed independent forecast of tourism growth to South Australia.

This study was undertaken because there was uncertainty about how realistic the original targets contained in the plan were as they far exceeded the national average growth rates at that time.

An independent study was jointly commissioned by the SATC, Department of Treasury and Finance and the Department of Premier and Cabinet and undertaken by the South Australian Centre for Economic Studies, Griffith University Centre for Hotel Management and Coopers Lybrand. This study recommended revising the targets.

The following are the current targets for visitor nights to the year 2003:

- 8 per cent growth from the international market.

- 2 per cent growth from the interstate market.
- 1 per cent growth from the intrastate market.

These South Australian targets were still above the national Tourism Forecasting Council's forecast growth for these markets for Australia as a whole.

Our performance against these targets is monitored using the statistical data collected by the national Bureau of Tourism Research. These collections are the International Visitor Survey (IVS) and the Domestic Tourism Monitor (DTM). With a break in data collections that occurred in 1994-95 this year became the new benchmark for comparing growth over time.

Based on the most recently released data from the Bureau of Tourism Research, the following growth in visitor nights in South Australia has been achieved over the period June 1995 to December 1997:

- Average 10 per cent pa from the international market (822 000 additional nights)
- Average 8 per cent per annum from the interstate market (1 246 000 additional nights)
- Average 4 per cent per annum from the intrastate market (896 000 additional nights).

All results are greater than the national average results for this period and demonstrate that South Australia performed better than anticipated over this period.

In terms of the value of tourism, tourism currently contributes \$1.96 billion to South Australia. If the current positive growth trends continue we will be well on the way to meeting the Corporate Plan's new targets of an additional 700 000 visitors, \$560 million contribution to GSP and 10 000 jobs over ten years.

It is important to note that world issues will impact on tourism performance and therefore the targets and the economic benefit generated will remain under constant review.

AUSTRALIAN FERRIES

In reply to **Mr CLARKE**.

The Hon. G.A. INGERSON:

1. The licence between Australian Ferries and the State Government included a requirement for Australian Ferries to specify its operational schedule for the Kangaroo Island run. The licence did not specify a frequency of service.

2. The licence allowed Australian Ferries to alter its schedule by, with 30 days notice, advising the Government of the proposed changes.

3. The licence specified a licence fee of \$125 000 per year payable 3 monthly in arrears.

4. The current fee structure is not based on a per passenger levy.

5. The collection of fees for the first 6 months of operation has been deferred while a compensation claim for the non availability of the Patawalonga harbour for 2 weeks in November is being assessed.

In reply to **Mr CLARKE**.

The Hon. G.A. INGERSON:

1. Australian Ferries is not seeking to renegotiate a contract. Australian Ferries is operating under a short term licence that will expire in September 1998. The licence was issued to allow Australian Ferries to commence the service while negotiations are continuing on the facilities to be available at Patawalonga.

2. As the Government is not reopening the 'contract', there is no reason to put the contract out to a second tender at this time.

OLYMPIC SOCCER TOURNAMENT

In reply to **Mr FOLEY**.

The Hon. G.A. INGERSON: During the Estimates Committee A, Mr Foley engaged in a dialogue with me over the costs to the South Australian community of staging the Olympic Soccer Tournament. Embedded in that dialogue were several questions, viz:

- (a) What will be the total cost of staging the Tournament?
- (b) Will the South Australian Government be paying for hotel accommodation, on-ground costs, and other costs associated with housing teams?
- (c) If so, how much is the Government budgeting for these costs?
- (d) What will be the average ticket price for attendance at soccer matches in the Olympic Soccer Tournament?

I have undertaken to determine whether any of the above information was restricted as a result of the Government's confidentiality obligations to SOCOG in respect of the Memorandum of Understanding (MOU) with SOCOG and, if not, to provide the information requested.

A senior officer of the Department of Industry and Trade has examined the Memorandum of Understanding and has discussed the question of confidentiality with the appropriate senior management of SOCOG. I believe that the release of some information would not breach the confidentiality requirements of the MOU.

In relation to the total cost, the total net cost to the Government will be determined by both the cost of staging the event and the offsetting revenue from ticket receipts. The total cost has a number of components including fees to SOCOG (which cannot be divulged as a result of the confidentiality requirements of the MOU), and the operational costs of the tournament.

The budgeted net cost after taking into account expected revenues is \$6.653m. However, this needs to be seen in the same context as previous expenditures by the South Australian Government on events such as the Grand Prix, whereby the expenditure by Government generates for the economy a far greater economic impact than the amount spent.

With regard to hotel accommodation, on-ground costs and related expense with housing of teams, included in the budgeted net cost of staging the Tournament (i.e. the \$6.653m referred to above) are a number of costs including the cost of housing the teams in a secure 'Olympic Village'. However, the detailed arrangements for accommodation are the subject of a confidential agreement between SOCOG and the accommodation provider (Hilton International) and cannot be released.

Ticket prices will be set by SOCOG and will be consistent for Olympic Soccer Tournaments in all participating cities (Brisbane, Canberra, Melbourne and Sydney). Prices have not yet been set, but all States, including South Australia, are discussing with SOCOG a number of principles which aim to ensure that the tickets are affordable by the majority of South Australians. Ticket prices are expected to be announced by SOCOG later this year.

SOUTHERN RACING FESTIVAL

In reply to **Mr FOLEY**.

The Hon. G.A. INGERSON: The evaluation of the festival is yet to be completed. I will be happy to provide the honourable member with details of the evaluation when it has been completed.

In reply to **Mr WRIGHT**.

The Hon. G.A. INGERSON: Turnover generated during the period of the Festival compared to the same period last year was as follows:

	1998	1997
	\$m	\$m
On-Course Totalizator	8.662	10.587
TAB	92.721	78.268
Bookmakers	12.338	16.029
TOTAL	113.721	104.884

Turnover during the period of the festival increased by 8.43 per cent.

COST OF SATRA

In reply to **Mr WRIGHT**.

The Hon. G.A. INGERSON: I have been advised by the SA Thoroughbred Racing Authority (SATRA) that their operating costs are as follows:

Budgeted 1997-98	\$1 877 600
Estimated Actual 1997-98	\$1 850 000

AUDITOR-GENERAL'S REPORT

In reply to **Mr FOLEY**.

The Hon. I.F. EVANS: This information is in addition to that provided at the hearing of the Committee on 18 June.

I am advised that with regard to bank reconciliations and general ledger matters, these were acknowledged by audit to have been satisfactorily resolved.

With regard to receipting and banking and grant payments, the department is addressing the issues raised by audit. In particular:

- consecutiveness checks are now in place relating to issued cheques, receipts and invoices;
- a review of vendors is progressing to reduce the duplication; stringent controls on new vendor creation have been introduced;

· processing of payments is now running smoothly as the accounting software has been stabilised.

With regard to Revenue Raising and Debtors, the Office for Recreation and Sport acknowledges that this was an area requiring substantial attention.

The situation arose from a number of years of poor control over the raising, recording and follow up of debtors coupled with inadequate efforts to relate receipts to particular debts. As a result there was some uncertainty in the case of a number of sundry debtors as to whether or not a debt actually existed.

All old debts have now been reviewed and adjustments have been made where the debt no longer existed. Appropriate management of debtors with the production of monthly statements and monthly reviews of overdue debts will prevent this situation arising again in the future.

The office accepts the adverse finding in relation to controls over the receipt of money. However, controls over receipting and banking of money have been reviewed and a number of changes to procedures implemented. These include daily banking and monitoring of receipt numbers. These new procedures are currently being discussed with the officers of the Auditor-General's Department.

In regard to the adverse finding in relation to expenditure control as unjustifiably harsh. It is understood that this related to duplicate payments. The following comments should be considered in the context of substantial technical difficulties in implementing a new system coupled with major staffing difficulties in the finance area.

- On three separate occasions it was detected where duplicate payments were made.
- One was due to a system error, 110 cheques were printed twice. 103 were cancelled leaving only seven where amounts had to be recovered.
- On the other two occasions, cheques were hand-written due to system failure. Unfortunately without the built-in controls of the accounting system, a number of cheques were drawn twice.
- Most of the recipients of these duplicate payments were current creditors and the money was able to be recouped by way of credits against current accounts.

This shows that the Office was aware of the issues and had in place mechanisms for dealing with them.

As at 24 June 1998, there were 16 duplicate payments remaining unresolved. The total value of these was \$7 696 and almost half of this amount related to a double payment to ETSA.

SOUTH AUSTRALIAN SOCCER FEDERATION FUNDING FOR JUNIOR SOCCER DEVELOPMENT

In reply to **Ms THOMPSON**.

The Hon. I.F. EVANS: I can obtain for the honourable member the exact figure of what grants were made to soccer over the past year. The funding for the various sports is done through the various grants processes. The South Australian National Football League, for instance, gets over \$400 000 through Government; soccer, as I noted gets something like \$260 000. I will obtain the exact figure and bring them back for the honourable member.

Living Health provided the South Australian Soccer Federation in 1997 with a grant of approximately \$350 000 broken down as follows:

· Smoke Free Leagues—Premier and State—	\$116 000
· Smart Play Development Programs	\$98 000
· National Youth League	\$10 000
· Amateur Soccer League	\$5 000
· Country Soccer	\$10 000
· Women's Soccer	\$26 000
· Health Promotion—(junior development)	\$35 000

Disbursement of the Living Health funds are made in accordance with the Agreement and Contract with Living Health (now with the Office for Recreation and Sport).

The South Australian Soccer Federation contributes \$342 000 in total (which includes monies from sponsorships such as Living Health—\$98 000) to junior coaching and development.

Living Health will provide a further \$265 000 to the South Australian Soccer Federation in 1998-99.

Junior Soccer and Junior Development are vital components of the South Australian Soccer Federation's long term vision.

The South Australian Soccer Federation from October 1996 through to May 1997 conducted a review of soccer coaching and junior development programs including regional and metropolitan areas.

The recommendations which are now being implemented are planned to lead to:

- improved junior coaching;
- improved quality junior development programs
- the establishments of a strong foundation for the future of South Australian Soccer.

Amongst the 28 recommendations the report recommends that:

- a full time Coaching and Development Manager be appointed;
- a full time assistant be appointed to provide clerical support for the Coaching and Development Manager;
- four part-time Regional Coaches be appointed;
- one part-time Relief Regional Coach be appointed;
- five part-time Area Coaches be appointed;
- the number of Coaching Centres to be reduced from 13 to nine with the view to re-establishing quality junior coaching;

This comprehensive peak body structure will provide significant support for junior development in soccer in South Australia.

The South Australian Soccer Federation also received \$20 000 in 1997 from the Office for Recreation and Sport's Statewide Development Scheme which was utilised to enable the appointment of a Club's Sponsorship and Fundraising Manager responsible for income generation.

In 1997 Women's Soccer received \$16 000 through the Statewide Development Scheme and will receive a further \$16 100 for 1998.

Nineteen of the South Australian Soccer Federations affiliated club's received a total of \$39 000 in grants through the Active Club Grant Scheme.

A further allocation of \$20 000 from the State Wide Development Scheme for 1998 will include \$10 000 for the conduct of the 1998 Junior Talent Identification Championships which will involve the participation of 400 outstanding 14 and 15 year olds.

RATE CAPPING

In reply to **Mr CONLON**.

The Hon. M.K. BRINDAL: I wish to advise you that I have contacted the City Manager of Unley requesting a response in relation to the increase of rates prior to rate capping being introduced. I am currently awaiting his reply and will advise you accordingly.

RATES CAP APPLICATION EXEMPTIONS

In reply to **Mr WILLIAMS**.

The Hon. M.K. BRINDAL: Of the 17 Councils which applied for an exemption to the rate capping requirements in the first 'round', all were granted exemptions. The Ministerial Advisory panel did however recommend that certain projects put forward by these councils did not constitute extenuating circumstances and were therefore not approved. The exemptions were approved by the Governor in Executive Council on 4 June.

Councils granted exemptions by Governor's proclamation of 4 June:

City of Adelaide
The Alexandrina Council
City of Burnside
District Council of Ceduna
City of Charles Sturt
The Clare and Gilbert Valleys Council
District Council of Cleve
District Council of Kapunda and Light
District Council of Le Hunte
City of Marion
City of Mitcham
City of Prospect
Tatiara District Council
City of Unley
Victor Harbor District Council
City of West Torrens
District Council of Yankalilla

OUTSTANDING BUSINESS OF THE LOCAL GOVERNMENT BOUNDARY REFORM BOARD

In reply to **Mr WILLIAMS**.

The Hon. M.K. BRINDAL: There are two proposals formulated by the Local Government Boundary Reform Board prior to 30 September 1997 that are not yet finalised. These are proposals to amalgamate the District Council of Lucindale and the District

Council of Naracoorte, and the District Council of Lacedpede and the District Council of Robe. Both of these proposals will be finalised prior to the 30 September 1998. In addition there are a number of councils currently investigating boundary alterations. Whether councils resolve to pursue boundary change as a result of these investigations, and the exact timing of any proposal being finalised is unclear and outside the control of either the Local Government Boundary Reform Board or the Government. Councils involved in boundary alteration investigations which may lead to proposals which can be processed by the board by 30 September 1998 are:

District Council of Ceduna
City of Whyalla
Adelaide Hills Council and City of Burnside
City of Port Adelaide Enfield and City of Tea Tree Gully

CONSULTANCIES

In reply to **Mr CLARKE:**

The Hon. G.A. INGERSON: The following table delineates:
1. The consultancies let during 1997-98 (specifically for the period 1 July 1997 up to and including 30 April 1998);
2. The cost of each consultancy;
3. The terms of reference;
4. An indicator as to whether or not tenders had been called and a reason for no tenders being called;
5. Whether or not a report had been prepared;
6. Whether the report was a public or an internal report; and
7. The date on which a public report became available to the public.

Attachment 1
Consultancy Payments made by The Department of Industry and Trade, July to April 1998

Consultant	Amount \$v	Reason for Consultancy being Issued	Tender Y/N	Comments as to Why No Tender Process	Published Report	Public/Internal	Date Released
Adecon Pty Ltd	9,000	Strategic report on Foxtel/Australis merger	Y		Y	Internal	
Airport Planning Pty Ltd	18,058	Hawker Airport Research	Y		Y	Internal	
AITC	42,750	Improving Urban Irrigation Efficiency in Metropolitan Adelaide	Y		Y	Internal	
Allen Consulting Group, The	72,910	'Priorities for Competitive Tax System' Project	Y		Y	Internal	
Anderson Collins	12,873	GRAG Report —Adelaide Council Review—boundary ref.	Y		Y	Internal	
Anderson Collins	20,000	'Women in Sport' Conference	Y		Y	Available	October '98
Angel Australia Pty Ltd	4,000	Multimedia Super Corridor Malaysia	Y		Y	Internal	
Anne Bastian	3,000	Local Government Review Board—GRAG Report	Y		Y	Internal	
Aon Risk Management Consultants	11,400	Strategic Risk Review	Y		Y	Internal	September '97
APS Plastics Pty Ltd	6,000	Flow, cooling and packing phase and distortion analysis on Housing Cover	Y		Y	Internal	
Armstrong Muller Corporate Advertising	19,650	Report to consider potential investment in olive development	Y		Y	Internal	
Arthur Andersen	14,000	Tax Implications associated with provision of interest free loans by department	N	Ongoing	Y	Internal	
Arthur Andersen	46,670	Manufacturer of the Year Award	Y		Y	Internal	
Aust Software Engineering Institute	8,469	Preparation of the Technology Support Centre program 'Network and Awareness & Demonstration' Grants	Y		Y	Internal	
Australia Institute of Export	1,000	Fundamentals for international trade case studies	Y		Y	Internal	
Autotherm Pty Ltd	3,900	SACFM—Water Industry	Y		Y	Internal	
B C Tonkin & Associates	15,505	SACFM Water Industry—Best Practice	Y		Y	Internal	
Barnett Communic. & Marketing	499	Made in SA—Exhibition at SACFM & Adelaide Expo Work	Y		Y	TV Ads	
Barracough & Co	2,000	Facilitation and input to brainstorming session for the South Australian Food Plan	Y		Y	Internal	
Beach Road Main Street Project	500	Regional State Conference	N	Departmental Guidelines	Y	Internal	
Bechervaise & Assoc.	6,000	Kimba Community Project	N	Departmental Guidelines	Y	Internal	
Bechervaise & Assoc.	800	State Conference	N	Departmental Guidelines	Y	Internal	
Beston Pacific	10,019	Adelaide-Darwin Rail Project	Y		Y	Internal	
Beston Pacific	24,292	Adelaide Entertainment Centre Site Development Project	N	Unique Qualifications	Y	Internal	
Bourne Irwin Associates	10,125	Preparation of DIAG Strategies and action plans for MGIS and Logistic Services	N	Ongoing	Y	Internal	
Bruce Raymond	53,000	Marketing and related services	N	Ongoing	Y	Internal	
Camms Automation & Electricals	9,195	SACFM—Water Industry—Enterprise Review	N	Departmental Guidelines	Y	Internal	
CCIC Pty Ltd	14,100	SACFM Database Software	N	Departmental Guidelines	Y	Internal	
Centre for Economic Studies	30,650	Priorities for Competitive Tax System—first pay	N	Ongoing	Y	Internal	

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Centre for Economic Studies	30,000	Priorities for Competitive Tax System—second pay	N	Ongoing	Y	Internal	
Chimo Pty Ltd	67,785	8 transaction registrations (4 new agencies) + portable documents for Health Commission	N	Ongoing	Y	Internal	
CPMPS&F	23,000	Riesling Tril—Environmental Track Assessment	Y		Y	Internal	
Conlon & Associates Pty Ltd	1,000	Self Help Program No. 2 (QMS 10)	Y		Y	Internal	
Coopers & Lybrand	38,734	Self Help Program No. 2 (QMS 10)	Y		Y	Internal	
Coopers & Lybrand Consultants	20,000	Business Cost Comparison Food processing	Y		Y	Internal	
Coronis	2,000	SACFM Water Industry—Research	N	Ongoing	Y	Internal	
C P Moore	13,393	Accpac consulting	N	Departmental Guidelines	Y	Internal	
Cullen Egan Dell Ltd	1,870	Remuneration Consulting	N	Departmental Guidelines	Y	Internal	
D J McQueen & Associates Pty Ltd	8,501	Project Management for Visy Paper	Y		Y	Internal	
David J Foreman & Associates	1,150	Employment Advisory Service, HR consultancy	Y		Y	Internal	
Des Munday Consulting	12,000	Regional Development Review	N	Ongoing	Y	Internal	
Direct Personnel	4,469	Opportunity pipeline Discussion & Plan communication requirements	Y		Y	Internal	
Disney-Howe Associates Pty Ltd	47,615	Defence Procurement Conference	N	Departmental Guidelines	Y	Internal	
Dr Barry Lloyd Pty Ltd	10,945	Mallee Pig Proposal Preparation	Y		Y	Internal	
Dudley E Boniwell	453	Provision of advice on Pallade Pty Ltd and Advanced Rapid Robotics Manufacturing	Y		Y	Internal	
Economic Research Consultants	3,200	Analyses of British Aerospace, Balfours, Sunlighting, Teletech and Vinidex Proposals	N	Departmental Guidelines	Y	Internal	
Ecostructure Pty Ltd	699	Textile, Clothing and Footwear Industry Commission Report	Y	Departmental Guidelines	Y	Internal	
Emcorp Pty Ltd	50,000	Grants Commission Methodology Review	Y		Y	Internal	
Employers Federation Pty Ltd	3,020	Employment Advisory Service	N	Departmental Guidelines	Y	Internal	
Equity & Advisory Ltd	15,000	Employment Advisory Service	N	Departmental Guidelines	Y	Internal	
Ernst & Young	17,970	SA Mariculture Inform. Memorandum	Y		Y	Internal	
Ethos Australia	10,085	Preparation and delivery of benchmarking workshop	Y		Y	Internal	
Flinders Technologies	20,000	IIF Development Project	Y		Y	Internal	
Flinders University	22,800	Natural Environment assets audit	N	Unique Qualification	Y	Internal	
Fourdm	3,960	Quest Modelling	Y		Y	Internal	
Fyfe Surveyors	1,700	Employment Advisory Service	Y		Y	Internal	
Gael Fraser & Associates	12,640	GRAG Report	Y		Y	Internal	
Geraldine Sladden	2,560	GRAG Report	Y		Y	Internal	
Graham & Tasker Consulting	5,730	Big W Project	N	Ongoing	Y	Internal	
Graham Wright & Associates	16,500	Employment Advisory Service	Y		Y	Internal	
Hamra Management Australia Pty	1,000	Made in SA Campaign	Y		Y	TV Ads	
Harvey, S	13,080	Feasibility Study—Gap Analysis	Y		Y	Internal	
Hassel Pty Ltd	21,500	Best Practice in Recreation and Sport - Economic Impact	Y		Y	Available	June-05
Heaton Consultancies	132,744	Investment briefs for canola, pigmeat, wine, abalone, almond, malt	Y		Y	Internal	
Hender Consulting	52,215	Restructure of Small Business Services	N	Departmental Guidelines	Y	Internal	
Hemmerling International	66,255	South Australian Business Opportunities from Sydney Olympics	N	Departmental Guidelines	Y	Internal	
House of Training Pty Ltd	24,400	Employment Advisory Service	Y		Y	Internal	
Hudson Howells Asia Pacificcon	10,000	Port Lincoln Airport Project	N	Departmental Guidelines	Y	Internal	
Human Services	1,538	GRAG Report	Y		Y	Internal	

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Hydro-Plan	6,000	Strategic Analysis—Water Industry	Y		Y	Internal	
Ideas Group	3,657	Conference Appearance	N	Appearance at a conference	Y	Internal	
Indigo Design	3,910	Concept design and presentation of taxicab brochure	Y		Y	Internal	
Info Team Pty Ltd	3,060	1/8th share of report on current economic indicators	Y		Y	Internal	
Instate Pty Ltd	6,028	Joint catalogue database	Y		Y	Internal	
International Aerospace	9,500	DIAG Meetings	Y		Y	Internal	
Jane Finlay & Associates P/L	4,660	IT&T Consulting Task Force	Y		Y	Internal	
Janet Gould & Associates	13,423	Local Government Act Review	Y		Y	Internal	
John Gniel	2,100	Employment Advisory Service	Y		Y	Internal	
Kangaroo Island Council	9,300	Eco Tourism Amendments to Kangaroo Island Council Area West Plan report	N	Ongoing	Y	Internal	
KPMG Corporate Finance P/L	8,469	Wine Bottling Facility	Y		Y	Internal	
KPMG Management Consulting P/L	50,000	Electronics Manufacturing Benchmarking Project	Y		Y	Internal	
KPMG Management Consulting P/L	49,500	Electronics Component Manufacturing Project	Y		Y	Internal	
KPMG Management Consulting P/L	49,000	Commercial Electronics	Y		Y	Internal	
KPMG Management Consulting P/L	16,800	Cast Metal Precinct - Benchmark	Y		Y	Internal	
KPMG Management Consulting P/L	5,000	Advice on Athletics Stadium	N	Ongoing	Y	Internal	
Lighthouse Business Solutions	6,200	Benchmark - Light Metal Precinct	N	Departmental Guidelines	Y	Internal	
Lighthouse Public Relations	1,320	Material for Structural Reform	Y		Y	Internal	
Mack Consulting Group	26,450	SA Design Industry Strategic Plan—Stage 3	Y		Y	Internal	
Marc Colquhoun & Assoc.	350	Rail Reform Transition Program-Seeiti Project	N	Departmental Guidelines	Y	Internal	
Mark Lamond	8,000	Adelaide Entertainment Centre Site Development Project	N	Unique Qualifications	Y	Internal	
Market Equity P/L	4,892	AusIndustry Hub—Evaluation Project	N	Departmental Guidelines	Y	Internal	
McGregor Marketing Pty Ltd	5,100	Made in SA Campaign	Y		Y	TV Ads	
McPhee Andrewartha Pty Ltd	3,272	Susan McPhee & Amanda Pickering	Y		Y	Internal	
Mel Herbert & Associates P/L	21,735	Philmac Project—Stage 1	N	Departmental Guidelines	Y	Internal	
Michels Warren	1,258	TBC Media Launch	N	Departmental Guidelines	Y	Internal	
Micromet Pty Ltd	12,075	SACFM—Water Industry	Y		Y	Internal	
Mortara Marketing	3,550	SA Call Centre Industry Survey	Y		Y	Internal	
Nat.Institute Economic & Industry Res. P/L	14,000	The Case for Manufacturing in SA	N	Ongoing	Y	TV Ads	
New Focus	26,303	Market Research to Evaluate Effectiveness of The Business Centre	Y		Y	Internal	
Nigel Hopkins Communication	2,625	Research for Manufacturers	Y		Y	Internal	
Noel Browne Communications	31,915	Production Co-ordination—case for business licence brochure	Y		Y	Internal	
NRG Pty Ltd	10,000	Marketing TBC/BEC initiative	Y		Y	Internal	
Onkaparinga Institute of TAFE	1,050	Lecturer wine studies—accompany Ms Feng—19,22 August	N	Departmental Guidelines	Y	Internal	
Optimatics Pty Ltd	7,700	Subsidy Payment	N	Ongoing	Y	Internal	
Optimum Consulting & Training	7,584	OLG Review	Y		Y	Internal	
Osmoflo	2,258	SACFM—Water Industry	N	Departmental Guidelines	Y	Internal	

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Philip Gray	20,000	Best Practice in Recreation and Sport—Policy Development	Y		Y	Available	
Philip Gray	7,000	Planning approval—SA Rifle Association	Y		Y	Internal	
Phillip Hudson Consulting P/L	22,000	Steering Committee Project	N	Departmental Guidelines	Y	Internal	
Phoenix Society Inc.	8,000	Munzenberg Consult reimbursement	Y		Y	Internal	
Pope Group Pty Ltd	41,680	SA Tooling Network Trial	N	Departmental Guidelines	Y	Internal	
PPK Environ & Infrastructure P/L	14,155	Monarto South Enterprise Zone Par	Y		Y	Internal	
Premier & Cabinet, Dept of	19,975	Industry Commission—Automotive Inquiry 50% of work done by Econtech	Y		Y	Internal	
Price Waterhouse	9,996	Finance-process re-engineering	N	Departmental Guidelines	Y	Internal	
Proen Design Australia	8,350	Hand Held ICE	N	Departmental Guidelines	Y	Internal	
Promet Valve Co P/L	4,096	SACFM Water Industry Research	Y		Y	Internal	
R.A.K. Walls & Associates	8,012	Defence Industry Analysis Group Meeting prep.	Y		Y	Internal	
Rann Communication	61,229	Directions for SA	Y		Y	Internal	
Ribloc Australia Pty Ltd	1,600	SACFM—Water Industry	N	Departmental Guidelines	Y	Internal	
Rodski and Falls	11,910	Organisational Climate Survey	Y		Y	Internal	
Rowater Australia Pty Ltd	19,951	Business and Marketing Plan	N	Departmental Guidelines	Y	Internal	
Roy Morgan	83,900	Holiday Tracking Survey	N	Unique Qualifications	Y	Quarterly	
Roy Morgan	70,600	Holiday Package Study	Y		Y	Internal	
Roy Morgan	25,000	Evaluation of Opera in the Outback	Y		Y	Internal	
Rudder, Charles	91,071	Defence Teaming Centre Consultations	Y		Y	Internal	
SA Centre for Economic Studies	10,400	Economic Assessment of Water Meter placement and related eco initiatives	N	Departmental Guidelines	Y	Internal	
SA Employers' Chamber of Commerce	14,605	Priorities for a competitive tax system	Y		Y	Internal	
Sampson Liascos Consulting	13,000	Performance Management in IBD	Y		Y	Internal	
Sarah Sharpe Call Centre Special	2,450	Performance Management in IBD	Y	Y	Y	Internal	
Scot Allison & Associates	6,000	Defence Industry Analysis Group	N	Departmental Guidelines	Y	Internal	
Services SA	2,350	Courts Precinct Development	Y		Y	Internal	
Sothertons	5,000	Relocation SA Rifle Assoc.	Y		Y	Internal	
Sheppard Consulting Group	3,180	Counselling and Career Planning Advice and Report	N	Departmental Guidelines	Y	Internal	
Speakman Stillwell & Associate	1,000	Placement of SACFM Manager, Manufacturing Operations	N	Departmental Guidelines	Y	Internal	
Spiroflow Systems Aust. P/L	4,845	SACFM—Water Industry	Y		Y	Internal	
State Chemistry Laboratory	1,140	Sludge Analysis	N	Departmental Guidelines	Y	Internal	
Stephen Middleton & Associates	5,445	Consultancy and Printing to December, 1997	N	Ongoing	Y	Internal	
Sydac	19,275	Complete NULKA FCU Line Layout	Y		Y	Internal	
The City of Noarlunga	4,758	DIAG Strategy Meetings	N	Departmental Guidelines	Y	Internal	
Track Access	4,800	Quotation for new crossing at Monarto	Y		Y	Internal	
Treasury & Finance, Department of	10,000	Instalment for Eco. Study on Tax reform for wine industry	Y		Y	Internal	
Ultraviolet Technology	9,000	Business Plan 1	N	Departmental Guidelines	Y	Internal	

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United Water International P/L	43,415	Workshops—Cluster Development	N	Ongoing	Y	Internal	
University of Adelaide	3,000	Economic Impact Study—Tax Reform	Y		Y	Internal	
University of South Australia	5,000	TCF Industry	Y		Y	Internal	
UVTA	5,250	Enterprise Review	N	Departmental Guidelines	Y	Internal	
UVTA	6,193	Consultancy—Manukau WWTP	N	Departmental Guidelines	Y	Internal	
UVTA	2,500	Quality Certification	N	Departmental Guidelines	Y	Internal	
UVTA	23,869	Water Quality Testing	N	Unique Qualifications	Y	Internal	
VCorp Consulting Pty Ltd	10,000	Study Analysis of Defence-related testing and evaluation—infrastructure options in SA	N	Departmental Guidelines	Y	Internal	
Video Artworks	5,000	'Sport Export' Adelaide Video	Y		N	Promotional Video	
Words Pty Ltd	3,455	Made in SA Campaign	Y		Y	Internal	

UNITED WATER CONTRACT

In reply to **Hon. M.D. RANN.**

The Hon. G.A. INGERSON: As previously advised during Estimates Committee A on 18 June 1998, SA Water has prime responsibility for the United Water Contract. My colleague, the Hon Michael Armitage, responded to similar questions from Mr Hamilton-Smith during Estimates Committee A on 23 June, (please refer to Estimates Committee A Hansard pages 173 to 175 inclusive for the detailed response). The Department of Industry and Trade is responsible for the development of the Water Industry Best Practice Program (WIBPP) and the pursuit of inwards investment opportunities and export development. I am pleased to advise that the South Australian Centre for Manufacturing has, in relation to the Water Industry Best Practice Program:

- Conducted 77 improvement projects for participants ranging from factory re-layouts, enterprise reviews, market surveys, management mentoring, benchmarking for international performance, business planning, product redesign and product development, introduction of costing systems, etc. The outcome for a number of these has been significant in terms of cost reductions and efficiency improvements, while in the case of others it has established improved systems.
- Assisted the formation of business networks to gain experience in working co-operatively.
- Assisted approximately 12 companies enter the Philippines market and take advantage of the involvement of United Utilities in the East Manila concession. In addition, a mission to the Philippines and associated workshops has been successfully conducted. A small number of contracts have been written and further work is expected to flow to SA companies from tenders outstanding at the current time.
65 per cent of WIBPP participants have Quality Assurance, with a further 20% implementing Quality Management Systems.
- A benchmarking program has been initiated to encourage SA companies to evaluate their performance on an international scale and to undertake improvements.

EMPLOYMENT OF MARKETING COMMUNICATIONS MANAGER

In reply to **Hon. M.D. RANN.**

The Hon. G.A. INGERSON: The contract with Susie Rose Pty Ltd was entered into following a restructure of the organisation designed to improve the overall marketing performance of the South Australian Tourism Commission. The consolidation of previously separated Marketing units within the Commission highlighted a critical need for strategic marketing communications skills as it was clear there was a paucity of marketing skills generally and key areas in particular.

A review of all options clearly established that:

1. It was too early to appoint a permanent employee as more work was required on fine tuning the Marketing group.

2. A contract employment through an employment agency would have been too expensive and was unlikely to provide the skills required.

3. The best course of action was to engage a suitably skilled freelance consultant.

Engaging a skilled freelance consultant would allow the Commission to develop and implement the required programs as well as continue with restructuring the organisation to identify the current range of skills and determine any areas of skill shortage.

The decision to waive the need to call tenders was taken by the Chief Executive on the grounds that Ms Rose's skills matched the Commission's requirements and finding another candidate with these skills would have been very difficult. Ms Rose has had extensive experience in the development and implementation of relationship, direct and traditional marketing communications programs across a number of industries and has demonstrated results from her work.

As outlined in the contract, the specific tasks required were:

- Development of a marketing communications strategy.
- Development of a national advertising strategy.
- Development and management of a publications strategy.
- Establishment of a direct-marketing program.
- Development of an event sponsorship and public relations strategy.

The contract states that it is not the Commission's intention for Ms Rose to assume operational responsibilities for the implementation of the strategies, but rather to 'work closely with the General Manager, Marketing and other members of the executive team to introduce an integrated and outcome-oriented marketing plan of action'.

The contract further states that the terms of engagement as a Specialist Consultant to the SATC are 'on a four (4) days per week basis (Mon to Thurs inclusive) for a contracted period of twelve (12) months, commencing on Monday 23 February 1998'.

The contract states the fee and that in addition to the fee 'a car (be made) available to you for business purposes on the days when you are based in the Adelaide office'.

An additional agreement was made for the provision of two single airfares, for the commencement and completion of the contract.

In the course of performing her services for the Commission, it has been necessary for Ms Rose to travel interstate. This travel, for which air tickets were provided, was to attend market research meetings in Sydney and Melbourne and to conduct interviews for a Sydney-based Public Relations position at the request of the General Manager Marketing. Details of these travel arrangements are attached.

NATIONAL WINE CENTRE

In reply to **Hon. M.D. RANN.**

The Hon. G.A. INGERSON: The following information has been provided by the Premier.

The Chairman of the National Wine Centre advised the Premier that Ms Ruston was appointed to the position of Chief Executive by the board of the National Wine Centre at its first board meeting on 27 May, 1998. The board resolved to make this appointment on advice from members of the Steering Committee of the National Wine Centre as to Ms Ruston's previous work record and from the point of view of commercial common sense and time pressures.

The board resolved to make this appointment for a period of two years from 1 July 1998 and (apart from this term) on the same terms and conditions she had been receiving from her previous employer, the Department for Administrative and Information Services. The board did not consider it necessary to advertise the position.

Prior to 30 June, 1998, Ms Ruston was employed by the Department for Administrative and Information Services (DAIS) on a monthly contract as follows:

- Salary rate of \$60 000 per annum;
- Superannuation package of \$3 600 per annum, which is the basic 6 per cent superannuation levy;
- use of a privately plated motor vehicle, which is valued as an allowance of \$10 135 per annum.

On 1 June 1998, the Chairman of the National Wine Centre Board wrote to the Premier and advised him that:

The Board also approved the transfer of the staff currently working on the project from DAIS to the National Wine Centre. This transfer is to take effect from 1 July 1998.

Ms Ruston's contract with the National Wine Centre is for a period of two years. Apart from the difference in length in tenure, the contract is on the same terms and conditions as applied to the contract under which Ms Ruston was formerly employed with DAIS.

Minister for Environment and Heritage, Minister for Aboriginal Affairs

ABORIGINAL DRUG AND ALCOHOL ABUSE

In reply to **Ms BREUER**.

The Hon. D.C. KOTZ: The problems created by alcohol and drugs in the Aboriginal community, although extensive, relate to patterns of use rather than the extent of use. Indeed, a greater percentage of the Aboriginal community abstains than is the case in the general community. However, many of those Aboriginal people who do drink do so at high risk levels. The effects of this on the individuals concerned, their families, the Aboriginal community, and society as a whole, are profound, and involve a high cost to the State, and, indeed, to the Aboriginal community itself.

Many of the State's efforts are made in the context of the day to day activities of its Departments and agencies, and an accurate audit of the full cost of the effort would be extremely difficult and time consuming.

For example, the Drug and Alcohol Services Council (DASC) provides drug and alcohol services to all members of the community, including Aboriginal people. It is difficult to quantify the percentage of Aboriginal people who use these services. DASC also provides three million dollars in grants to Government and non-Government Agencies which provide a wide array of drug and alcohol services to the community, including Aboriginal people. As with the direct services of DASC, it is difficult to quantify the extent of Aboriginal access to services. Estimating this at 7 per cent would suggest that \$210 000 worth of funded services reach Aboriginal people. DASC also provides \$65 000 to Nganampa Health Council to address petrol sniffing, and \$50 000 to Flinders University for education of substance abuse workers.

The Department for Human Services, provides \$1 283 744 pa to the Aboriginal Sobriety Group to provide a comprehensive support service, including a mobile assistance patrol to take inebriated people to safe places, including sobering up centres, and providing accommodation for some of those who would otherwise be homeless.

The State thus makes a direct contribution of approximately one and three quarter million dollars to addressing drug and alcohol problems in the Aboriginal community. This does not include funding for the indirect victims of drugs and alcohol, such as that provided to the Nunga Miminis Shelter, Kumungka Youth Service, and to a low income support project at the Aboriginal Legal Rights Movement.

As I have suggested, there are other aspects of the Government's efforts not reflected in this figure.

The Government is committed to a series of strategies designed to reduce the use of cigarettes, both in the Aboriginal and in the wider community.

When confronted by anti-social behaviour amongst Aboriginal people or the young, local government areas may seek to apply for a dry area to be established under the Liquor Licensing Act (1997). These areas involve administrative costs for the Liquor Licensing Commissioner, the Division of State Aboriginal Affairs and various other government agencies in their establishment, and to the police in enforcement. The Government is currently committed to reviewing the effectiveness of dry areas as a crime prevention measure.

There is a cost to the State in policing these. Similarly, some of the pre-release programs provided by the Department of Justice address factors contributing to the use of drugs and alcohol by Aboriginal prisoners. The cost of these programs is absorbed within the Department's budget, and reliable estimates of that cost are not available at this time.

As the Commonwealth Government has the primary responsibility for Aboriginal health, I invite the Honourable Member to note the efforts of Office of Aboriginal and Torres Strait Islander Health Services (OATSIHS). In 1997-98 OATSIHS in South Australia provided a total of \$2 935 957 to five community controlled Aboriginal Health Services, four community controlled Aboriginal Substance Misuse Services, one Aboriginal Community Council and one city corporation.

When a comparison is made, it is clear that the State Government is providing more than its share of the effort. In the context of changing patterns of alcohol and drug usage, this remains a challenging and expensive area of work.

Officers of the Department of Human Services and of the Division of State Aboriginal Affairs are currently working towards re-aligning services to meet current patterns of need, and to meet those needs efficiently and without undue extra expenditure.

COST OF RESTRUCTURE OF DEPARTMENT

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: The Department for Environment, Heritage and Aboriginal Affairs was established in October 1997 following the State Election, and is comprised of the former Department of Environment and Natural Resources (minus Land Services Group) and the former Department of State Aboriginal Affairs. This restructure has created enhanced opportunities to improve integration and synergies between the divisions.

Cost of Agency Restructure to create DEHAA 1997-98:

1. Direct costs associated with the appointment of a Project Officer to develop a brief and to coordinate the various activities required to reflect the agency restructure for the period 27/10/97 to 30/6/98, total \$ 25 814-00.

2. There are no printing costs for replacing old DENR stationery as all existing stocks will be used prior to ordering the new DEHAA supplies.

3. Accommodation costs associated with the internal restructure of the agency will be incurred in 1998-99.

Cost of Agency Restructure to create DEHAA 1998-99:

As this project will be completed by the end of June 1998 no direct costs for 1998-99 are anticipated.

PUBLIC RELATIONS AND PUBLICATIONS

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: The 1997-98 budget for public relations, newspaper advertisements, publications and brochures was approximately \$866 000 for the Department for Environment, Heritage and Aboriginal Affairs. This figure excludes newspaper advertisements that are not related to public relations and community education displays and advertising. Marketing of products and services was deemed to be public relations expenditure and, as such, is included in the budget above.

The detailed 1998-99 budget has not yet been finalised and, therefore, detailed information on the 1998-99 budget for public relations cannot be provided. However, it is considered that the budget for 1997-98 is indicative of the likely budget for public relations in 1998-99.

Type of Publication	Total Number of Publications for 1997-98	Percentage with Ministers photograph (%)
Marketing of Resource Information Products and Services	22	13.6
National Parks and Wildlife Advertising	8	50.0
National Parks and Wildlife Publicity and Promotions	27	33.0
Botanic Gardens Brochures	4	25.0
State Aboriginal Affairs Newsletters	6	50.0
Departmental Public Relations eg World Environment Day	160	4.4
Environment Protection Agency - Public Relations	65	1.5
Water Resources - Publications/Brochures/Posters	29	21.0

FUNDING FOR PARKS

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: The figures referred to by Mr Hill (\$27.248 million in 1998-99 compared with \$27.965 million in 1997-98) refers to apportionment over output classes of DEHAA's appropriation rather than its planned expenditure, as suggested.

Comparison of expenditure plans is best made using the Outputs Operating Statement on page 9.25 of the Portfolio Statement (Volume 2 of Budget Paper 4).

The Outputs Operating Statement shows that budgeted expenditure in the area of National Parks and Botanic Gardens is planned to increase from \$30.230 million in 1997-98 to \$32.848 million in 1998-99 (an increase of \$2.618 million). It is this figure which illustrates the Department's increased commitment to parks.

In summary, while the appropriation to National Parks and Botanic Gardens is reduced by \$717 000, expenses are budgeted to increase by \$2.618 million.

In this context, the footnote to the Outputs Operating Statement which indicates that appropriations have not been formulated on an output class basis should be noted. For 1998-99, appropriation has been derived on a global basis and apportioned over output classes to deliver a break-even result on DEHAA's operations, ie the amount to be appropriated was calculated from DEHAA's Operating Statement and was not based on a negotiated purchase price for individual output classes.

For the above reasons, the National Parks and Botanic Gardens output class does not require any additional appropriation, relative to the 1997-98 level, to sustain the Government's commitment to increased funding for Parks.

ONKAPARINGA RIVER NATIONAL PARK

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: In response to the honourable member for Kaurna's questions on specific planning, development and funding for the Onkaparinga River National Park, I provide the following details.

I preface these remarks by advising that recurrent funds are allocated at a district level for distribution to parks within a district. They are not allocated at the park level. Other funds are usually allocated on a project basis within a park. In relation to Onkaparinga National Park, recurrent funding for 1998-99 will be similar to 1997-98. Funding in 1997-98 is detailed below.

Planning has seen 51 hectares of land added to the reserve (the largest in the metropolitan area) through negotiation with Transport SA (land purchased), local government (road closures), and private owners (land exchange). This has amounted to \$9 000.

Visitor facilities have increased by the construction of a 9km trail network in the parks north-west corner (cost of \$24 000), upgrading the cliff climbing/abseiling area (\$16 000), installation of signs (\$4 000) and a new park brochure (\$6 000).

Biodiversity projects have been implemented including a fox control program (\$4 000), removal of environmental weeds (\$6 000) and revegetation of 40 hectares of land (\$20 000) by the direct seeding method.

Two Urban Forest Biodiversity Program projects to re-establish native grasses (\$8 000) and revegetate a previously cleared site (\$24 000) have been completed.

The park has a long history of bushfires. Annual fire prevention programs to reduce fuel loadings, grade and clear emergency tracks and maintain water facilities cost \$8 000.

Unfortunately the maintenance of park facilities is extremely high due to the high incidence of vandalism and requires an expenditure of \$30 000.

These figures total \$159 000 including materials, labour and funding for the Urban Forest Biodiversity Program.

EPA PROSECUTIONS

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: There are two matters with the Crown Solicitor's Office. One involves a breach of licence condition under the Environment Protection Act 1993 and the other breaches of licence conditions under the Waste Management Act 1987. Both matters are before the Magistrates Court.

There is one other matter from the Office of the Director of Public Prosecutions and two other matters from the Crown Solicitor's Office that have been referred back to the Environment Protection Authority for further action.

ESTIMATES OF TIME ON THE MAKING OF NEPMS

In reply to **Ms BEDFORD**.

The Hon. D.C. KOTZ: Under the National Environment Protection Council Act, Council is required to prepare National Environment Protection Measures (NEPMs). Since the commencement of the Act, three NEPM's have been made, with another two formally in progress.

A Draft Measure, and the supporting Impact Statement, are prepared by a Project Team. The Project Leader and other members of the team are provided by the various jurisdictions and financial agreements have been established to cover these staff.

The South Australian EPA and its equivalent in each of the jurisdictions, is required to commit and allocate staff to assist in the NEPM development process.

This commitment includes, for example, representation on the Jurisdictional Reference Network, Management Options Working Group, supporting NEPC Committee and Council through briefings, and other activities. Consultation in the State is also the responsibility of the EPA.

An estimate of the time committed to the NEPM development process for the 1997-98 financial year has been made. It should be recognised that this is a conservative estimate.

It is estimated that between 100 and 130 person weeks have been committed to the NEPM development process. This equates to approximately 2—2.7 FTEs.

At an ASO7/PSO4 level, this equals some \$155 000—\$200 000 in salaries and overheads costed at an hourly rate of \$41.00.

In addition to the above resource allocation, the EPA made a contribution of \$47 112 during the 1997-98 financial year to support NEPC in the development of each of the NEPMs. It should be noted, however, that \$12 204 was reimbursed to the EPA for the significant contribution of an EPA staff member on a project team.

As each jurisdiction is responsible for consultation, and DEHAA coordinates this consultation, the costs are borne directly by DEHAA. Consultation costs, including, for example, hire of facilities and advertising, for the NEPM's are:

National Pollutant Inventory:	Adelaide	\$ 600.00
	Mount Gambier	\$1374.40
	Port Pirie	\$ 679.40
Ambient Air Quality:	Adelaide	\$2480.59
Movement of Controlled Waste:	Adelaide	\$1027.00
	Total	= \$6161.39

COST OF EPA ENFORCEMENTS

In reply to Ms BEDFORD.

The Hon. D.C. KOTZ: There are three cases currently under investigation by the Environment Protection Agency, at a total estimated cost at this time of \$13 965.00.

Furthermore there are two ongoing investigations that are currently suspended due to environmental protection orders being served. The current costs of investigation of these two cases is a total estimated cost of \$4000.00

EPA INSPECTIONS AND MONITORING OF EFFLUENT DISCHARGES

In reply to Mr HILL.

The Hon. D.C. KOTZ: The metropolitan wastewater treatment works are visited on a random basis, the frequency being determined by complaints received, discussions undertaken on agreed Environmental Improvement Programs, monitoring requirements and impromptu inspections as indicated below:

- Each of the four metropolitan sites have been visited on four separate occasions, to examine operational and discharge conditions since the odour event reported at Bolivar Wastewater Treatment Plant (WWTP) in June 1997.
- On average, four inspections would be undertaken in a 12 month period.

SA Water has produced a monitoring program as part of its licence conditions to achieve the following objectives:

- Quantification of the concentration and load of pollutants discharged to the environment.
- Demonstration of consistent and stable plant performance.
- Collection of data to allow assessment for compliance with the targets set out in the Australian and New Zealand Conservation Council (ANZECC) Australian Water Quality Guidelines for Fresh and Marine Waters 1992 and the EPA Environment Protection Policies 1994 for Marine, Air Quality and Industrial Noise, or such other targets as the EPA shall request.

The monitoring program and reports are independently verified to ensure that the above objectives are met and the results are available for examination on the public register. The monitoring includes such parameters as organic load, turbidity, colour, insecticides, nutrients, heavy metals, total dissolved solids as well as faecal coliforms. Samples are taken either manually or by automatic samplers and their analysis is undertaken at the Australian Water Quality Centre.

TRAVEL EXPENDITURE FOR EPA

In reply to Mr HILL.

The Hon. D.C. KOTZ: Travel Expenditure for the EPA.

In 1996-97 the EPA spent \$179 000 on travelling expenses. This includes airfares, accommodation and meals for local, interstate and overseas travel. EPA officers frequently travel intrastate to investigate complaints and monitor various sources of pollution, carry out inspections and to attend various committee meetings. Interstate travel is undertaken to attend various national committees such as National Environment Protection Council (NEPC) and Australian and New Zealand Environment and Conservation Council (ANZECC), of which we are members. Travel is also undertaken to attend various professional conferences either as delegates or speakers and to meet with our counterparts interstate for specific purposes. Unfortunately, the agency's chart of accounts for 1996-97 was not set up to split travel between local, interstate and overseas, but an estimated breakdown is Local travel \$35 000, Interstate travel \$131 000 and Overseas travel \$13 000.

1997-98

In 1997-98 the agency's chart of accounts was amended and now splits travel into airfares, accommodation and meals for local and overseas travel. In this case 'local' means within Australia. The total expense to date for 1997-98 is \$156 500 and the breakdown is as follows:

Overseas—7 trips. The cost of these trips was \$18 800. This comprises airfares, \$10 700; accommodation, \$4 500; and meals, \$3 600. This cost was partly offset by subsidies from the Commonwealth and other organisations amounting to \$9 700 making the net cost to EPA \$9 100.

Intrastate—approx. 55 trips—airfares, \$20 000; accommodation, \$10 000; and meals, \$3 000

Interstate—approx. 100 trips—airfares, \$55 000; accommodation, \$45 000; and meals, \$5 000.

1998-99

The detailed 1998-99 budget has not yet been finalised due to the recent restructure but the total travel budget for all three types of travel for EPA officers is likely to be around \$170 000.

STORMWATER DISCHARGE AT GLENELG NORTH

In reply to Mr HILL.

The Hon. D.C. KOTZ: In accordance with the Environment Protection Agency's (EPA's) Environment Improvement Program (EIP), the EPA is upgrading the Glenelg Sewage Treatment Plant to remove nutrients. The Patawalonga Catchment Water Management Board (established by the Government) has introduced a capital works program to reduce sediment loads and remove rubbish from stormwater. The EPA, in conjunction with other Government agencies and private organisations, has sought funding under the Natural Heritage Trust (Coast and Clean Seas Program) to carry out further investigations of the impacts of pollution on the Adelaide marine ecosystem, and to determine further improvements required to protect the system.

Regarding the proposed new stormwater outfall (350 metres from shore) for the West Beach development, the EPA is of the view that the proposed outfall will not change the overall impact on the seagrass ecosystem (in terms of nutrient and sediment loads and concentrations). The location of the outfall further from the beach may improve recreational amenity for beach users.

The investigation of the proposed combined outfall (sewage effluent and stormwater) is being carried out by the Land Management Corporation and the EPA will be advised once it has been completed.

SEWAGE SPILL AT PANALATINGA RIVER

In reply to Mr HILL.

The Hon. D.C. KOTZ: United Water reported to the Environment Protection Agency (EPA) on the sewage overflow from the Corn Street Pumping station which occurred on the 31 March 1998 as detailed below:

- Phoned the EPA on the 31 March 1998 to give advice of the incident which resulted due to an ETSA transformer failure, affecting both of the two separate power supplies to the station.
- Faxed an environmental incident report to the EPA on the 31 March 1998, giving the details relating to the spill.
- Provided a detailed response to the EPA on 12 May 1998 giving further details of the incident and providing results of samples taken in the Panalatinga Creek. Details were given of modifications being undertaken to provide extra storage time in the sewer before an overflow would occur (approximately 30 minutes at peak inflow and 2 hours at low flow).

COASTAL ZONING FOR AQUACULTURE

In reply to Mr HILL.

The Hon. D.C. KOTZ: In response to a question from Mr Hill regarding Kangaroo Island where he asked: "Could the Department assess whether or not there are areas which, for environmental reasons, should not be included for commercial usage", I provide the following details.

The Department for Primary Industries and Resources South Australia (PIRSA) is responsible for the Kangaroo Island Aquaculture Management Plan. The Department for Environment, Heritage and Aboriginal Affairs (DEHAA), along with other Government agencies, provided comment on the draft plan.

The Kangaroo Island Aquaculture Management Plan shows there are extensive areas where aquaculture development is excluded. Where aquaculture is permitted there is a limit on the area that can be allocated within each zone.

Within the Kangaroo Island aquaculture zones where there are known areas of conservation importance, the Department for Environment, Heritage and Aboriginal Affairs is involved to ensure that

aquaculture within these zones is sited or developed in a manner that avoids loss of the conservation values of these areas.

For example, DEHAA and PIRSA try to ensure that aquaculture structures are located over bare sand areas in preference to seagrass meadows. At Shoal Bay, DEHAA has encouraged relocation of aquaculture proposals from the spit to the shoreline to protect important wading bird habitat on the spit. The spit is on the Directory of Important Wetlands for Australia.

The South Australian Research and Development Institute (SARDI) has conducted benthic surveys around the island and the rest of South Australian waters and is preparing a report which will identify important conservation areas. This report should be available later in the year.

This will provide the opportunity to identify important marine benthic communities and wading bird sites that should be taken into account in management planning.

COMMUNITY CONSERVATION GRANTS

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: The following tables present all "community conservation programs" grants paid by the Department for Environment, Heritage and Aboriginal Affairs, excluding payments made by the Division of State Aboriginal Affairs.

Grant/project payments made under the Murray-Darling Project 2001 project are also reflected in the tables for completeness. However, it needs to be recognised that these grants are financed through a joint State/Commonwealth arrangement.

Final grant allocations for 1998-99 are yet to be determined. However, the quantum of grants, in general, is expected to remain consistent with 1997-98 levels in broad terms.

In relation to State Heritage Fund grants, the grant levels may vary from year to year according to the need, number of applications received and the amount of funds available.

KESAB grants paid during 1997-98 total \$364 000 approximately. This amount comprises two elements, namely \$290 000 (approx) to undertake a number of programs on behalf of the State Government which relate directly to functions under the Environment Protection Act, eg waste management and litter control, and a further \$74 000 for a once-off Waterwatch program.

Payments to State peak community conservation bodies during 1997-98 include:

	(\$000's)
National Trust of SA	69
Conservation Council of SA	45
Nature Conservation Society of SA	20

COMMUNITY CONSERVATION PROGRAMS

In reply to **Mr HILL**.
The Hon. D.C. KOTZ:

Corporate strategy and business Services

Organisation	Nature of Funding	1997-98	1998-99
National Trust of SA	Community Grant	69,000	not available
Conservation Council of SA	Community Grant	45,000	not available
Nature Conservation Society of SA	Community Grant	20,000	not available
Australian Conservation Foundation	Community Grant	18,500	not available
Environmental Defenders Office	Community Grant	12,500	not available

Heritage and Biodiversity Division

Organisation	Nature of Funding	1997-98	1998-99
Zion Lutheran Church, Gawler	Restoration grant	3,500	*
SA Outback Research	Peake Historic Site	400	*
Gawler Baptiste Church inc.	Restoration Grant	5,000	*
The Freytag Trust	Former Warringa Guest House, Victor Harbor	5,000	*
St.Peter's Evangelical Church	Restoration grant	4,972	*
Marbury School Inc.	Wairoa, Marbury Church	1,000	*
Uniting Church	Gartrell Memorial Church restoration	5,060	*
Mt. Barker RSL	Former Crown Hotel, Mt. Barker	400	*
St. Philip & James Restoration Committee	St. Philip & St. James, Noarlunga - restoration	2,500	*
Anglican Church	St. James Church, Delamere restoration		2,758
Anglican Church	St. George's Church, Gawler		2,750
Uniting Church	Tod Street, Gawler		5,000
Friends of Parks Groups	Parks Agenda program -conservation works	60,000	
Friends of Parks Groups	Parks Agenda program - botanical expertise	50,000	

*Funding under the State Heritage Fund varies from year to year according to need, number of applications received, and amount of funds available.

Environment Protection Agency

Organisation	Nature of Funding	1997-98	1998-99
KESAB	Community Grant	289,950	289,950

Environment Policy Division

Organisation/Project	Nature of Funding	1997-98	1998-99
Salt Creek Catchment Management	1997-98 MD2001 Program	3,750	not available
Action Planning, Community Support	1997-98 MD2001 Program	50,000	not available

Coorong & Districts Recharge Reduction	1997-98 MD2001 Program	16,300	not available
Sustainable Irrigation Lower Murray	1997-98 MD2001 Program	43,000	not available
Murray network Officer	1997-98 MD2001 Program	70,430	not available
Adelaide University Student Research	1997-98 MD2001 Program	6,000	not available
Loxton to Bookpurnong LAP	1997-98 MD2001 Program	130,000	not available
Renmark to the Border LAP	1997-98 MD2001 Program	130,000	not available
Riverland West LAP	1997-98 MD2001 Program	65,000	not available
Bremer Barker Catchment Salt Action	1997-98 MD2001 Program	52,476	not available
Restoration, Revegetation - Western Flat Creek	1997-98 MD2001 Program	12,000	not available
Rehabilitation-Management Dawesley Crk	1997-98 MD2001 Program	6,626	not available
Improving Biodiversity in the Riverglades	1997-98 MD2001 Program	8,906	not available
Rehabilitation Degraded Floodplain Loxton	1997-98 MD2001 Program	30,000	not available
River Murray Urban Stormwater Management	1997-98 MD2001 Program	80,000	not available
Monitoring in Pursuit of Ecologically Sus. Dev.	1997-98 MD2001 Program	122,000	not available
Landscape Recovery & Species Rest.	1997-98 MD2001 Program	201,900	not available
Develop Best Practice RM Managed Floodplain	1997-98 MD2001 Program	106,200	not available
Fish Management Strategy Sustainable Fishery	1997-98 MD2001 Program	32,000	not available
Regional Coordination & Management of SA MDB Program	1997-98 MD2001 Program	275,000	not available
Strategic Wetland Management in RM LAP	1997-98 MD2001 Program	90,900	not available
SAMDB 2001 Assessment & Performance	1997-98 MD2001 Program	100,000	not available
Implementing Low Cost Irrigation Scheduling Service.	1997-98 MD2001 Program	22,000	not available
Community Water Quality Monitoring	1997-98 MD2001 Program	40,000	not available
Incentives Improved Irrigation Management in SARM	1997-98 MD2001 Program	75,000	not available
Berri Barmera LAP	1997-98 MD2001 Program	115,400	not available
Berri Barmera Irrigation Land & Water	1997-98 MD2001 Program	88,000	not available
Lake Bonney - Chambers Creek Complex	1997-98 MD2001 Program	26,000	not available
Loveday Wetland Mollusc Project	1997-98 MD2001 Program	10,000	not available
Development of a Floodplain L&W Management.	1997-98 MD2001 Program	37,375	not available
Western Flat Creek Sub-catchment	1997-98 MD2001 Program	9,130	not available
Middle Bremer Sub-catchment Rehabilitation.	1997-98 MD2001 Program	11,170	not available
Lower Dawesley / Nairne Sub-catchment	1997-98 MD2001 Program	17,880	not available
Wistow Area Sub-catchment Rehab.	1997-98 MD2001 Program	32,200	not available
Upper Bremer Sub-catchment Rehabilitation.	1997-98 MD2001 Program	77,400	not available
Upper Bremer Sub-catchment Rehabilitation.	1997-98 MD2001 Program	26,780	not available
Implementation of Coorong & Districts LAP	1997-98 MD2001 Program	179,500	not available
Eastern Hills & Murray Plains LAP	1997-98 MD2001 Program	130,000	not available
Water Monitoring	1997-98 MD2001 Program	5,290	not available
Goolwa to Wellington LAP	1997-98 MD2001 Program	71,000	not available
Northern Lake Alexandrina Sandhill revegetation.	1997-98 MD2001 Program	12,770	not available
Angas Bremer Community Data	1997-98 MD2001 Program	40,000	not available
SRC Water Garden	1997-98 MD2001 Program	2,690	not available
Katarapko Environment	1997-98 MD2001 Program	6,400	not available
Loxton Local Revegetation Plan	1997-98 MD2001 Program	16,000	not available
Development of Complementary measures	1997-98 MD2001 Program	20,000	not available
Lock4/Bookpurnong L&W Management Plan	1997-98 MD2001 Program	47,000	not available
Pyap to Lock 3 L&W Management Plan	1997-98 MD2001 Program	68,000	not available
Monitoring Discovery Centre	1997-98 MD2001 Program	6,930	not available
Floating Breeding Islands	1997-98 MD2001 Program	1,000	not available
Identification/Monitoring of Impacts	1997-98 MD2001 Program	45,000	not available
Reduced Water Usage Lower Murray	1997-98 MD2001 Program	94,215	not available
Constructed Wetlands for Water Quality	1997-98 MD2001 Program	30,000	not available
Sustainable Recreation Area M to W	1997-98 MD2001 Program	17,500	not available

Mannum to Wellington Revegetation Plan	1997-98 MD2001 Program	16,000	not available
Mannum to Wellington LAP	1997-98 MD2001 Program	65,000	not available
Sustainable Recreation Management	1997-98 MD2001 Program	33,000	not available
Mid Murray Irrigation L&W Management	1997-98 MD2001 Program	54,000	not available
Brenda Park / Scotts Creek Wetland	1997-98 MD2001 Program	14,000	not available
Teal Flat Lagoon - Flow Improvement	1997-98 MD2001 Program	10,000	not available
Morgan Conservation Park Lagoons	1997-98 MD2001 Program	15,000	not available
Mid Murray LAP	1997-98 MD2001 Program	108,000	not available
Intercepting Recharge to Arrest Salinity	1997-98 MD2001 Program	13,376	not available
Murray Mallee LAP	1997-98 MD2001 Program	128,312	not available
Mallee Proclaimed Wells L&W Management	1997-98 MD2001 Program	65,000	not available
Renmark Irrigation Trust Education Program	1997-98 MD2001 Program	22,700	not available
Reedy Creek Lagoon Rehabilitation	1997-98 MD2001 Program	6,950	not available
SA Border to Pike River Drainage Study	1997-98 MD2001 Program	15,000	not available
Murtho L&W Management Plan	1997-98 MD2001 Program	39,700	not available
Pike Mundic Irrigation Incentive Pilot	1997-98 MD2001 Program	15,028	not available
Disher Creek Salinity Drainage	1997-98 MD2001 Program	20,000	not available
Pike River L&W Management Plan	1997-98 MD2001 Program	39,700	not available
Ral Ral L&W Management Plan	1997-98 MD2001 Program	34,700	not available
Renmark Local Revegetation	1997-98 MD2001 Program	16,000	not available
Chowilla Integrated Resource Management	1997-98 MD2001 Program	62,500	not available
Natural Black Box Hybrids	1997-98 MD2001 Program	30,000	not available
Ral Ral - Bookmark Creek Flow Management	1997-98 MD2001 Program	22,000	not available
Ral Ral Creek Salinity Investigation	1997-98 MD2001 Program	45,000	not available
Lock 3 to Lock 1 L&W Management Plan	1997-98 MD2001 Program	130,000	not available
Qualco Sunlands District Drainage	1997-98 MD2001 Program	600,000	not available
Riverland West Local Revegetation Plan	1997-98 MD2001 Program	16,000	not available
Waikerie Effluent Ponds Floodplain Removal	1997-98 MD2001 Program	40,000	not available
Nigra Creek Wetting & Drying Regime	1997-98 MD2001 Program	14,000	not available
Taylorville North/Lock 2 Rehabilitation	1997-98 MD2001 Program	5,940	not available
Tookayerta Catchment Water Course	1997-98 MD2001 Program	30,790	not available
Tookayerta Catchment Water Management	1997-98 MD2001 Program	24,210	not available
River Murray Urban Users Water Wise Ed.	1997-98 MD2001 Program	20,436	not available
The River Exhibition	1997-98 MD2001 Program	15,440	not available
Country City Link	1997-98 MD2001 Program	47,350	not available
Edwardstown & Melrose Park Water Conservation.	1997-98 MD2001 Program	33,000	not available
Point Sturt & District Natural Resource	1997-98 MD2001 Program	9,694	not available
Sustainable Development along the Murray	1997-98 MD2001 Program	42,500	not available
Pilot Implementation of LAP recharge Control	1996-97 MD2001 Program	70,000	not available
Riverland West LAP	1996-97 MD2001 Program	49,000	not available
Advanced Irrigation Management Pilot Project	1996-97 MD2001 Program	18,000	not available
Restructuring & Rehabilitation of Lower Murray	1996-97 MD2001 Program	78,500	not available
Coorong & Districts Recharge Reduction LAP	1996-97 MD2001 Program	14,400	not available
Coorong & Districts Recharge Reduction LAP	1996-97 NRMS Program	59,000	not available
District Council of Alexandrina	1996-97 NRMS Program	4,897	not available
Murray Darling Basin Commission	1996-97 NRMS Program	11,232	not available
Loxton to Bookpurnong LAP	1996-97 NRMS Program	80,000	not available
Refund back to Commonwealth	1996-97 NRMS Program	4,017	not available
Refunds received on projects	1996-97 NRMS Program	(35,767)	not available
Crystal Brook Primary School	1997-98 Waterwatch Program	49,500	not available
City of Salisbury	1997-98 Waterwatch Program	47,400	not available
KESAB	1997-98 Waterwatch Program	74,350	not available
Arbury Park Outdoor School	1997-98 Waterwatch Program	75,900	not available
Signal Point Riverine	1997-98 Waterwatch Program	530	not available
Onkaparinga Catchment Water Management Board	Catchment Management Subsidy Scheme	250,000	not available
Northern Adelaide Barossa Catchment Water Management Board	Catchment Management Subsidy Scheme	250,000	not available

CONSULTANCIES LET DURING 1997-98

In reply to **Mr HILL.**
The Hon. D.C. KOTZ: Listed below are the consultancies let by the Department for Environment, Heritage and Aboriginal Affairs during 1997-98-

RESOURCE INFORMATION

Consultant	Purpose of Consultancy	Tenders/Expressions of Interest called		Amount \$
		Y/N	Reason	
Price Waterhouse	Review information technology services within the agency	Yes		60,000

ENVIRONMENT POLICY

Consultant	Purpose of Consultancy	Tenders/Expressions of Interest called		Amount \$
		Y/N	Reason	
Gordon McIntosh	Spencer Regions Strategic Water Management Study	No	Mr McIntosh has previous experience and an up to date knowledge on the project and had established an excellent working relationship with DEHAA staff engaged on related work. The contract rate for Mr McIntosh's involvement was significantly below market rates.	131,726

HERITAGE AND BIODIVERSITY

Consultant	Purpose of Consultancy	Tenders/Expressions of Interest called		Amount \$
		Y/N	Reason	
Caddy Nominees Pty Ltd	Waterfall Gully Redevelopment	No	Recommended by City of Burnside	7,362
Connell Wagner Pty Ltd	Waterfall Gully Redevelopment	No	Specialist expertise required	3,643
Golder Associates	Waterfall Gully Redevelopment	No	Specialist expertise required, only available company in SA	3,300
Ian Barwick Associates	Waterfall Gully Redevelopment	No	Extension of previous work	4,635
Valcorp Australia Pty Ltd	Asset Valuation	Yes	Expression of interest, 3 quotes	9,000
Martin R	Waterfall Gully Redevelopment	No	Heritage Architect recommended by Heritage SA Internal Report	1,250
Hassell Pty Ltd	Morialta-Kiosk and toilet plan	No	Below required amount necessary for tender/expression of interest to take place	2,000
Dominelli S	Bookmark Wildlife and Habitat Program	Yes		5,316
Koukourou Engineers	Waterfall Gully Redevelopment	No	Specialist expertise required	1,300
Mike Hinsliff	Revise Management Plan - Innes National Park.	Yes	Selective Tender	2,500
BC Tonkin and Assoc	Waterfall Gully Redevelopment	Yes		7,950
Franek Savarton & Assoc	Dalhousie Visitor Facilities	Yes		8,695
Waterfall Gully project Alexander Symond	Waterfall Gully Redevelopment	Yes		9,380
Taylor and Cullity Pty Ltd	KI Development Master Plan	Yes	Expressions of interest initially, then a formal tendering process undertaken	45,160
Computational Fluid Mechanics	Review Coorong Model - Draft Environmental Impact Study	No	Consultant had done previous work, and was refining the model he had already prepared	15,000

ENVIRONMENT PROTECTION

Consultant	Purpose of Consultancy	Tenders/Expressions of Interest called		Amount \$
		Y/N	Reason	
AGC Woodward Clyde	ERA Oil Spill Monitoring	Yes		9,954
B & J Macauley Consultants	Consultancy on Adelaide Mushrooms Licence	Yes		1,570
C.R. Hudson & Associates Pty Ltd	Preliminary Review of odour generation at Neutrog Kanmantoo	Yes		3,471
Capital Strategies Pty Ltd	Proposed Ambient Air Monitoring Services in SA	Yes		11,766

Christopher Prescott	Environmental Incident Reporting Database	Yes		500
Christopher Prescott	Prototype Licensing Database	Yes		500
City of Salisbury	Waste Paper Audit for Waste Strategy Implementation	No	Tenders and Expressions of Interest not called for due to an expert being available	6,883
CSIRO Marine Research	Adelaide Coastal Waters Ecosystem Study	No	Tenders and Expressions of Interest not called for due to an expert being available	35,000
Cullen Egan Dell Ltd	Evaluation and remuneration advice on Principal Adviser, Air Quality position	Yes		750
Currie & Brown Aust Pty Ltd	Costing Proposals for Ambient Air Monitoring Services in SA	Yes		7,920
Dept Trans. Urban Planning & The Arts	Investigation and report into capture of Metro Adelaide Stormwater Network	No	Tenders and Expressions of Interest not called for due to an expert being available	6,000
Eco Waste Pty Ltd	Metro Adelaide Waste Strategy	No	Tenders and Expressions of Interest not called for due to an expert being available	2,423
Hyder Consulting (Aust)	ANZECC Consultancy on Anti-fouling	Yes		25,000
IT Consulting	Amendments to Training Database	Yes		1,120
Landfill Management Services	Landfill Gas Assess. of Pacific Waste Mgt site -licence compliance	No	Tenders and Expressions of Interest not called for due to an expert being available	1,600
Local Govt Recycling & Waste Management Board	Market Research for Waste Strategy Development	Yes		263
Luminis Consulting	Monitoring Health of Reefs	Yes		54,169
Mineral Control	Adelaide Airtrak Network	Yes		72,000
Nolan ITU Pty Ltd	Residual Waste Treatment Options - Feasibility Study	No	Tenders and Expressions of Interest not called for due to an expert being available	6,700
Prodirections Pty Ltd	Report on Structural Options for the Organisation of Waste Mgt and Resource Recovery	No	Tenders and Expressions of Interest not called for due to an expert being available	2,100
Rodenburg Davey & Associates P/L	Concept Development for Green Organics Centre	No	Tenders and Expressions of Interest not called for due to an expert being available	3,155
Steven Rowe & Associates	Consultancy on Environment Database Mgt System	Yes		34,617
Techsearch	Discussion paper on Organic Waste Diversion from Landfill	No	Tenders and Expressions of Interest not called for due to an expert being available	4,550

CORPORATE STRATEGY & BUSINESS SERVICES

Consultant	Purpose of Consultancy	Tenders/Expressions of Interest called		Amount \$
		Y/N	Reason	
Adchem Systems	OH&S - establish chemical data base	Yes		1,594.00
Commonwealth Rehabilitation	Training Consultancy on Occupational Stress Management	Yes		14,269.50
D.Doyle	Risk Assessment strategy for plant and equipment	Yes		20,000.00
Quality Safety Management	Develop policy on hazard identification	Yes		6,965.00
TKO Electrical Services	Hazard identification -electrical testing	Yes		10,693.80
V.Woltersdorf	OH&S training in manual handling	Yes		46,500.00
Jones Electrical Pty Ltd	Hazard i.d. -electrical testing	Yes		1,442.48
Make Safe Electrical Pty Ltd	Hazard identification - electrical testing	Yes		2,769.53
National Safety Council	Hazard identification - safety audit	Yes		1,950.00
Speakman Stillwell & Associates	Consultancy on Occupational Stress Management	Yes		4,950.00

Market Research Company	Conduct research on small business customer requirements	No	Company has provided excellent product in recent similar consultancy for the agency	6,800.00
Valcorp Australia Pty Ltd	Financial Management System	Yes		14,880.00
Asset Development Corporation	Investigate credit control operations	No	Minor cost. Consultant had significant background knowledge of Departmental operations through previous Steering Committee representation.	2,905.90
Opal Information Systems	Development of an asset enquiry report	No	This organisation previously utilised in implementing new systems. Consultancy reflects enhancements to these systems.	3,200.00
Kinhill Pty Ltd	Provide advice to CE on communication strategies and information package for staff re Enterprise Agreement	No	Small consultancy - selected for proven performance through previous engagement with the former agency	1,000
Paul Tanner	Provide specialist strategic Enterprise Bargaining advice to Executive	No	Expert recommended to Executive by other agencies	14,767

STATE ABORIGINAL AFFAIRS

Consultant	Purpose of Consultancy	Tenders/Expressions of Interest called		Amount \$
		Y/N	Reason	
David Taylor Consulting	National Aboriginal Health Strategy (NAHS) Project	No	Consultant employed because of in-depth knowledge of NAHS.	21,158
Dr Peter Sutton	Proposed amendments to the Aboriginal Heritage Act	No	Specialist expertise not available elsewhere in South Australia	1,200
Advisory Planning Services	Anangu Pitjantjatjara Operational Review	Yes		90,000
Flinders Consulting Pty Ltd	Jury Research Program	No	Specialist expertise not available elsewhere in South Australia	4,388
Dr Suzi Hutchins	Project: Aboriginal People & Juries	No	Specialist expertise not available elsewhere in South Australia	4,388
Anderson & Assoc.	Nepabunna Roads Project	No	Retained by DOSAA for continuity of work on the project and at the request of the Aboriginal community.	1,836
Geraldine P Hodgson	ID, Records & Reinterment of elements - Site Interpretation	No	Specialist expertise required	1,770
Claude Hedrick & Assoc.	SAAETAC/ ABSTUDY Review	No	Selection based on proven performance to SAAETAC	5,700
Higgins Botha	Aboriginal & Torres Islander Affairs Submission to House of Reps, Standing Committee	No	Urgently required	6,000

REPORTS SUBMITTED BY CONSULTANCIES

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: In 1997-98, the following consultants submitted reports:

RESOURCE INFORMATION DIVISION

Consultant	Terms of Reference	Date of Report	Report Made Public
Price Waterhouse	Report on information technology services within the Department for Environment, Heritage and Aboriginal Affairs	March 1997	no

ENVIRONMENT POLICY DIVISION

Consultant	Terms of Reference	Date of Report	Report Made Public
ID&A (South Australia) Pty Ltd	Design and construction of repair and rectification works to flood damaged sections of the River Torrens Linear Park. Final Report	June 1998	not yet released to public
Hyder Consulting and Patterson Britton & Partners Pty Ltd	Torrens Lake rehabilitation. Tender assessment report	July 1997	no

Report of the Independent Audit Group - Prepared for Murray Darling Basin Ministerial Council	Review of Cap implementation	August 1997	yes
Smith, Doug	An investigation of reservoir covers	Dec 1997	yes
McIntosh, G	Spencer Region strategic water management study milestone report no 5	Sept 1997	no
McIntosh, G	Spencer Region strategic water management study milestone report no 6.	January 1998	no
McIntosh, G	Spencer Region strategic water management study final report	May 1998	no

ENVIRONMENT PROTECTION

Consultant	Terms of Reference	Date of Report	Report Made Public
AGC Woodward Clyde	ERA Oil Spill Monitoring - ongoing	Various	yes
B & J Macauley Consultants	Consultancy on Adelaide Mushrooms Licence	Mar-98	no
C.R. Hudson & Associates Pty Ltd	Preliminary Review of odour generation at Neutrog Kanmantoo	Jul-97	yes
Capital Strategies Pty Ltd	Proposed Ambient Air Monitoring Services in SA	May-98	no
Christopher Prescott	Environmental Incident Reporting Database	Aug-97	no
Christopher Prescott	Prototype Licensing Database	Aug-97	no
City of Salisbury	Waste Paper Audit for Waste Strategy Implemen- tation	Aug-97	no
CSIRO Marine Research	Adelaide Coastal Waters Ecosystem Study	Feb-98	yes
Cullen Egan Dell Ltd	Evaluation and remuneration advice on Principal Adviser, Air Quality position	Dec-97	no
Currie & Brown Aust Pty Ltd	Costing Proposals for Ambient Air Monitoring Services in SA	Jan-98	no
Dept Trans. Urban Planning & The Arts	Investigation and report into capture of Metro Adelaide Stormwater Network	Apr-98	no
Eco Waste Pty Ltd	Metro Adelaide Waste Strategy	Jul-97	no
Hyder Consulting (Aust)	ANZECC Consultancy on Antifouling	Apr-98	will be
IT Consulting	Amendments to Training Database	Feb-98	no
Landfill Management Services	Landfill Gas Assessment of Pacific Waste Mgt site	Aug-97	no
Local Govt Recycling & Waste Mgt Board	Market Research for Waste Strategy Development - joint	Aug-97	yes
Luminis Consulting	Monitoring Health of Reefs	Apr-98	yes
Mineral Control	Adelaide Airtrak Network	Mar-98	no
Nolan ITU Pty Ltd	Residual Waste Treatment Options - Feasibility Study	Sep-97	no
Prodirections Pty Ltd	Report on Structural Options for the Organisation of Waste Mgt and Resource Recovery	Sep-97	
Rodenburg Davey & Associates P/L	Concept Development for Green Organics Centre	Apr-98	no
Steven Rowe & Associates	Consultancy on Environment Database Mgt System	July-97	no
Techsearch	Discussion paper on Organic Waste Diversion from Landfill	Apr-98	no

HERITAGE AND BIODIVERSITY

Consultant	Terms of Reference	Date of Report	Report Made Public
Caddy Nominees Pty Ltd	Waterfall Gully Redevelopment	regular engineering reports	No
Connell Wagner Pty Ltd	Waterfall Gully Redevelopment	Sep-97	No
Golder Ass.	Waterfall Gully Redevelopment	Jan-98	No
Valcorp Aust Pty Ltd	Asset Valuation	Jun-98	No
Martin R	Waterfall Gully Redevelopment	Jan-98	No
Hassell Pty Ltd	Morialta-Kiosk & Toilet Plan	Dec-97	No
Dominelli S	Bookmark Wildlife & Habitat Program	Bi-monthly	Yes
Koukourou Engineers	Waterfall Gully Redevelopment	Oct-97	No
BC Tonkin & Ass.	Waterfall Gully Redevelopment	Oct-97	No
Franek Savarton & Ass.	Dalhousie Visitor Facilities	Aug-97	Yes
BC Tonkin & Ass.	Waterfall Gully Redevelopment	Jan-98	No
Waterfall Gully Project Alexander Symond	Waterfall Gully Redevelopment	Aug-97	No

Taylor & Cullity Pty Ltd	Kangaroo Island Develop Master Plan	May 1998	To be released soon
Computational Fluid Mechanics	Review Coorong Model - Draft EIS	Nov-97, Mar-98, final report to be received	Nov-97, Mar-98 — no, final report will be

CORPORATE STRATEGY AND BUSINESS SERVICES

Consultant	Terms of Reference	Date of Report	Report Made Public
Kinhill Pty Ltd	Provide advice to CE on communication strategies and information package for staff re Enterprise Agreement	Oct 1997	n/a
Paul Tanner	Provide specialist strategic Enterprise Bargaining advice to Executive as required	On-going, April - Nov 1997	n/a
Hillary Orr and Associates	Report to CE on quantification of productivity gains in DENR for period April 1995-December 1996	August 1997	Yes
D.Doyle	Risk Assessment strategy for plant and equipment	ongoing Jan to June 1998	no
Quality Safety Management	Develop policy on hazard identification	ongoing Jan to June 1998	no
TKO Electrical Services	Hazard identification -electrical testing	ongoing Jan to June 1998	no
V.Woltersdorf	OH&S training in manual handling	June 98	no
Jones Electrical Pty Ltd	Hazard identification-electrical testing	ongoing Jan to June 1998	no
Make Safe Electrical Pty Ltd	Hazard identification-electrical testing	ongoing Jan to June 1998	no
National Safety Council	Hazard identification-safety audit	June 98	no
Speakman Stillwell & Associates	Consultancy on Occupational Stress Management	June 98	no
Market Research Company	Conduct research on small business customer requirements	Aug 97	no
Valcorp Australia Pty Ltd	Financial Management System	Sept 97	no
Asset Development Corporation	Investigate credit control operations	Dec 97	no
Opal Information Systems	Development of an asset enquiry report	April 98	no

STATE ABORIGINAL AFFAIRS

Consultant	Terms of Reference	Date of Report	Report Made Public
Advisory Planning Services	Anangu Pitjantjatjara Review of operations	April 1998	no

COST OF EDS SERVICES

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: The Minister for Administrative and Information Services will respond to this question on behalf of the Department for Environment, Heritage and Aboriginal Affairs.

EDS DISPUTES

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: The Minister for Administrative and Information Services will respond to this question on behalf of the departments and agencies within my portfolios.

EXECUTIVE REMUNERATION PACKAGES

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: I refer to the question from Mr Hill in which he is seeking information about Executives in the Department

for Environment, Heritage and Aboriginal Affairs (DEHAA) who are in receipt of remuneration packages greater than \$100 000.

The following information is provided in response to Mr Hill's question.

Name	Title
John Scanlon	Chief Executive (DEHAA)
David Rathman	Chief Executive, Division of State Aboriginal Affairs
Allan Holmes	Director Heritage and Biodiversity Division
Robert Thomas	Executive Director Environment Protection Agency
Anne Harvey	Director Corporate Strategy and Business Services Division
Peter Hoey	Director Environment Policy Division
Tom Stubbs	Director Resource Information Division
Brian Morley	Director Botanic Gardens Group

Name	Title
Colin Harris	Deputy Director Heritage and Natural Resources

No Executives have a contract that entitles them to bonus payments. No bonus payments were paid in 1997-98

GOVERNMENT CREDIT CARDS

In reply to **Mr HILL**.
The Hon. D.C. KOTZ:

Background:

In May 1997 the Treasurer entered into a contract with American Express for the provision of purchase cards to the South Australian Government for the period ending 30 June 1999. These cards were issued to enable government employees to pay for goods and services in the normal course of their duties. The use of purchase cards is encouraged for the purchase of high volume, low value goods and services as this is a cheaper form of purchasing when compared to the use of purchase orders and cheques.

Card data provided by American Express is being used by the Government Purchasing Taskforce to investigate and further reform the purchasing by agencies. It is hoped that this, together with savings in other areas of procurement, will achieve savings in the area of \$72 million a year in improved purchasing practices.

Purchase Card User Benefits

The Purchase Card offers efficiencies to government and its main application is to reduce the costs associated with low value transactions.

The Procurement Review initiated by the State Supply Board indicated that in South Australia an estimated one million transactions, or 80 per cent of all purchasing, was for transactions less than \$500. In one agency a conservative cost of \$50 per transaction (excluding settlement) meant that it cost over \$1.5 million to process purchases valued at \$2.3 million. The proper use of the Purchase Card, as demonstrated in the "Natural Resources Canada" example below would significantly reduce the operating costs for government.

Coopers and Lybrand Consulting (June 1996) reported on "Natural Resources Canada" as having world's best practice on use of Purchase Cards. In this organisation they increased individual transaction limits so that 90 per cent of all purchases would be made by Purchase Card. The traditional purchase method cost \$120 (CAN) per transaction, the revised use of the Purchase Card has reduced the cost to \$68 (CAN) per transaction.

Suppliers can greatly benefit by the use of the Purchase Card which provides immediate payment, as compared to traditional purchasing methods which incur the cost (to the supplier) of invoicing and delay in payment. Recent research indicates that the cost to suppliers in paying Merchants Fees is in fact less than the loss incurred by having a delay in payment.

Current Types and Numbers of Card Users

Currently there are two main types of card users:

Executives—who use the card for expenses associated with accommodation and other minor expenditure. DEHAA currently has 8 card holders in this category.

Government Buyers—who use the card to purchase urgently required or non-contracted products and services (eg Maintenance field workers who purchase hardware supplies from local sources to effect emergency repairs) and expenses associated with accommodation and other minor expenditure. DEHAA currently has 544 card holders in this category.

Controls

Since the introduction of the AMEX Purchase Card the following controls have been utilised:

Transaction Limit—Each card holder has a financial limit per transaction;

Transaction Type—Each card can be classified to reflect the users purchase requirements and restrict the type of goods or services purchased (but this is only available for On Line transactions);

Monthly Limit—Each card holder has a financial limit per month;

Card Power Software—This is a management reporting system available to review whole of government, agency and individual user spending patterns, which can be broken down to track all individual transactions; and

Monthly Statement—Each card holder receives a monthly statement which details all personal transactions, and which is signed and forwarded to the appropriate manager for review and authorisation.

Control Review

The Department for Administrative and Information Services (DAIS), in conjunction with the Department of Treasury and Finance, is currently reviewing the existing controls and developing a new whole-of-Government operational strategy and guidelines that will maximise both control and benefit to the government. Individual Agencies

DAIS and Treasury have a joint responsibility to develop and implement whole-of-Government policy and guidelines for the use of the Purchase Card. However, individual agencies are responsible for developing local rules and taking steps as local managers to monitor and control Purchase Card allocation and usage. The Department for Environment, Heritage and Aboriginal Affairs has established risk management controls to ensure the appropriate use of credit cards.

GOVERNMENT OWNED MOBILE PHONES

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: In response to the question pertaining to the use of Government Owned Mobile Phones in the Department for Environment, Heritage and Aboriginal Affairs the following information is provided:

Name	Position
Administration Use	Mt Gambier Office
Alexander, Peter	Manager Bio Conservation Program
Allen, Ross—Car Phone	Parks And Wildlife Manager, Pt Lincoln
Allen, Ross (Analogue)	Parks And Wildlife Manager, Pt Lincoln
Anaragyros, Bill	Human Resource Officer
Anderson, Malcolm	Parks And Wildlife Manager
Arnold, Brenton	Regional Manager Pt Augusta
Arnold, Tony	IT Help Desk Coordinator
Attril, G—	EPA Technical Officer, Murray Bridge
Bailey, Nick	Resource Protection Officer, Pt Augusta
Baker, Ian	Senior Admin Officer, Coastal
Ballard, Alverna	Education Promotions Coordinator
Baranyai, Ted	Team Leader
Barratt, Jim	Manager, Water Information
Batty, Brian	Coordinator, Small Scale Mapping
Best, Lindsay	Deputy Director
Billington, Karla	Scientific Officer
Bilsborough, Keith	Pollution Prevention Officer
Block, Ray	Senior Environment Protection Officer
Blumson, John	Adviser, Recycling And Waste
Bot Gardens Patrol Issue (Fox)	
Bot Gardens Patrol Issue (Fox)	
Bot Gardens Patrol Issue (Fox)	
Botanic Gardens Patrol Issue (Schutz)	
Botanic Gardens Patrol Issue (Schutz)	
Botanic Gardens Patrol Issue (Schutz)	
Branford, T	EPA Technical Officer
Brine, Martin	Manager, State Heritage
Brooks, Graham	Project Manager, Property Cadastre Project
Brown, Steve	Senior Ranger Tintinara
Brunner, Gerry	Investigator Central
Burgan, Graham	Environment Protection Officer
Burston, Jim	Catchment Management Officer
Cadzow, Bob	Environment Protection Officer
Campaign, Peter	Senior Project Officer
Cann, Julie	Senior Project Officer
Car Mobile—Hawker	
Carman, David	Principal Consultant, Corporate Development
Carter, Chris	IT Account Manager
Castle, Paul	Financial Accountant
Chapman Geoff	Protection Officer (Kensington)
Chapman, Robert	Manager, Business Reforms
Chmielewski, Rick	Manager, IT Services
Ciccozzi, Marco	Noise Control Engineer
Circelli, Tony	Manager, Northern Region
Clark, Brian	District Ranger Naracoorte
Clark, Terry	Media Adviser
Cleverley, Christine	Human Resource Officer
Cole, Ross	Technical Officer, Coastal
Collins, Des	Environment Protection Officer
Collins, Des	Environment Protection Officer
Collins, Terry	Ranger
Coombs, Ashleigh	It Coordinator

Name	Position	Name	Position
Copley, Peter	Species Conservation Program Leader	Harvey, Anne	Director Corporate Strategy and Business Services
Cox, Graham	Technical Assistant	Harvey, Mark	Technical Officer
Cresswell, David	Senior Projects Engineer	Harvey, Max	Deputy Director, Operations Branch
Crichton, Angie	Project Officer	Haslam, David	Manager Crown Land, Murray Bridge
Crocker, James	Ranger, Salt Creek	Hawker Office	
Croft, Peter	Manager, Corporate Spatial & IT	Haydon, Darrell	Operational Officer
Dal Piva, Frank	Manager Resource Protection	Hazell, Phil	Senior Catchment Management Officer
Dalzell, B	A/Senior Ranger Far West, Ceduna	Hearne, Graham	Community Education Officer
Davidson, William	Sen Human Resources Officer	Heitmann, Phil	Records Management Officer
Davoson, Stan	Environment Protection Officer	Hewish, Shane	Marketing Officer
De Roos, John	Property Officer	Hocking, Gerard	Environment Protection Officer
Degroot, Richard	Ranger, Lofty	Hodder, Mike	Scientific Officer
Dendy, Tim	Senior Scientific Officer	Hoey, Peter	Director Environment Policy
Divakaran-Brown, Ceilia	Team Leader, Heritage and Strategic Development	Hollow, Phil	Ranger Meningie
Dobson, Colleen	Senior Environment Protection Officer	Holmes, Allan	Director, Heritage and Biodiversity
Dolan, Peter	Manager, Strategy Branch	Hope, Lindsay	Environment Protection Officer
Donaldson, Kelly	Manager, Production and Client Services	Horner, Barry	Manager
Dos Santos, Chris	Administrative Officer	Horsell, Steve	Property Officer, Kadina
Dridan, H	Investigator Metro	Howard, Colin	Senior Environment Protection Officer
Dudzinski, Ted	Applications Administrator	Hydrometric Unit	Not dedicated to specific staff member. Used when staff are on field trips
Duncan, Jim	OH&S Co-ordinator	Irving, Jason	Project Officer
Dunsford, John	Senior Environment Protection Officer	Jackway Glen	Ranger Canunda
Duty Officer	Belair National Park	James, Richard	Netley
Duty Phone—Pt Augusta		Jamieson, Sharon	Environment Protection Officer
Dyson, Megan	Senior Adviser	Jansan, Rick	Manager Corporate Finance
Eadie, Alex	Manager, Technical Support	Jeffrey, Bill	Senior Maritime Archaeologist
Ellis, R	Ranger	Jones, Andrew	Manager, Spatial Policy and Management
Faehrmann, Doug	Manager Crown Land Berri	Karzek, Ania	Personal Assistant
Falkenberg, Ian	District Ranger-Riverland	Kavanagh, John	Senior Project Officer— Essential Services Team
Farlam, D	Investigator West, Pt Lincoln	Keane, Nicola	Environment Protection Officer
Fire Emergency (Chapman G)	Protection Officer	Kiley, Brian	Senior Project Officer
Fire Emergency (Chapman G)	Protection Officer	Knight, Jim	Manager, Tourism & Commercial Svcs
Fire Emergency (Chapman G)	Protection Officer	Kotsiou, Mary	IT Account Manager
Fire Issue (Chapman, G)	Manager	Kroemer, Brian	Environment Protection Officer
Fire Phone—Pt Augusta (Bag Phone)		Lambert, Alan	Admin Officer Public Communications
Fire Track—Belair		Lampard, Frank	Chair, SA Aboriginal Education, Training and Advisory Committee
Fire Vehicle—Deep Creek District Officer		Laslett D—Kensington	Investigator South
Fire Vehicle—Lofty		Laslett, Drew (Analogue)	Investigator South, Koala Mgt KI
Fire Vehicle—Lofty		Lawrence, Darrell	District Ranger—Mallee
Fire Vehicle—Lofty		Ledger, Ray	Principal Adviser, Wastewater
Fire Vehicle—Lofty		Leek, David	Community Support Officer
Fire Vehicle—Lofty		Lemmey, Paul	Accommodation Officer
Fire Vehicle—Lofty		Levitze, Vaughan	Principal Adviser, Waste & Pollution Prevention
Fire Vehicle—Victor Harbor		Lewkowicz, John	Manager Human Resources
Fire Vehicle Fleurieu		Lomman, Bob	IT Technical Specialist
Fire Vehicle Fleurieu		Lusis, Mark	Project Officer
Fitzpatrick, Gary	Investigator Metro	Lynch, Simon	Administrative Officer
Fox,	Manager	Maass, Fiona	Finance Officer
Franklin, T	EPA Technical Officer, Murray Bridge	Macmullen, Dean	Senior Adviser, Solid Waste
Fraser, Tim	Investigator East	Maroulis, Tony	Executive Manager
Fundak, Brett	Property Officer	Marr, Greg	Environment Protection Officer
Gable, Grant	Senior Park Assistant, Cleland	Matthews, P	Admin Officer, Botanic Gardens
Gallicchio, Savina	Group Leader—Administration Team	Mchugh, Jim	Principal Off Aboriginal Land Mgt
Gilbert, Steve	Ranger Noonameena	McLean, Grant	Team Leader, Essential Services
Gollan, Derek	Ranger Meningie	McLennan, Bob	Manager, Evaluation Branch
Good, Kym	Acting Chief Executive, Northern Adelaide Barossa Catchment Water Management Board	Mcmahon, Phil	Business Analyst
Gooding, Dave	Scientific Officer	Mcquire, Andrew	Ranger, Kangaroo Island
Gough, Byron	Property Officer Pt Augusta	Meakins, John	Environment Protection Officer
Gregory, Terry	Ranger, Sturt	Meeks, Alison	Environment Protection Officer
Griffiths, Zoe	Graphic Design	Middlin, Rob	Senior Environment Protection Officer
Groom, Fred	Plumber	Mitchell, D	EPA Maintenance Officer
Gudiskis, Victor	Manager Corporate Infrastructure	Mitchell, Jim	IT Help Desk Coordinator
Gulliver, Alan	Manager, Spatial Data Infrastructure	Mitchell, Rob	Manager, EPA Laboratory
Haegi, Laurie	Manager	Mittiga, Tom	Manager, IT Planning
Halstead, Chris	Parks & Wildlife Manager	Moffatt, David	Financial Co-ordinator/Group Leader, Finance
Hansen, Malcolm	Parks And Wildlife Manager, Lofty	Moore, Cath	Regional Manager, Central Region
Harding, Lynton	Fleet Manager	Morgan, Lee	Senior Environment Protection Officer
Harper, Stephen	Senior Animal Attendant Monarto	Morialta site phone	
Harris, Chris	Meteorologist	Moritz, Peter	Environment Protection Officer
Harris, Colin	Deputy Director	Morphett, Dave	Environment Protection Officer
Hart, David	Supervisor, Remote Sensing		

Name	Position	Name	Position
Moskwiak, Orysia	Personal Assistant, Director Environment Policy	Steele-Scott, Chris	Marketing Officer, Botanic Gardens
Mount, Don	Ranger Robe	Stichel, Herb	Project Officer, Cleland
Mousley, Rick	Coordinator, LOTS Remote User	Stockdale, Ross	EPA Technical Officer
Mullan, Rick—EPU (Bag Phone)	Technical Officer	Stoeger, S	Asset Management Officer, Bot Gardens
Murray, Joan	Admin Officer, Natural Resource Policy	Stokes, Ken	Regional Manager
Murray, Phil	Policy Officer Planning	Stokes, Martin	Field Services Officer, South
Naracoorte Caves Guides		Stubbs, Tom	Director
Naracoorte Caves Workshop		Talanskas, Alex	IT Account Manager
Newland, Peter	Senior Adviser, Pollution Prevention	Thomas, Rob	Executive Director, EPA
Nicolaou, Jack	Manager Property Services	Thompson, Gerald	Senior Water Resources Officer
O'daly, John	Manager, Business Services Branch	Troath, Bryn	Ranger
O'Malley, John	Manager	Tucker, Rob	Manager, Coastal Management
O'Daly, John	Manager, Business Services	Tulloch, Paul	Recreation Facilities Coordinator
Oien, Tanja	Executive Secretary	Twyford, Keith	Parks & Wildlife Manager KI
O'Loughlin, Tania	Asset Management Officer	Unsworth, Paul	Ranger Coorong
Olsson, David	Senior Project Officer	Vacant	Manager EPA
Ortlepp, Grant	Senior Property Officer North Region	vacant position	Management Accountant
Owers, Terry— (Bag Phone)	District Ranger	Vickery, Fraser	Manager
Parslow, Denis	Aircrew Supervisor	Vitale, Lu	Heritage Architect
Pastorelli, Alf	Manager, Business and Strategic Services	Vogelsang, Mardi	Environment Protection Officer
Pattichis, Chris	I.T Business Analyst	Vomberg, Fiona	Technical Officer, Coastal
Peacey, Gill	Ranger	Vosnakis, Harry	Senior Project Officer, Civil— Essential Services Team
Peat, Frank	Senior Environment Protection Officer	Warner, Andrew	Ranger, Kangaroo Island
Penney, Sam	Senior Technical Officer	Watkins, RJ	Parks And Wildlife Manager Pt Augusta
Pfennig, Peter	Environment Protection Officer	Watt, Bill	Coordinator, Geographical Names
Philpott, Andrew	Senior Watercourse Management Officer	Wauchope, Jeff	Parks And Wildlife Mgr Mt Gambier
Plastow, Keith	Principal Adviser, Greenhouse	Wells, Peter	Conservation Architect
Pople, Fraser	Marketing Officer	West, Steve	Senior Water Policy Officer
Portable—Lofty Issue		Whisson, Craig	Technical Officer
Power, Neil	Manager Water Administration	Whitbread, Jeff	Technical Officer
Preston, Uma	Air Quality Engineer	White, Chris	Property Officer
Prider, Alison	Senior Water Resources Officer, North	Whitworth, Tom	Manager, Atmosphere And Noise
Radbone, Chris	IT Account Manager	Wiggins, Dennis	Operational Officer
Rathman, David	Chief Executive, DOSAA	Wilczek, Eddie	Senior Environment Protection Officer
Regional Management	Not assigned. Used when staff are on field trips.	Wilksch, Peter	Micro Support Officer
Regional Management	Not assigned. Used when staff are on field trips	Williams, S	Senior Ecologist Bio Program
Reichstein, Thekla	Manager	Willis, Darren	Ranger, Belair National Park
Rice, Stephanie	Acting Waterwatch Coordinator	Wilson, Garnett	Chair, SA Aboriginal Heritage Committee
Robb, Andy	Team Leader, Northern Region	Wilson, Sharon	Client Services Officer
Roberts, Ron	Environment Protection Officer	Woods, Maryann	Environment Protection Officer
Ross-Watt, Duncan—	Conservation, State Heritage	Wooley, Steve	Protection Officer
Rowberry, Greg	Manager Regional Management	Woolford, K	Property Officer, Kadina
Rowett, John	Electrical Officer, Essential Services Team	Young, Robin	Ranger/Pilot, Desert Parks
Rusk, Robert	Marketing Coordinator		
Russell, Mike	Senior Environment Protection Officer		
Ryan, Tony	Government Investigation Officer		
Sandercock, R	Technical Officer, Coastal		
Sandham, John	Collections Officer, Botanic Gardens		
Scanlon, John	Chief Executive		
Scheiffers, Sue	Manager, Adelaide Gaol		
Schlein, Malcolm	Team Leader, Economic Development		
Schmidt, Lud	Manager EPU		
Schonfeldt, Claus	Manager Inter-government Policy		
Schultz, Nick	Technical Consultant, Data Integration Services		
Schulz, John	Regional Manager Mt Gambier		
Schutz, John	Manager		
Schwartz, Graeme	Environment Protection Officer		
Sclare, Geoff	Senior Adviser, Hazardous Waste		
Seager, Paul	Manager Parks & Wildlife		
Security—Belair			
Shiuzas, A	EPA Scientific Officer, Murray Bridge		
Smith, Mike	Principle Policy Officer		
Smith, Mike—EPU	Water Resources Officer		
Smith, Steve	Beverage Containers Co-Ordinator		
Smith, Yvonne	Office Manager		
Spare Phone (With Mark Wilson)			
Not In Use	Native Vegetation		
Starkie, Rick	Executive Assistant—Departmental Support Group		

All mobile telephone accounts are paid centrally in the Accounts Payable Section, Corporate Strategy and Business Services.

Part 2, Section 6.(b) of the Public Sector Management Act 1995 states that Public Sector employees are expected to—“utilise resources at their disposal in an efficient, responsible and accountable manner”. Commissioner’s Circular 64—‘Guidelines for Ethical Conduct for Public Employees in SA, Section 2.4.5—Avoidance of Waste’, stipulates that “...public resources (are) treated with respect and are properly conserved and maintained”. The actions of Departmental staff must take these directives into account.

VEHICLE HIRE

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: The Minister for Administrative and Information Services will respond to this question on behalf of the Department for Environment, Heritage and Aboriginal Affairs.

SEPARATION PACKAGES

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: I refer to the question raised by Mr Hill in which information is sought with regard to the number and cost of separation packages finalised in the financial years 1994-95, to 1997-98 for all departments and agencies for which the Minister has responsibility.

It should be noted that the information provided relates to the Department for Environment Heritage and Aboriginal Affairs and

incorporates the former Department of State Aboriginal Affairs and the former Department of Environment and Natural Resources including the Land Services Group which was transferred to the Department for Administration and Information Services in October 1997. It has not been possible to disaggregate the data to reflect current structures.

The following information is provided in response to the question.

Year	Number	Cost
1994-95	80	\$3 082 579
1995-96	30	\$1 133 775
1996-97	19	\$ 901 201
1997-98	17	\$ 937 195
Total	146	\$6 054 750

NUMBER OF SEPARATION PACKAGES 1998-99

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: I refer to the question raised by Mr Hill in which information is sought with regard to the target number of staff separations in 1998-99 and how many TVSPs (including classifications of staff) have been approved by the Commissioner for Public Employment for 1998-99.

As at 25/6/98, the Commissioner for Public Employment has approved one (1) TVSP for 1998-99 at a cost of \$46 937. The classification of that person is PS03 within the Professional Services Stream.

IMPACT OF GST

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: The Opposition Spokesperson for the Environment has asked a series of questions in relation to the

hypothetical application of a goods and services tax within the operational context of the Department for Environment, Heritage and Aboriginal Affairs.

There will not be a hypothetical response.

INCREASE IN GOODS AND SERVICE

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: The Opposition Spokesperson for the Environment has asked a series of questions in relation to the hypothetical application of a goods and services tax within the operational context of the Department for Environment, Heritage and Aboriginal Affairs.

There will not be a hypothetical response.

TARGET NUMBER OF SEPARATION PACKAGES 1998-99

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: I refer to the question raised by Mr Hill in which information is sought with regard to the target number of staff separations in 1998-99 and how many TVSPs (including classifications of staff) have been approved by the Commissioner for Public Employment for 1998-99.

As at 25/6/98, the Commissioner for Public Employment has approved one (1) TVSP for 1998-99 at a cost of \$46 937. The classification of that person is PSO3 within the professional services stream.

HERITAGE WORKS

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: The full program of heritage works to be funded through the State heritage Fund for 1998-99 is as follows:

Output	Program of Works 1998-99	Committed \$	Proposed new Projects \$	Total Amount \$
Advice and assistance for conservation of the State's cultural heritage	Upgrade database Model Land Management Agreement			
Survey, record and report on the State's cultural heritage	Heritage Surveys: Upper North Tea Tree Gully Stage 2 Murray Mallee Yorke Peninsula Payneham West Torrens 20th Century Architecture	2 000 1 972 4 750 2 000		
Protection of the State's cultural heritage	Auditor-General's fees Heritage Advisory Service contracts State Heritage Authority sitting fees Grants Schirmer House—Demonstration project Maritime heritage: 'City of Adelaide' conservation Coffin Bay	197, 059 9 600		
Promote, educate and encourage conservation of the State's cultural heritage	New publications			
Totals		\$217 381	\$509 300	\$726 681

INCREASE IN GOODS AND SERVICE

In reply to **Mr HILL**.

The Hon. D.C. KOTZ: The Opposition spokesperson for the Environment has asked a series of questions in relation to the

hypothetical application of a goods and services tax within the operational context of the Department of Environment, Heritage and Aboriginal Affairs.

There will not be a hypothetical response.

**Minister for Government Enterprises, Minister
Assisting the Premier for Information Economy
Minister for Administrative Services and Minister for
Information Services**

GLENELG SAND, DEPTH MANAGEMENT

In reply to **Ms HURLEY**.

The Hon. M.H. ARMITAGE: I am advised that construction works for the sand management system at Glenelg Harbour were completed in April this year. These works included the construction of an off-shore reef by the Holdfast Shores Consortium. The reef has been designed to trap sand south of the harbour and minimise the infiltration of sand into the navigation channel.

These works are proving to be very effective. Sand management activities at the site have been consistent with expectations and the cost involved in managing sand is well under budget.

Total expenditure on sand management at Glenelg during 1997-98 is of the order of \$130 000 from a budget allocation of \$500 000.

Work is proceeding on schedule on construction of boat launching facilities at West Beach, and no maintenance costs have been budgeted or incurred during 1997-98 at this site.

Sand management costs are expected to be within publicised budget allocations at both sites.

Whilst the monitoring and management of sand has been progressing as predicted, there have been some difficulties experienced at Glenelg with the management of seaweed.

A quantity of seaweed was deposited in the harbour channel during storm events last year. Because the sand management system was not operational at that time, the weed was quickly compacted with sand washing around the end of the breakwater.

Immediate action had to be taken to remove this compacted weed due to the imminent arrival of the Kangaroo Island ferry. This work commenced on 10 November 1997 and continued intermittently throughout the summer period. It has been successful in ensuring that access has been available for the ferry to enter or leave the harbour on each day since it began operations.

All seaweed removed from the channel over this period has been brought ashore and carted off site, in order to meet EPA requirements. This has been an inefficient and costly way of managing the seaweed, but was the only EPA licensed method available to meet the needs of the ferry operations. The work was commissioned as a series of variations on the capital cost of the harbour, totalling some \$420 000.

Further work has now been undertaken with the EPA and other government agencies on alternative approaches to seaweed management, both at Glenelg and along the whole of the metropolitan coastline.

The current position is that there is still some loose seaweed in suspension in the Glenelg channel. Investigations are now well advanced on trial projects to drag the suspended weed out of the navigation channel, back out to sea. These trials are expected to result in a far more efficient and cost-effective arrangement for future operations, with consequential benefits for the management of all of Adelaide's beaches.

It is also relevant to note that the current Kangaroo Island ferry, 'Enigma III' has a maximum operating draft of approximately 2.2 metres, allowing for an Under Keel Clearance (UKC) of 25 per cent, or 0.55 metres, to account for possible increased squat effects from higher speeds utilised by vessels of this nature. Note that it is normal to allow 10 per cent UKC for vessels in a sheltered channel, and 20 per cent in exposed water, which allows for the hydrodynamic effects of wave action and proximity of the vessel to the channel bed. Therefore, the vessel, even at a tide of 0.0 metres, and a channel reduced by 0.6 metres from sand ingress, has a charted depth of 2.95 metres and would still have adequate UKC to safely navigate the channel.

GLENELG SAND MANAGEMENT, EXPENDITURE

In reply to **Ms HURLEY**.

The Hon. M.H. ARMITAGE: I am advised that the total amount spent on sand management at the Glenelg Harbour Development during 1997-1998 is of the order of \$130 000, from a budget allocation of \$500 000.

Contracts are currently operating for sand dredging at both Glenelg and at Barcoo Road, West Beach.

The contractor is dredging sand ahead of the construction of the breakwater for the Barcoo Road Boat Launching facilities. When not required at Barcoo Road, the contractor relocates to Glenelg and dredges/bypasses sand past the Patawalonga mouth. This work will continue over the next few months. This arrangement enables the cost of mobilising and demobilising equipment to be spread over both contracts, with consequential cost savings.

The contract for sand management at Glenelg Harbour is being managed by the Marine Facilities Section of Transport SA, which has responsibility for maintaining a navigable channel for vessels using the newly constructed harbour facility.

The cost provided above covers maintenance activities associated with sand management during the year. It does not include the Holdfast Shores Consortium's capital cost to construct the offshore reef at Glenelg or the capital cost of dredging sand as part of the construction of the Barcoo Road facilities.

**ENTERPRISE AGREEMENTS IN THE PRIVATE
SECTOR**

In reply to **Mr CLARKE**.

The Hon. M.H. ARMITAGE: I am advised that for the 1997-98 financial year, a total of 271 agreements have now been approved under the State system, covering 28 024 employees. Of those agreements 244 are private sector agreements covering 17 871 private sector employees.

NON UNION PRIVATE SECTOR EMPLOYEES

In reply to **Mr CLARKE**.

The Hon. M.H. ARMITAGE:

1. I am advised that in relation to non-union private sector employees covered by an enterprise agreement, as at 30 June 1998 the total number of private sector agreements approved is 722. Of these there are 373 (51.6 per cent of) agreements which were entered into by unions on behalf of groups of employees, covering 36 393 employees. This leaves 349 (or 48.4 per cent of) private sector agreements in which unions were not involved. These 349 agreements cover 8 426 employees.

Of course, the involvement of a union in an enterprise agreement does not necessarily mean that all the employees covered by the agreement are union members. Nor does the non-involvement of a union in an enterprise agreement mean that none of the employees covered by the agreement are union members.

2. In relation to grants to the South Australian Employers' Chamber of Commerce and Industry (SAECCI), the only grant in progress between the Workplace Services Division of the Department for Administrative and Information Services and SAECCI is in relation to the Employer Consultancy Grant. That grant, which is for \$75 000 commenced during October 1997 and will end in October 1998. The details of the monies already paid and yet to be paid to SAECCI in respect of the grant were put to Estimates Committee on 23 June 1998.

PLAYFORD CENTRE, RENTAL

In reply to **Mr FOLEY**.

The Hon. M.H. ARMITAGE: I am advised that the terms and conditions for the Playford Centre to relocate to the EDS Building have not been finalised. Negotiations are progressing at departmental officer level prior to consideration by the Playford Centre Board.

INFORMATION ECONOMY POLICY OFFICE

In reply to **Mr FOLEY**.

The Hon. M.H. ARMITAGE: I am advised of the following details concerning the establishment of the Information Economy Policy Office.

1.
 - The Information Economy Policy Office was established by Cabinet in April 1998 and the Office came into existence on 20 April 1998.
 - The Office will take the lead role in developing required outcomes and strategies in key policy areas of the information economy, as well as coordinating implementation responsibility across existing agencies. The Office's role will be focussed on the coordination of strategies and a whole of government approach to policies affecting the information economy.

- The Office is expected to have regard for the following issues in which other agencies may take a lead delivery role:
 - Contracts—ensuring that all major Government Information and Communication Services contracts support the economic policy guidelines;
 - Governance—develop a whole of government approach to addressing the impact of the rapid growth of the online economy on Government policy areas such as taxation, consumer protection, privacy and intellectual property protection;
 - Infrastructure—coordination of a Statewide telecommunications strategy to ensure development that provides for the delivery of competitive services to all South Australians;
 - Industry Support—development of investment incentives in relation to Government projects;
 - Education and Workforce—facilitation of the entire education sector to meet the workforce needs of the information industries;
 - Commonwealth/State Programs—participate in national policy development and maintain close links with all other jurisdictions;
 - Global Programs—coordinate projects and programs which build upon established international relationships.
- The functions of the Office are:
 - To play a lead role in the development and coordination of policy to ensure South Australia's growth as an information and knowledge empowered society;
 - To have an external industry and community focus and deal with strategic issues including those which have global and national dimensions;
 - To promote and maximise information economy opportunities for South Australia's businesses and the broader community;
 - To stimulate South Australia's economic development through strategic positioning of its information industries and establish South Australian Government at the forefront of the take up of emerging technologies.
 - The work of the Office will be determined by the priorities and initiatives of the Information Economy Cabinet Committee.
- 2. Currently, the Office will be headed by the Director, Information Economy Policy Office and will be directly accountable to the Chief Executive of the Department of Administrative and Information Services. Processes are in train for selection of the ongoing director for the new office.
- 3. The Office was created from various units within the Department for Administrative and Information Services (DAIS) and the Department for Industry and Trade. In particular, staff were drawn from the Strategic Planning and Policy and Infrastructure Program units of the former Office of Government Information and Communication Services (OGICS) in DAIS and the Information Industries group from the Department for Industry and Trade.

The resource requirements of the office are still being determined. However, the Office is current operating using funds reassigned from the former Office of Government Information and Communication Services (OGICS).

**EXECUTIVES SALARY PACKAGES EXCEEDING
ANNUAL VALUE OF \$100 000**

In reply to Ms KEY.

The Hon. M.H. ARMITAGE: I am advised of the following:

Public Sector Executive Remuneration Packages comprises three components:

- Salary
- Vehicle
- Superannuation

The salary component of a Public Sector Executives' remuneration package can not be less than \$67 000 per annum. The provision of a Government owned private plated vehicle includes the requirement to make that vehicle available to staff during business hours. The cost of the Government's (employer) contribution to superannuation may vary depending on the superannuation scheme of which the Executive is a member.

The following table details the names and titles of all executives for the Government Enterprises Portfolio by, agencies with salary and benefit packages exceeding the annual value of \$100 000.

Executive Salary Packages Exceeding Annual Value
of \$100 000—Government Enterprises Portfolio

Department for Administrative and Information Services	
Name	Position
Adam J Bodzioch	Assistant Director, Supply SA
Peter J Bridge	Director, Year 2000 SA
Beverley A Brooks	Director Lands Services
David Burrows	Director Supply SA
Katrina Burzynski	Manager IT Infrastructure Service Management Unit
Max Dyason	General Manager Operations Transition Supply SA
Mary Jo Fisher	Director Workplace Relations Policy
Peter Fowler	Director Government Innovation and Information Group
Graham Foreman	Chief Executive, DAIS
Barry Griffin	Director Real Estate Management
Peter Hankinson	Director BMS (Metro) Building Maintenance Services
Rod Hook	Project Director Glenelg West Beach
Anne D Howe	Deputy Chief Executive, DAIS
Malcolm E Jones	Director Document Management
Hilton J Kobus	Director Forensic Science
Mary P Marsland	Director Building Management
Ian B Millard	General Manager Forestry SA
Barry G Mille	A/Director Business Services
Richard W Muncey	Director, Office for Government Enterprises
Margaret Oates	Director Change Leadership and Service Delivery
Matthew O'Callaghan	Executive Director Workplace Services
Denis Patriarca	Director Information and Telecommunication Services
Margaret Price	A/Project Director Information Economy
Andrew J Secker	Director Government Business Group
Ian Smith	General Manager Programs
David Suter	General Manager Central Linen
Nicholas Wilson	Director, Workplace Client Services Land Management Corporation
Bruce Harper	Chief Executive (acting)
Dennis Ryan	General Manager, Corporate Services
Lotteries Commission of South Australia	
Gary Button	Director—Administration and Finance
Gary Fletcher	Director—Information Systems
David Filsell	Director—Marketing
June Roache	Chief Executive
Ports Corporation	
Cheers, Peter	Divisional Manager, Human Resources
Edmonds, Peter	General Manager
Ochota, Peter	Divisional Manager, Asset Management
Parham, Wayne	Divisional Manager, Marketing
Shipp, Peter	Divisional Manager, Port Operations
Travers, Mark	Divisional Manager, Finance & Administration
SAGRIC International Pty Ltd	
Glen Simpson	Managing Director
Jonathan McKeown	Executive General Manager, International Business
Rod Reeve	General Manager, Project Development
Rene Schinkel	General Manager, Project Management
Peter Shea	General Manager, Business Development
Darcy Walsh	General Manager, GSEU
Andrew White	General Manager, Finance & Administration
SA Water	
Ted Phipps	Chief Executive
John Caporn	Executive General Manager Water Industry and Business Development
Howard Lacy	Executive General Manager Water Operations
Geoffrey Haberfeld	Chief Financial Officer
Claire Bossley	General Manager Human Resources
Peter Norman	General Manager Country
Jim Killick	General Manager Indonesia
Cyril Wear	Country Manager Philippines
Brian Tattersall	Manager Business Development Australia
Doug Gee	Executive Manager Export and Industry Development
John Williams	Chief Engineer
Don Bursill	Chief Scientist

Robert Thomas	Project Director Environmental Improvement Project
SA TAB	
Geoffrey Pitt	Chief Executive
WorkCover	
K Brown	Chief Executive Officer
S Coulter	Manager, OH&S
T Cronin	Manager, Service and Communication
G Davey	Project Manager, Commercialisation
L Johnson	Manager, Human Resources
G Madigan	Manager, Claims Management
S Magtengaard	Project Manager
G McDonald	Manager, OH&S
K Nolte	Manager, Information Management

Executive Bonus Payments

The following agencies advise that they do not have performance based bonus or incentive arrangements in place for the Executives

- Department of Administrative and Information Services
- Land Management Corporation
- Lotteries Commission of South Australia
- Ports Corporation

SA Water

An incentive arrangement will apply to most, but not all, of the above listed personnel if the corporation achieves 95 per cent or more of budgeted profit target. The incentive to apply is dependent on both corporation and individual performance. The incentive payments to apply for 1997-98 have not as yet been determined.

SA TAB

At the discretion of the board, the Chief Executive can be paid a performance bonus. This, as with other executives is paid on the recommendation of the Board's Remuneration Committee.

No bonuses have yet been paid during the 1997-98 financial year. SAGRIC International Pty Ltd

One SAGRIC executive currently has a contractual bonus entitlement.

WorkCover

The Chief Executive's contract and remuneration are set by the board and WorkCover and currently has no bonus payment.

Other executives on remuneration of greater than 100 000 are on contract with remuneration determined by market rates. There is no bonus component, but some remuneration is 'at risk' if performance objectives are not achieved.

GOVERNMENT MOBILE PHONES

In reply to **Ms KEY**.

The Hon. M.H. ARMITAGE: Mobile phones are issued on an as required basis to improve agencies' operational efficiency and effectiveness and to meet customer requirements for access to staff members. For example, executives and senior managers may need to be contacted urgently during business hours and outside of business hours to deal with operational matters quickly, whereas operations staff may not be office-based or they work alone in the field in isolated (without access to other conventional means of telecommunications) locations. The use of mobile phones is one way that agencies provides access to staff by customers.

Mobile phones are provided for business use only, and arrangements are in place for employees to reimburse their agency for any private use.

The following details the number of mobile phones and total expenditure for agencies within the Government Enterprises Portfolio.

Agency	Total Number Mobile Phones	Expenditure July 1997-May 1998
DAIS	657 phones issued to employees	\$451,000
Land Management Corporation	23 phones	\$4,200 (January - May '98)
Lotteries	19 phones	\$13,600
Ports Corporation	97 phones	\$46,964
SAGRIC	6 phones	\$4,000
SA Water	410 personnel issued with phone 34 phones are 'on-call' at regional depots 24 are issued to specific fleet units	\$262,196
SA TAB	41 phones	\$16,500 (estimate)
WorkCover	76 phones	\$36,097

TARGET NUMBER OF TVSPs 1998-99

In reply to **Ms KEY**.

The Hon. M.H. ARMITAGE: I advise the following response for agencies within my portfolio:

Department of Administrative and Information Services

Whilst the department does not have a 'target number' of staff separations for 1998-99, the continued use of the TVSP Scheme is anticipated for excess employees because it is cost effective for the Government when compared with the costs associated with managing employees through the redeployment process.

The cost of separation packages during 1998-99 for excess employees resulting from the continued contracting out of Facilities Management, the review of the Supply SA warehousing functions, State Print and the possible sale of the Central Linen Service is estimated at \$5 million.

Government Business Enterprises

As you are aware, Government is presently undertaking scoping studies of SA TAB, Lotteries, Ports Corp, WorkCover and SAGRIC, to determine if sale is the best option. If a decision to sell is made this will clearly affect a broad spectrum of salaried and weekly paid public sector employees.

For 1998-99, five bulk loading plant employees in Ports Corp, are likely to receive TVSPs arising from the recent sale of the bulk loading plants.

NATIONAL COMPETITION POLICY

In reply to **Ms KEY**.

The Hon. M.H. ARMITAGE: We are advised that:

- The National Competition Policy is encapsulated in three Intergovernmental Agreements which were signed by the Council of Australian Governments on 11 April 1995, i.e.
 - the Conduct Code Agreement
 - the Competition Principles Agreement
 - the Agreement to Implement the National Competition Policy and Related Reforms

The Premier has overall responsibility, as a member of Council of Australian Governments and chair of Cabinet, for implementation of National Competition Policy reforms in South Australia. Progress with implementation is reported annually to the National Competition Council. The annual report is a public document, available on request from the Department of the Premier and Cabinet.

The following actions are occurring within our portfolio as part of the implementation of South Australia's National Competition Policy reforms:

Compliance With Trade Practices Act

The Competition Policy Reform (South Australia) Act 1996 is State legislation which has the effect of applying the rules of Part IV of the Trade Practices Act to business activities having a connection with South Australia but which are outside the constitutional reach of the Commonwealth. This legislation now applies to all Government business activities, including those in the Department

for Administrative and Information Services (DAIS) and agencies within the Government Enterprises portfolio.
Prices Oversight

Under Clause 2 of the Competition Principles Agreement, the State is required to consider establishing an independent source of prices oversight for monopoly Government Business Enterprises. South Australia has responded to this requirement by enacting the Government Business Enterprises (Competition) Act 1996 which came into operation on 15 August 1996 and is committed to the Premier. The Act establishes an independent prices oversight mechanism for monopoly or near monopoly GBEs.

Options for economic regulation, including pricing oversight and the application of the Government Business Enterprises (Competition) Act 1996 in our portfolio areas are being considered as part of the asset sales review program or the separate reviews of business activities outlined later in this response.

Competitive Neutrality—Significant Business Activities

Under Clause 3 of the Competition Principles Agreement, South Australia is required to identify its significant business activities and apply principles of competitive neutrality to them. The principles of competitive neutrality were proclaimed under the Government Business Enterprises (Competition) Act 1996 on 12 June 1997. That proclamation identified the Government's most significant business activities. On 7 May 1998 the Government proclaimed as additional significant business activities all other business activities which have an annual revenue over \$2 million.

Of the proclaimed significant business activities, the following are in our portfolio areas:

Declared 12 June 1997	Declared 7 May 1998
· SA Ports Corporation	· Forestry SA
· SA Water Corporation	· Supply SA (Distribution Services)
	· SAGRIC Pty Ltd
	· SA TAB
	· SA Lotteries Commission

Scoping studies of SA Ports Corporation, SA TAB and SA Lotteries Commission are presently underway as part of a broader program of asset sales and ownership reviews announced by the Premier in February in conjunction with the decision to sell ETSA and Optima Energy. A process toward a scoping study of SAGRIC International has also recently commenced. The review of competitive policy requirements is a key element of these studies.

Reviews of Forestry SA and Supply SA (Distribution Services) are also underway to ensure they can continue as Government businesses in compliance with competitive neutrality principles.

The competitive neutrality principles of tax equivalencies, debt guarantee fees and corporatisation already apply in SA ports Corporation, SA Water and SAGRIC International.

Review Of Legislation Affecting Competition

21 of the Acts on the State's National Competition Policy legislation review timetable are committed to the Minister for Government Enterprises. These Acts and their review timeframes are listed in Attachment 1. Legislative reviews are proceeding either separately or as part of the wider business review processes outlined above.

Impacts For Competition Payments

Competition payments to South Australia could amount to approximately \$1.2 billion over the period 1997-98 to 2005-06. These are to be provided by the Commonwealth in three tranches, subject to assessment by the National Competition Council of progress in implementing National Competition Policy reforms.

The National Competition Council's first tranche assessment of June 1997 recommended payment of agreed financial assistance for 1997-98 but noted that 1998-99 payment would be subject to further assessment of progress in certain areas. These issues, none of which were in our portfolio areas, have all been satisfactorily progressed, as detailed in the second annual report covering progress during the 1997 calendar year which was forwarded to the National Competition Council in May 1998.

The National Competition Council's second tranche assessment will occur in mid-1999, and the third tranche assessment in mid-2001. It is not possible to be definite at this stage about major areas of risk in relation to those assessments.

However, issues of major focus which relate to our portfolio areas are likely to include:

- water reform—effective implementation of COAG's strategic framework for water reform, endorsed in February 1994;
- legislation review—appropriate review (and where necessary reform) of legislation which restricts competition in accordance with Clause 5 of the Competition Principles Agreement.
- competitive neutrality—application of appropriate competitive neutrality principles to significant business activities of Government, in accordance with Clause 3 of the Competition Principles Agreement, with the intent that such activities should not enjoy any net competitive advantage simply as a result of their public ownership.

All of these areas are being addressed as part of the portfolio actions identified above.

Attachment 1 Review of Legislation Affecting Competition Acts committed to the Minister for Government Enterprises

Act	Year of Completion
State Clothing Corporation Act 1977	1996
Manufacturing Industries Protection Act 1937	1997
Shearers Accommodation Act 1975	1997
Dangerous Substances Act 1979	1998
Employment Agents Registration Act 1993	1998
Explosives Act 1936	1998
Occupational Health, Safety and Welfare Act 1986	1998
Remark Irrigation Trust Act	1998
Sewerage Act 1929	1998
Shop Trading Hours Act 1977	1998
South Australian Water Corporation Act 1994	1998
State Lotteries Act 1966	1998
Water Conservation Act 1936	1998
Waterworks Act 1932	1998
White Phosphorous Matches Prohibition Act 1915	1998
Freedom of Information Act 1991	1999
Irrigation Act 1994	1999
South Australian Ports Corporation Act 1994	1999
State Supply Act 1985	1999
Survey Act 1992	1999
Workers Compensation and Compensation Act 1986	1999

SEPARATION PACKAGES FOR 1994-95, 1995-96, 1996-97 AND 1997-98

In reply to Ms KEY.

The Hon. M.H. ARMITAGE: I advise the following response for agencies within my portfolio:

Agency	Number of Separation Packages			
	1994-95	1995-96	1996-97	1997-98 (end May 1998)
Department for Administrative and Information Services	302	138	51	101
Land Management Corporation (MFPDC)	-	-	-	-
Lotteries Commission of South Australia	15	1	-	1
Ports Corporation	24	32	11	28
SAGRIC	-	5	-	1
SA Water	373	461	30	54
SA TAB	34	-	1	2
WorkCover	2	254	61	111

Cost of Separation Packages

Organisation	1994-95 \$	1995-96 \$	1996-97 \$	1997-98* (end May '98) \$
Dept for Administrative and Information Services	11,026,246	4,170,735	1,682,501	3,610,618
Land Management Corporation / (MFPDC)	0	0	0	0
Lotteries Commission of South Australia	283,054	54,385	-	16,866
Ports Corporation	807,437	1,699,196	901,140	2,085,042
SAGRIC	-	252,358	-	2,000
SA Water	13,000,000	17,700,000	1,800,000	2,200,000
SA TAB	463,588	-	55,000	238,520
WorkCover	5,000	1,955,355	1,032,709	1,605,903

BOLIVAR

In reply to **Ms HURLEY**.

The Hon. M.H. ARMITAGE: In response to this question, I advised, in part, that the cost of the inquiry and all of the costs of the physical rectification of the problem which caused the difficulties and dilemmas at Bolivar were borne by United Water.

I am advised that an amount of \$61 750 was paid for the independent report on the Bolivar Wastewater Treatment Plant. I advise that this cost was borne by SA Water.

As indicated in my reply, the cost of rectifying the problem which caused difficulties and dilemmas at Bolivar was met by United Water.

SA WATER CHIEF EXECUTIVE

In reply to **Ms HURLEY**.

The Hon. M.H. ARMITAGE: I advise that the remuneration of the Chief Executive of SA Water is comprised of a package totalling \$220 000, plus a performance based payment of \$10 000.

**UNFUNDED GOVERNMENT WORKERS
COMPENSATION LIABILITIES**

In reply to **Ms KEY**.

The Hon. M.H. ARMITAGE: I am advised that actuarial assessments of the outstanding liability for workers compensation claims for Government departments and agencies are undertaken as at 30 June each year.

These are done on a whole of government basis, and are also broken down across individual agencies for inclusion in their financial statement. Coordination of the process is done through the Occupational Health and Management Branch, Department of the Premier and Cabinet.

The most recent assessment was done as at 30 June 1997 and total estimated outstanding liabilities was \$130.2 million.

As a self insured employer under the Workers Rehabilitation and Compensation Act, workers compensation costs for Government are paid as they are incurred. This is done either directly from agency budgets or centrally through the Government Workers Compensation Fund, subject to various funding arrangements.

Statutory bodies (as listed in WorkCover's Annual Report) put their workers compensation liabilities on balance sheet, in a similar way to private exempt employers (self-insurers) and thus are fully funded.

GOVERNMENT CREDIT CARDS

In reply to **Ms KEY**.

The Hon. M.H. ARMITAGE: I advise the following response for agencies within my portfolio:

Background

In May 1997 the Treasurer entered into a contract with American Express for the provision of purchase cards to the South Australian Government for the period to 30 June 1999. These cards were issued to enable Government employees to pay for goods and services in the normal course of their duties. The use of purchase cards is encouraged for the purchase of high volume, low value goods and services as this is a cheaper form of purchasing when compared to the use of purchase orders and cheques.

Current Types Of Card Users

Currently there are two main types of card users:

- Executive—who use the card for unforeseen expenses associated with accommodation and other minor expenditure;
- Government Buyers—who use the card to purchase urgently required or non-contracted products and services (e.g. maintenance field workers who purchase hardware supplies from local sources to effect emergency repairs).

Individual Agencies

The following table details the number of cards and the categories of users for agencies within my Portfolio:

Agency	Types of users	Total Number of cards
Dept Administrative & Information Services	• Executives • Government Buyers	314
Land Management Corporation	No Corporate credit cards	-
Lotteries Commission	No Corporate credit cards	-
Ports Corporation	• Executives • Government Buyers	55
SAGRIC	• Executives • Government Buyers	23
SA Water	• Executives • Government Buyers	443
SA TAB	• Executives • Government Buyers	6
WorkCover Corporation	• Executives • Government Buyers	25

CONSULTANTS LET, 1997-98

In reply to Ms KEY.

The Hon. M.H. ARMITAGE: The attached tables details consultancies let by agencies within our portfolios during the 1997-98 financial year.

Department for Administrative & Information Services—Consultants 1997-98

Consultant	Tendered	Reason, if not	Scope of Work	Amount
Intec Consulting Group	No	Extension of previous competitive call	(i) facilitate preparation of information systems strategic plan, (ii) facilitate planning for development of performance reporting on office accommodation operations; (iii) project management service for redefinition of reporting data in IT system	60,500
KPMG	No	Was a short period extension to services provided corporately on an exercise for establishing risk management practices. The consultant possessed background knowledge of previous base work.	Facilitate preparation of risk management plan	2,000
JLW TransAct	No	Given the expected cost of the consultancy and the extent of work the calling of tenders was not considered warranted.	To advise on the overall viability and potential of a business proposal to establish and operate a café/restaurant in a vacant shop in King William Street	2,000
Colliers Jardine	Yes		Undertake the deprival valuation of Courts Administration property portfolio, project managed by Real Estate Management - part of output budgeting planning	14,200
Rushton Group	Yes		Undertake the deprival valuation of the Department of Family Community Services property portfolio, project managed by Real Estate - part of output budgeting planning	16,300
Woods Bagot	Yes		Facilities planning exercise for EDS building. The aim was to rate the efficiency of proposed floors and identify areas of potential improvement to negotiate	4,100
Fugro Survey P/L	Yes		Survey resubdivision of allotments - Davenport plus boundary identification of allotments - Davenport. The aim was to prepare the property for sale	1,400
PPK Environment & Infra	Yes		Certified survey/plan production/DAC approval, site history report - re 63 Victoria Pde Port Augusta. The aim is to prepare the property for sale	1,300
Colliers Jardine	Yes		Prepare a performance specification for the maintenance agreement on the EDS building	15,000
Symonds, Ryan & Cornish	Yes		Survey fees - remove easements lot 71 Seaton. In preparation of the sale of the property	100
David McArdle Consulting	No	Sourced from Real Estate Management's annual negotiated contract list. Specialist skills in corporate Real Estate evaluation.	Financial analysis of treasury building conversion to hotel project	3,900
David McArdle Consulting	No	Sourced from Real Estate Management's annual negotiated contract list. Specialist skills in corporate Real Estate evaluation.	Financial analysis of redevelopment options for Plain Central Services building - Hindmarsh	2,100
Cheesman Architects	No	Partnership. Consultant provided access to computer aided facilities management system to be trialed by REM as part of a pilot study. Resulting main study will be tendered.	Pilot Study of current space usage and standard of Government office accommodation. To test feasibility of Aperture; prepare specifications for main study	15,000
Greenway	Yes		Prepare space needs analysis for government agencies in Mt Gambier	11,100

Consultant	Tendered	Reason, if not	Scope of Work	Amount
Hardy Milazzo	Yes		Facilities Planning Study for SAPOL Adelaide Division and Prosecution Services	63,400
Hassell Pty Ltd	Yes		Area analysis for Industrial Affairs amalgamation of CBD & Metro offices	5,800
HBO + EMTB	Yes		To develop a Government accommodation fitout performance specification	45,000
JLW Advisory	Yes		Assessment of the future Adelaide office accommodation property market and ownership issues for Government to aid development of an overall strategy for the provision of office accommodation in the City of Adelaide	13,000
KPMG Management Consulting/ Kinhill Pty Ltd	Yes		Quantification of Government's long term demand for office accommodation in the CBD to aid development of an overall strategy for the provision of office accommodation in the City of Adelaide	49,500
Wendy Easson Interior Design	Yes		Area analysis for Supply SA office accommodation needs	4,500
Woodhead International	Yes		Port Lincoln Regional Accommodation Study for all government agencies	9,700
GMB	No	Due to contractual obligations for Recfind Licence	Perform audit and survey of State Records Management	2,400
Australian Centre for Value Management	Yes		Strategic Facilities Plan for State Records	51,700
INTEC Consulting	No	Specialist skills requirement	Review of Standard Desktop Panel	11,700
OZ Train	No	Specialist skills requirement	Consultation session	300
Aspect Computing	No	In relation to opportunities presented by the NEC/Aspect initiatives in Victoria	Opportunity assessment into electronic transaction services consultancy	32,000
IMS Consultancy	Yes		Records and information management project	35,000
Jane Jeffreys Consulting	No	Specialist skills requirement	Preparation and presentation of Resume and Career Development strategies	800
Microsoft Consulting	No	Specialist skills requirement	Electronic Office Project dit 700	600
Ovum Pty Ltd.	Yes		Govt. wide Area Network Consultancy	80,000
Microsoft Consulting	No	Service provided by Microsoft as part of developing SAGEMS	SAGEMS Innovations	1,900
Brilliant Reflections Pty Ltd	No	Consultants services had been previously utilised, hence project familiarity.	Provision of services to GRNC Project	4000
Cullen Egan Dell	No	Company had performed similar work previously, hence project familiarity.	GRNC outsourcing Project definition of terms to be used in data capture, briefing of HR evaluation panel	13,400
Cullen Egan Dell	No	Company had performed similar work previously, hence project familiarity.	GRNC outsourcing project; analysis of employment and remuneration	10,000
Ericsson Australia Pty Ltd.	No.	Company had performed similar work previously, hence project familiarity	Ad hoc consultancy - lane telecommunications	51,900
Ernst and Young	No.	Continuation of previous competitive call	Pricing assessment for the government radio network contract	80,400
Ernst and Young	No.	Continuation of previous competitive call	Preparation of advice letter on Sales Tax implications in contracting out Mobile Radio and Page Services	7,300
Gibson Quai & Associates	Yes		Assist in preparation of the government network contract request for tender	62,900
Jane Jeffrey's Consulting	No	Expressions of Interest were sought, this consultant selected on availability	Change(d) Leadership Initiative: Planning, Pre-Planning, Facilitation and Follow-up Meeting	2,600

Consultant	Tendered	Reason, if not	Scope of Work	Amount
JWPM- Marketing management	Yes		Providing marketing consulting for the GRNC project	23,978
Kepner & Tregoe	No	Expressions of Interest were sought, this consultant selected on availability	Project Management by N Pinkham	11,000
PSI Consulting	Yes	Tendered initially by the Business Review Unit (Services SA) and has been subsequently extended, on same contract.	Probity audit for DAIS government radio network	16,723
Business Resource Management	No	Specialist skills requirement	Report on proposed local government coordination in the spatial information industry program	2,500
Centre for Economic Studies	Yes		Information Technology Spatial Project No 2	1,300
United Focus	Yes		Spatial information industry cluster project included preparation of submission to DIST, IT Online Program for funding of Clearing house project	43,762
Fujitsu	Yes		Integration services	302,933
Fujitsu	Yes		Asset standards	210,175
Microsoft Consulting	No	Service provided by Microsoft as part of developing SAGEMS	Assistance with the interim phase of the Electronic messages System. Project -SAGEMS Operation and implementation	14,300
Commissioner for Public Employment/Concept Systems	No	Proprietary product which only Concept Systems can alter	Concept Version 8 work	60,400
Dunn & Bradstreet Aust Pty Ltd	No	Previous experience/knowledge of work required	Risk Management Units	2,400
Circuit Ltd	Yes		CIRCUIT Research Project – The use of Communication services by small business	20,000
Cards etc	Yes		Smart Card Project	6,700
ETC Electronic trading concepts	No	ETC had previous knowledge of work required	Participation in smart card planning	2,100
ETC Electronic trading concepts	No	ETC had previous knowledge of work required	Assistance provided in respect of the SA Govt electronic services delivery initiative	6,800
Microsoft Consulting	No	Previous knowledge, original service provided	Assist with the Production environment of the SA Govt. Electronic Messaging Systems Project	5,200
Coopers & Lybrand	Yes		Information needs assessment and Project Definition	159,200
Coopers & Lybrand	Yes		Consulting Services; re MAPICS Project Scoping Study	20,600
Ryan Spargo	No	Requirement process specialist skills	Facilitate Team leaders/managers conference	3,000
Compass	Yes		Several on-going projects, including EDS pricing benchmarking	125,000
Deloitte, Touch, Tohmatsu	Yes		Undertake Asset Audit of assets transferred to EDS pursuant to the EDS contract	23,900
Microsoft Consulting	No	Consultancy deals with Microsoft Products. For high level design the services of Microsoft Corporation were necessary.	MCS to provide high level design, operational consultancy and forward directions for SAGEMS	69,300
DMR Group Australia	Yes		IT assets valuation for EDS contract	4,000
Ericsson Australia Pty Ltd	No	Engaged because of existing knowledge of Network Services technical environment. Initial work was for adhoc input into Enhanced Operator ROI.	Ad hoc consultancy,-lane telecommunications	13,400
Quality Safety Management	No	Engaged as a contractor following on from work provided to DITS Corporate OH&S Review.	OH&S Consultancy Dec 97 to April 1998 - undertaking OH&S audits of PABX sites in SA	13,000
Acumen Research	No	Specialised skills requirement	Procurement review- analysis of major and second tier agencies	10,100

Consultant	Tendered	Reason, if not	Scope of Work	Amount
B Feeney And Associates	No	Specialist	Skill based position descriptions, competency questionnaires	55,400
Economic & Energy Analysis Pty Ltd	Yes		Implementation of restructured fuel and lubricants contracts	5,000
Travel Fix	No	Referred by WA Government	Review of performance in delivery of travel service	35,200
Watt Power Brokers Pty Ltd	Yes	Specialist knowledge	Strategies for purchasing energy in the national energy market	34,000
Don Nel And Associates	No	Specialist knowledge	Specification for access 97 system or supply SA	11,000
John Edhouse And Associates	Yes		Review supply direct versus Warehouse operations of SA	4,800
Gutteridge, Haskis & Davey Pty Ltd	No	Specialist knowledge	SAMIS Project - Development of the Functional Specification	Up to 2,000
Spatial Concepts Pty Ltd	No	Specialist knowledge	SAMIS Project - Spatial Interface	Up to 9,500
Empower Business Systems	Yes		Building Management Systems Evaluation of Software Packages	23,100
IMS Consultancy Pty Ltd (WA)	Yes		Records Management Project	140,000
IMS Consultancy Pty Ltd (WA)	Yes		Building Management Records Management Project	34,900
Arthur Andersen	Yes		Provide advice and transaction data sampling to determine a tax rate equivalent for areas covered by the Tax Equivalence Regime	13,600
Coopers & Lybrand	Yes		Develop output based costing models and develop alternatives for funding these outputs	10,000
Ernst and Young	Yes		Professional advice on costing issues to ensure the full cost of Business Services was identified	1,800
DMR Group Australia	Yes		Advice re Year 2000	34,000
Cullen Egan Dell	Yes		Review Project Director positions, write position descriptions and report	900
Cullen Egan Dell	Yes		Review classification for Manager, IT Infrastructure Services, conduct interviews	800
Morgan and Banks	Yes		Psychological assessments for applicants	1,200
Quality Safety Management	Yes		OHS & W Consultancy	8,500
C P Moore	Yes		Quiklink issues and email communications	1,700
Woods Bagot	Yes		Consultation, briefing, sketch design, architectural and interior design services	2,600
Price Waterhouse	Yes		Financial reporting structures and accounting treatments	41,460
NATA Certification Services	Yes		Total Quality Commitment Certification	1,700
John G Edhouse	Yes		Scope the Supply SA distribution operations for possible sale	49,700
Planning Support Inc	Yes		Probity Auditor including the provision of evaluation methodology services for SPRINT	31,200
Deloitte, Touche, Tohmatsu	Yes		Scope the services of SPRINT and provide tender and evaluation services	55,000
McGregor Campbell/McGregor Price	Yes		Counselling and career advisory services to employees	90,300
Lincolne Scott	Yes		Undertake building assessment at Central Linen, Dudley Park	9,400
KPMG	Yes		Provide project assistance and specialist commercial advice including tender and evaluation services, tax advice, valuation and competition policy for sale of Central Linen	265,400
Symonds Henderson	Yes		Develop stock-take procedures for the sale of Central Linen	5,900

Consultant	Tendered	Reason, if not	Scope of Work	Amount
Rust PPK	Yes		Undertake Environmental Audit for the sale of Central Linen	10,300
Deloitte, Touche, Tohmatsu	Yes		Probity Auditor Services associated with the sale of Central Linen	12,000
Coopers & Lybrand	Yes		Review future operations of building maintenance and minor works in country areas	19,500
Business Decision Analysis	Yes		Review future operations of Asbestos Management Unit	18,400
Clayton Utz	Yes		Development of Facilities Management Contract Structure and Contract Development	135,900
Currie Brown	Yes		Development of Facilities Management Contract Structure and Works Scoping	41,700
Planning Support Inc	Yes		Provision of Probity Auditor services for the Facilities Management Contracts	57,000
Ernst and Young	Yes		Financial advice and analysis re the contracting out of Facilities Management	187,400
Cullen Egan Dell	Yes		Provide advice on the comparability of employment conditions offered by Facilities Managers	5,500
Circuit Ltd	No	Research Program Sponsorship	Study of Applications Access and Interworking	10,000
John Murphy	No	Research Program Sponsorship	Former DITS Strategic Plan - Telecommunications and IT Strategy	2,900
Managed Information Technology Solutions	Yes		DCDB Benchmark and Pricing Policy Project	3,000
Rete Consulting - Susan Butler	No	Specialist Skills Requirement	Whole of Government Privacy Policy	47,000
Ryan Spargo	No	Specialist Skills Requirement	Facilitation planning day for ICS Strategy	700
Jane Finlay & Associates Pty Ltd	No	Specialist Skills Requirement	Re-writing and preparation of Information and Communications Services Strategy Framework document	10,100
Nolan, Norton & Co	Yes		Support the development process for the ICS Strategic Framework including facilitating workshops, model development, presentations and reporting on process	174,800
Ernst and Young	Yes		SUBICS Benchmarking Project	82,400
Arthur Andersen	Yes		Ongoing advice - 1998 Fringe Benefits Tax returns as applied to motor vehicles	9,700
EAM Consulting	No	Specialist Skills Requirement	Evaluation of Performance Development Review Pilot	2,400
Flexible Resource	No	Specialist Skills Requirement	Preparation of Reports - Review of the Retail Trade Advisory Council Superannuation queries and Review of Employment Encouragement Initiative	7,800
Speakman Sillwell	No	Specialist Skills Requirement	Preselection process for Conciliation and Arbitration Officers	4,000
Statistical Consulting Services of Australia	No	Specialist Skills Requirement	Analysis of sick building survey	300
Winter Consulting International	No	Specialist Skills Requirement	Facilitation of Team Planning Workshop	8,600
Suzanne Capell & Associates	No	Specialist Skills Requirement	Redesign the Investigations and Prosecution processes	9,900
Mcgregor Marketing	No	Specialist Skills Requirement	Shop Trading Hours Survey	6,000
J Clayton	No	Specialist Skills Requirement	Preparation of training material for Personal Development Reviews	700
John Morris Consulting Pty Ltd	No	Specialist Skills Requirement	Facilitation of Performance Management Session, training material and workbook preparation	5,000

Consultant	Tendered	Reason, if not	Scope of Work	Amount
SA Water Corporation	No	Specialist Skills Requirement	Assess and report on deterioration of onground water tank at Central Linen Service	800
PPK Environment & Infra	No	Specialist Skills Requirement	Undertake Building Service Audit at Central Linen Service	1,400
Automation Design and Management	No	Specialist Skills Requirement	Design, develop and commission a PC Based Laundry control system	5,900
Concept Systems	Yes		Concept year 2000 support.	44,900
Richard England, Chartered Accountant	No	Specialist Skills Requirement	Provision of advice in relation to the Government's review of its ownership of certain business enterprises	13,400
Bankers Trust Corporate Finance	Yes		Provision of advice regarding review of Government ownership of Lotteries Commission	80,000
SBC Warburg Dillion Read in conjunction with Fay, Richwhite Securities Ltd	Yes		Provision of advice regarding review of Government ownership of Ports Corporation	240,000
Trowbridge Consulting, Marsden Jacob Associates and Transformation Management Services	Yes		Provision of advice regarding review of Government ownership Work Cover	116,000
Macquarie Corporate Finance (MCF)	Yes		Provision of advice regarding review of Government ownership of SA TAB	100,000
Fay Richwhite Securities Ltd	No	Specific expertise required Need for Confidentiality	Strategic Advice to cabinet on Asset Sales	26,000
BZW Corporate Finance	No	Specific expertise required Need for Confidentiality	Strategic Advice to cabinet on Asset Sales	35,000
Middletons More-Bevans in conjunction with Johnson Winter Slattery	No	Specific expertise required Need for Confidentiality	Legal advice on TAB and Lotteries Scoping Review	30,000
*Cost expressed to the nearest hundred dollars				

Land Management Corporation—Consultants 1997-98

Consultant	Tendered	Reason	Scope Of Work	Amount \$ *
Jensen Planning and Design	Yes		Aldinga township development and feasibility study	15,000 funded by Federal AMCORD grant
Hassell Pty Ltd	Yes		McLaren Vale land bank land release planning investigation	4,500
Jensen Planning and Design	Yes		Review land subdivision proposal for the Hackham West land bank	1,100
Jensen Planning and Design	No	Consultancy carried out in conjunction with the Northfield Joint Venture and the City of Port Adelaide Enfield for whom the consultant was already engaged	Preparation of a land development staging plan for the Strathmont Centre	3,500
Arthur Andersen	No	Advice on land development project benchmarking	Land development project benchmarking study for the Seaford Joint Venture Review	4,000
Colliers	Yes		Planning and feasibility review of Lonsdale land bank	3,000
Adderly and Partners	Yes		Valuation of portion of the land bank	3,000
Valuation Chambers	Yes		Valuation of portion of the land bank	300
BC Tonkin and Associates	No	Consultants were previously engaged to undertake site history investigations and undertook the site testing program - Approved by Board	Environmental site testing	88,700

Land Management Corporation—Consultants 1997-98				
Consultant	Tendered	Reason	Scope Of Work	Amount \$ *
Coffey Partners International	No	Highly specialist - Approved by Board	Provision of environmental audit services	6,200
Valuation Chambers	Yes		Valuation of portion of the land bank	400
First Pacific Davies	Yes		Valuation of portion of the land bank	2,400
JLW TransAct	No	Knowledge of building and tourism market.	Report on feasibility of proposed hotel development	480
Janet Gould & Assoc	No	Experience representing MFPDC in dealing with KACHA on Mawson Lakes.	Advice on Aboriginal heritage issues	3,000
Maunsell	No	Experience in remediation of Harbourside Quay East	Review of investigation reports and evaluation of remediation options for Harbourside Quay West	2,000
Connell Wagner	Yes		Professional Engineering services for investigations on a marina proposal in No 1 Dock	2,700
PPK Environment & Infrastructure Pty Ltd	Yes		To remediate the Mile End site; to provide a mixed land use strategy including the integration of a new housing development; to extend the Western Bypass road corridor	62,000
Dare Sutton Clarke	No	Knowledge and experience of previous works conducted on site.	Professional services to modify the drainage as part of the services and infrastructure for the East End Re-development project	1,500
PPK Environment & Infrastructure Pty Ltd	Yes		Environmental investigations to prepare a remediation plan for Islington	266,100
Maneki Pty Ltd	No	Direct negotiation with University of Adelaide	Commercialisation of intellectual property held by Adelaide University and development of a research and development policy for the SA Government	238,000
Kaurna Aboriginal Community and Heritage Association (KACHA)	No	Only available supplier	Detailed anthropological and archaeological reports for the proposed Mawson Lakes site. Ongoing community consultation	62,200
Luminis Pty Ltd	No	Expert knowledge of highly specialised area	Feasibility Study - "Enhancement of the IT&T Infrastructure at Technology Park"	15,500
Koh Architects Pty Ltd	No	Knowledge of project	Design development of proposed Mawson Lakes child care centre at Technology Park	5,400
COMJO Pty Ltd	No	Previous knowledge	LMC corporate communications and public relations	3,800
Jane Jeffreys Consulting	Yes		Follow-up work and feedback in relation to LMC Business Plan. Consulting services provided in relation to Organisation Development Project	3,500
JLW Advisory	No	Local knowledge	Valuation advice Technology Park buildings	2,300
Rod Roach Architecture	No	Formal tender not warranted	Architectural services - building alterations at Technology Park	1,600
Cullen Egan Dell	No	Expert knowledge	Remuneration evaluation assignment	1,100
0Maunsell Pty Ltd	Yes		Inner Western Program - contaminated site investigations	8,500
PPK Environment & Infrastructure	Yes		Inner Western Program - contaminated site investigations	1,500

Land Management Corporation—Consultants 1997-98

Consultant	Tendered	Reason	Scope Of Work	Amount \$ *
Maunsell Pty Ltd	No	Previous direct involvement by consultants in investigations for this site.	Inner Western Program - contaminated site investigations	12,200
Maunsell Pty Ltd	No	Ongoing site investigations required - undertaken as variation to existing consultancy agreement	Inner Western Program - contaminated site investigations	38,000

*Cost expressed to the nearest hundred dollars

Lotteries Commission—Consultants 1997-98

Consultant	Tendered	Reason if not	Scope of Work	Amount \$
Dept of Industrial Affairs	No	Government Department	Industrial Relations	7,500
Coopers & Lybrand	Yes	-	Internal Audit	79,500
Price Waterhouse	Yes	-	Probity Audit & Negotiations for Lotteries System	15,300
KPMG	Yes	-	Year 2000 issues	80,500
Cullen Egan Dell	No	Used for Commissioner of Public Employment	Remuneration Review	10,100
Morgan & Banks	Yes	-	Staff Recruitment	8,400
Pocknee & Associates	Yes	-	Strategic Planning	8,500
Select Staff	Yes	-	Staff Recruitment	6,100
Direct Personnel	Yes	-	Staff Recruitment	8,800
Advertising Investment Services	No	State Government Contractor	Staff Recruitment	1,800
ICON Recruitment Pty Ltd	No	Contract Extension	Computer Programmer	73,100
Flinders Technologies Pty Ltd	No	Specialist Supplier	Keno Validation and Prize Structure	1,800
McGregor Marketing Pty Ltd	Yes	-	Market Research	118,700
Yann Campbell Hoare & Wheeler	No	Arranged by National Bloc Shared Costs	Lottery Product Development	46,200

Ports Corporation—Consultants 1997-98

Consultant	Tendered	Reason if not	Scope of Work	Total Cost
AAPMA	No	Industry Association. Competitive quotes sought from up to three potential suppliers	Support for Tradegate initiative relating to Web Forms	4,000
AMC Search Limited	No	Specialist experience. Competitive quotes sought from up to three potential suppliers	Development of Pilot Simulator training aid	7,500
Aon Risk Consultants	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Risk Management advice and report	6,400
Arthur Andersen House	No	Minor \$ value. Competitive quotes sought from up to three potential suppliers	Accounting services benchmark study	1,000
Asbestos Registration Services	No	Minor \$ value. Competitive quotes sought from up to three potential suppliers	Review of Woolstore prior to sale	200
Chappell John Engineers Pty	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	State 1 investigation of Penneshaw harbour development	7,800
Coded Information Pty Ltd	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Assistance with GIS Replacement	3,760
Consulting Surveyors Australia	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Specialist advice on QA matters	2,600
Cosmos Coroneos	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Marine archaeological work relating to Penneshaw harbour works	6,900

Ports Corporation—Consultant\$ 1997-98

Consultant	Tendered	Reason if not	Scope of Work	Total Cost
Deloitte Touche Tohmatsu	No	Minor \$ value – specialist services. Competitive quotes sought from up to three potential suppliers	Tax advice	1,900
Dmr Consulting Group (Aust) Pty Ltd	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Electronic Commerce project scope support	12,000
Ernst And Young	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Professional tax advice for surplus BLP staff	45,600
Goldsborough Consultants	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Financial planning services – for BLP TVSP separations	2,200
Incospec And Associates (Australia)	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Specialist assessment of concrete structures	28,600
Interdynamics Pty Ltd.	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Development of model to evaluate berth occupancy at Outer Harbour Container Terminal	15,000
K P M G Management Consulting	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Advice relating to GST issues for contractors	2,500
Luminis Pty Ltd	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Wave model testing of Penneshaw harbour	3,800
Macquarie Risk Advisory Services Ltd	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Debt Management advice	29,200
Neil Pope & Associates	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Corporate culture survey and report	8,600
Oakvale Capital Ltd	Yes		Debt management advisory service	19,000
Ph Environment	No	Recommended by EPA – minor \$ value. Competitive quotes sought from up to three potential suppliers	Advice relating to environmental aspects of maintenance dredging at Cape Jervis	300
Ppk Environment & Infrastructure P/L	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Environmental review of land	12,800
Price Waterhouse	No	Specialist with previous experience – SAFA recommended. Competitive quotes sought from up to three potential suppliers	Audit of “break costs” associated with transfer of debt from CPSIR	24,400
Quality Safety Management Australia	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Advice relating to QA – safety matters	1,600
Tmk Consulting Engineers	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Preliminary road design at Outer Harbour	5,100
Tonkin B C & Associates	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Preliminary estimate for Pelican Point industrial estate	4,500
W A Dawson T/A Circadian Consulting	No	Specialist with previous experience. Competitive quotes sought from up to three potential suppliers	Shift/work pattern review for operational staff	2,100

Ports Corporation—Consultants 1997-98

Consultant	Tendered	Reason if not	Scope of Work	Total Cost
Walter Brooke & Associates Pty Ltd	Yes		Assistance with relocation of Head Office	50,400

WorkCover—Consultants 1997-98

Consultant	Tendered	Reason if not Tendered/Let competitively	Scope of Work	Amount
KPMG	No	Completed by our external auditors as an extension of their audit	Review of Finance One Project	15,500
Systems Design Engineering Consultants	No	The company had already done work with our airconditioning	Airconditioning control strategies	2,000
Technology One	No	Part of ongoing maintenance and support of the finance system.	Consultancies for the implementation of the finance system	2,200
Campbell Research & Consulting	No	Extension of national research project of WorkCover agencies	Survey for the Return to Work project	24,700
Cullen Egan Dell	Yes		Evaluation of remuneration reviews of management and other positions	15,300
Robert Butler HR Consulting	Yes		Behaviours consultancy	21,100
Speakman Stillwell	Yes		Future Opportunities workshop	2,900
William M Mercer	Yes		Job evaluations and review of Bipers system	9,600
Deloitte, Touche, Tohmatsu	No	Advice was taken from Internal Audit as to who was qualified to	Post implementation review of levies collection, writeoffs and refunds	5,300
Coopers & Lybrand, Hitachi Data Systems	Yes		Year 2000 Impact Assessment	262,600
Digital Equipment Corporation	Yes		Enterprise management project	69,900
Mack Consulting Group	No	Selection based on reputation in the industry.	Review of Help Desk functions in the IT area	3,400
Mansys Consulting Pty Ltd	No	Selection based on reputation in the industry.	Overall IT systems architecture	3,600
Microsoft Consulting Services	No	Selection based on using the system manufacturer as a con-	Establishing migration and implementation strategy for adopting MS	20,000
Kirstan Ahmer, New Horizon Consulting	No	Consultants were already working with the Corporation and the	Consultancy in the development of the EASIER project	10,300
KPMG	No	Extension of external audit role.	Probity audit for Contract 98 project	51,600
SGS International Certification Services	Yes		ISO Quality auditing services	5,600
Harrison Market Research Pty Ltd	No	Reputation of consultants were considered in selection.	Resource centre survey of external customers and personnel	2,300
Jan Gaebler	No	Reputation of consultants were considered in selection.	Benchmarking of Resource Centre service	7,500
McGregor Marketing Pty Ltd	Yes		Market research to community attitudes to OH&S, Workers compensation and Rehabilitation	20,000
Bay Consulting	No	Selection was based on prior knowledge of expertise of consultants.	Culture change program including strategic planning, staff development and performance systems	49,000
The Right Mix	Yes		Communications plan strategy	10,000

SA TAB—Consultants 1997-98

Organisation	Tender	Reason if not Tendered/Let competitively	Scope	Amount \$
TAN Research Pty Ltd	Yes		Market Research	See note 1
Knight Frank Pty Ltd	Yes		Property Valuations	See note 1
Deloitte Touche Tohmatsu	Yes		Review of Wagering System	See note 1
Ernst and Young	Yes		Sales Tax Advice – Success Fee	See note 1
Geospend	No	Proposals sought and then negotiated with preferred supplier	Develop network distribution model	See note 1

Note: 1. The cumulative costs for all of the abovementioned consultancies was \$214,100.

SAGRIC International Pty Ltd—Consultants 1997-98

Organisation	Tender	Reason if not Tendered/Let competitively	Scope	Amount \$
KPMG	Yes		Business Development Strategy	66,781

SA WATER

A detailed report on consultancies for 1997-98 is currently being prepared for annual report purposes as part of the financial year end process and will be available in August. Given that reports are usually commercial in confidence, they are not normally made public unless prepared specifically for that purpose.

CONSULTANTS REPORTS DURING 1997-98

In reply to **Ms KEY**.

The Hon. M.H. ARMITAGE: We are advised the attached tables details consultancy reports received by our agencies for 1997-98. As you are aware, similar information is being collated as part of the annual reporting process.

Land Management Corporation

Consultant	Title	Date Report Received	Report Made Public
Jensen Planning and Design	Aldinga township development and feasibility study	Feb-98	No
Hassell Pty Ltd	McLaren Vale land bank planning investigation	Jun-98	No
Jensen Planning and Design	Review land subdivision proposal for the Hackham West land bank	Jan-98	No
Jensen Planning and Design	Land development staging plan for Strathmont Centre	Feb-98	No
Arthur Andersen	Land development project benchmarking study for the Seaford Joint Venture Review	Jan-98	No
Adderly and Partners	Valuation of portion of the land bank	Feb-98	No
Valuation Chambers	Valuation of portion of the land bank	Feb-98	No
B C Tonkin & Partners	Environmental Site Testing at Northfield	Jun-98	No
Valuation Chambers	Valuation of portion of the land bank	Mar-98	No
First Pacific Davies	Valuation of portion of the land bank	Feb-98	No
JLW TransAct	Report on feasibility of proposed hotel development.	Dec-98	No
Maunsell	Remediation options for Harbourside Quay West	Dec-97	No
Connell Wagner	Professional Engineering services for investigations on a marina proposal	Feb-98	No
PPK Environment & Infrastructure Pty Ltd	Islington site	May-98	No
Luminis Pty Ltd	Enhancement of the IT&T Infrastructure at Technology Park	Interim report Jan-98 Subsequent report Mar-98	No
Koh Architects Pty Ltd	Design development of proposed Mawson Lakes child care centre at Technology Park	Mar-98	No
Jane Jeffreys Consulting	LMC Business Plan and Organisation Development Project	May-98	No
JLW Advisory	Valuation advice Technology Park buildings	Feb-98	No
Cullen Egan Dell	Remuneration evaluation assignment	Apr-98	No
Maunsell Pty Ltd	Inner Western Program - contaminated site investigations	Mar-98 May-98 Jun-98	No
PPK Environment & Infrastructure	Inner Western Program - contaminated site investigations	Feb-98	No

Lotteries Commission of South Australia

Consultant	Title	Date Report Received	Report made Public
Dept of Admin & information Services	Industrial Relations	Feb-98	No
Coopers & Lybrand	Internal Audit	Ongoing	No
Price Waterhouse	Probity Audit & Negotiations for Lotteries System	Dec-97	No
KPMG	Year 2000 issues	Jun-98	No
Cullen Egan Dell	Remuneration Review	Mar-98	No
Morgan & Banks	Staff Recruitment	Dec-97	No
Pocknee & Associates	Strategic Planning	Mar-98	No
Select Staff	Staff Recruitment	Ongoing	No
Direct Personnel	Staff Recruitment	Ongoing	No

Lotteries Commission of South Australia

Advertising Investment Services	Staff Recruitment	Ongoing	No
ICON Recruitment Pty Ltd	Computer Programmer	Ongoing	No
Flinders Technologies Pty Ltd	Keno Validation and Prize Structure	Ongoing	No
McGregor Marketing Pty Ltd	Market Research	Ongoing	No
Yann Campbell Hoare & Wheeler	Lottery Product Development	May-98	No

Ports Corporation

Name	Date Report Receive	Report made Public
AAPMA	Ongoing Service	No
AMC Search Limited	Dec-97	No
AON Risk Consultants	Feb-98	No
Arthur Andersen House	Feb-98	No
Asbestos Registration Services	Apr-98	No
Chappell John Engineers Pty	Aug-97	No
Coded Information Pty Ltd	Apr-98	No
Consulting Surveyors Australia	Nov-97	No
Cosmos Coroneos	Nov-97	No
Deloitte Touche Tohmatsu	Ongoing Services	No
DMR Consulting Group (Aust) Pty Ltd	Jun-98	No
Ernst And Young	Ongoing Services	No
Goldsborough Consultants	Ongoing services	No
Incospec And Associates (Australia)	Jul-97	No
Interdynamics Pty Ltd	Oct-97	No
K P M G Management Consulting	Nov-97	No
Luminis Pty Ltd	Dec-97	No
Macquarie Risk Advisory Services Ltd	Ongoing services	No
Neil Pope & Associates	Jul-97	No
Oakvale Capital Ltd	Ongoing services	No
PH Environment	Mar-98	No
PPK Environment & Infrastructure P/L	Apr-98	No
Price Waterhouse	Sep-98	No
Quality Safety Management Australia	Jul-97	No
TMK Consulting Engineers	Mar-98	No
Tonkin B C & Associates	May-98	No
W A Dawson T/A Circadian Consulting	Mar-98	No
Walter Brooke & Associates Pty Ltd	Ongoing services	No

SA TAB

Organisation	Title	Date Report Received	Report made Public
TAN Research Pty Ltd	Market Research	Dec-97	No
Knight Frank Pty Ltd	Property Valuations	Ongoing - relates to a number of property valuations	No
Deloitte Touche Tohmatsu	Review of Wagering System	Oct-97	No
Geospend Pty Ltd	Develop network distribution model	Oct-97	No

SAGRIC

Organisation	Title	Date Report Received	Report made Public
KPMG	Business Development Strategy	Dec-97 Feb-98 Mar-98	No

WorkCover Corporation			
Organisation	Title	Date Report Received	Report made Public
Deloitte, Touche, Tohmatsu	Post Implementation Review of Levies Collection	Apr-98	No
Coopers & Lybrand, Hitachi Data Systems	Year 2000 Impact Assessment	Apr-98	No
Mack Consulting Group	Review of Help Desk Functions in the IT area	Mar-98	No
Microsoft Consulting Services	Establishing Migration and Implementation Strategy for Adopting MS Windows	Jun-97	No
KPMG	Probity Audit for Contract 98 Project	Mar-98	No
Systems Design Engineering consultants	Airconditioning Control Strategies	Jun-98	No
Campbell Research & consulting	Survey for the Return to Work Project	Feb-98	No
Cullen Egan Dell	Evaluation of Remuneration Reviews of Management and Other Positions	Aug-97	No
William M Mercer	Job Evaluations and Reviews of Bipers System	Jun-98	No
SGS International Certification Services	ISO Quality Auditing	Jan-98	No
Harrison Market Research Pty	Resource Centre Survey of External Customers and Personnel	Apr-98	No
Jan Gaebler	Benchmarking of Resource Centre Services	Mar-98	No

SA Water

A detailed report on consultancies for 1997-98 is currently being prepared for annual report purposes as part of the financial year end process and will be available in August. Given that reports are usually commercial in confidence, they are not normally made public unless prepared specifically for that purpose.

Department for Administrative & Information Services			
Consultant	Title	Report Received	Report made Public
Intec Consulting Group	Information systems strategic plan, performance reporting, project management service	Progress Report, Nov-97 Mar-98	No
KPMG	Facilitate preparation of risk management plan	Nov-97	No
JLW TransAct	King William Street Property	Oct-97	No
Colliers Jardine	Deprival valuation of Courts Administration property portfolio	Mar-97	No
Rushton Group	Deprival valuation of the Department of Family Community Services property portfolio	Sep-97	No
Woods Bagot	Facilities planning exercise for EDS building	Jun-97	No
Fugro Survey P/L	Survey resubdivision of allotments	Dec-97	No
PPK Environment & Infra	Certified survey/plan production/DAC approval, site history report for Port Augusta	Feb-98	No
Colliers Jardine	Maintenance agreement on the EDS building	April-97	No
Symonds, Ryan & Cornish	Survey fees	Feb-98	No
David McArdle Consulting	Financial analysis of treasury building conversion to hotel project	Adhoc Jul-96 - Jun-98	No
David McArdle Consulting	Financial analysis of redevelopment options for Hindmarsh Property	Nov-97	No
Cheesman Architects	Government office accommodation	Progress Report, May-98	No
Greenway	Space needs analysis for government agencies in Mt Gambier	Jun-98	No
Hardy Milazzo	Facilities Planning Study for SAPOL	Apr-98	No
Hassell Pty Ltd	Area analysis for Industrial Affairs	Oct-97	No
HBO + EMTB	Government accommodation fitout performance specification	Jun-98	No
JLW Advisory	Office accommodation in the City of Adelaide	Jun-98	No
KPMG Management Consulting/ Kinhill Pty Ltd	Office accommodation in the City of Adelaide.	Jun-98	No
Wendy Easson Interior Design	Area analysis for Supply SA office accommodation needs	May-98	No
Woodhead International	Port Lincoln Regional Accommodation Study for all government agencies	Jan-98	No
GMB	Perform audit and survey of State Records Management	May-98	No

INTEC Consulting	Review of Standard Desktop Panel	Oct-97	No
Aspect Computing	Opportunity assessment into electronic transaction services consultancy	May-98	Yes
IMS Consultancy	Records and information management project	Jan-98	No
Cullen Egan Dell	GRNC outsourcing Project definition of terms to be used in data capture, briefing of HR evaluation panel	Sep-97	No
Cullen Egan Dell	GRNC outsourcing project	Sep-97	No
Ericsson Australia Pty Ltd	Ad hoc consultancy - lane telecommunications	Adhoc	No
Ernst and Young	Pricing assessment for the government radio network contract	Adhoc	No
Ernst and Young	Preparation of advice letter on Sales Tax issues	Adhoc	No
JWPM- Marketing management	GRNC project, development of brand name	Jun-98	No
PSI Consulting	Probity audit for government radio network	Jun-98	No
Business Resource Management	Local government coordination in the spatial information industry program	May-97	No
Centre for Economic Studies	Information Technology Spatial Project No 2	Apr-98	Yes
United Focus	Spatial information industry cluster project	Adhoc	No
Fujitsu	Integration services	Adhoc	No
Fujitsu	Asset standards	Adhoc	No
Circuit Ltd	CIRCIT Research Project	Apr-98	No
Cards etc	Smart Card Project	Feb-98	Yes
Coopers & Lybrand	Information needs assessment and Project Definition	Jan-98	No
Coopers & Lybrand	MAPICS Project Scoping Study	Adhoc	No
Deloitte, Touch, Tohmatsu	Asset Audit of assets	Feb-98	No
Microsoft Consulting	SAGEMS	Reports monthly	No
Acumen Research	Procurement review	Oct-97	No
Watt Power Brokers Pty Ltd	Strategies for purchasing energy in the national energy market	Feb-98	No
Don Nel And Associates	Specification for access 97 system or supply SA	Feb-98	No
John Edhouse And Associates	Review supply direct versus Warehouse operations of SA	Feb-98	No
Spatial Concepts Pty Ltd	SAMIS Project	Jun-98	No
IMS Consultancy Pty Ltd (WA)	Building Management Records Management Project	Sep-97	No
Arthur Andersen	Tax Equivalence Regime	Nov-97	
DMR Group Australia	Advice re Year 2000	Aug-97	No
Cullen Egan Dell	Project Director positions	Nov-97	No
Cullen Egan Dell	Manager, IT Infrastructure Services	Nov-97	No
Morgan and Banks	Psychological assessments for applicants	Sept-97	No
Quality Safety Management	OHS & W Consultancy	Jan-98	No
Price Waterhouse	Financial reporting structures and accounting treatments	Apr-98	No
NATA Certification Services	Total Quality Commitment Certification	Dec-97	No
John G Edhouse	Supply SA distribution operations	Jan-98	No
Planning Support Inc	Probity Auditor - SPRINT	Aug-97	No
Deloitte, Touche, Tohmatsu	Scope the services of SPRINT and provide tender and evaluation services	Dec-96	No
Lincolne Scott	Building assessment at Central Linen, Dudley Park	Jul-97	No
Symonds Henderson	Develop stock-take procedures for the sale of Central Linen	Mar-98	No
Rust PPK	Environmental Audit for the sale of Central Linen	Sep-97	No
Coopers & Lybrand	Building maintenance and minor works in country areas	Oct-97	No
Business Decision Analysis	Asbestos Management Unit	Nov-97	No
Planning Support Inc	Probity Auditor services for the Facilities Management Contracts	Mar-98	No
Circuit Ltd	Study of Applications Access and Interworking	Adhoc	No
John Murphy	Former DITS Strategic Plan - Telecommunications and IT Strategy	Oct-97	No
Managed Information Technology Solutions	DCDB Benchmark and Pricing Policy Project	Jun-98	No

Rete Consulting - Susan Butler	Privacy Policy	Nov-97	No
Nolan, Norton & Co	ICS Strategic Framework	Jun-98	No
EAM Consulting	Evaluation of Performance Development Review Pilot	Sep-97	No
Flexible Resource	Retail Trade Advisory Council, Superannuation queries, Review of Employment Encouragement Initiative	Jun-98	No
Speakman Stillwell	Preselection process for Conciliation and Arbitration Officers	Jul-97	No
Statistical Consulting Services of Australia	Analysis of sick building survey	Oct-97	No
Mcgregor Marketing	Shop Trading Hours Survey	May-98	No
J Clayton	Personal Development Reviews	Jun-98	No
John Morris Consulting Pty Ltd	Performance Management Session	Jun-98	No
SA Water Corporation	Onground water tank at Central Linen Service	Jan-98	No
PPK Environment & Infra	Building Service Audit at Central Linen Service	Apr-98	No
Richard England, Chartered Accountant	Provision of advice in relation to the Government's review of its ownership of certain business enterprises	Feb-98	No
Bankers Trust Corporate Finance	Provision of advice regarding review of Government ownership of Lotteries Commission	May-98	No
Macquarie Corporate Finance (MCF)	Provision of advice regarding review of Government ownership of SA TAB	May-98	No
SBC Warburg Dillion Read in conjunction with Fay, Richwhite Securities Ltd	Provision of advice regarding review of Government ownership of Ports Corporation	May-98	No
BZW Corporate Finance	Strategic Advice to cabinet on asset sales	Jan-98	No
Fay Ritchwhite Securities Ltd	Strategic Advice to cabinet on asset sales	Jan-98	No
Middleton More - Bevins - Johnson Winter Slattery	Legal Advice regarding TAB & Lotteries Scoping Review	Jun-98	No

USE OF NON-GOVERNMENT CARS AND DRIVERS

In reply to Ms RANKINE.

The Hon. W.A. MATTHEW: For transport associated with my Ministerial and Parliamentary duties I use a combination of my private vehicle (i.e., a 'non-government car'), taxis, public transport, a hire car service (Smartcar) and Government drivers from the Government VIP vehicle fleet.

With respect to the hire car service, Smartcar does not have a call out fee. Their charges are competitive with those charged by taxi companies and are lower than the cost of using Government drivers 'out of hours'. I pay for the use of taxis and hire cars using a cab charge card which is standard issue to Parliamentary Office Holders.

With respect to costs of using my private vehicle, public transport, taxis and hire cars rather than Government drivers, since 12 January 1998 I have been conducting a pilot study to determine possible savings through using transport options other than Government drivers. Understandably this has not pleased some Government drivers.

I am advised by my Department that the average cost of a Government driver is \$74 985 per annum. This figure comprises the following :

	\$
Salary, including overtime	54 245
Payroll Tax	3 255
Superannuation	11 391
Workers Compensation and Long Service Leave	3 382
Sundry Expenses (training costs, administration, etc.)	2 712
Total	\$74 985

In relation to my vehicle usage, I provide the following information for the period 12 January 1998 to 31 May 1998 (figures for June will not be available until the June account is received):

Use of Government Drivers

I have used Government drivers on three occasions:

- 12 January 1998
- 16 March 1998
- 20 March 1998

for a total of 6.5 hours

Use of Hire Cars and Taxis

I have used taxis and hire cars on 25 occasions for travel within South Australia. The table below details my use of hire cars and taxis and compares the cost of this use with the cost of using Government

drivers. Details of salaries and other payments to Government drivers are detailed below the table.

Salary based on average wage of two Ministerial chauffeurs.

Date	Time		Cost \$	Likely Minimum Cost of Using Government Driver \$
	Start	Finish		
Mon 2/2/98	18.30	17.00	23.00	83.80
Mon 2/2/98	18.30	17.00	23.00	83.80
Mon 2/2/98	20.30	20.55	27.90	
Fri. 20/2/98	17.30	18.00	23.00	70.91
Fri. 20/2/98	20.05	20.28	29.00	
Sat 21/2/98	19.40	20.10	34.50	103.12
Sat 21/2/98	22.54	23.25	28.80	
Thurs 26/2/98	18.45	19.15	31.00	48.35
Wed 25/3/98	17.30	17.45	12.00	19.34
Thurs 26/3/98	18.16	18.28	9.20	70.91
Thurs 26/3/98	19.05	19.20	10.00	
Wed 1/4/98	18.00	18.40	37.50	148.25
Wed 1/4/98	22.40	23.10	23.00	
Sun 19/4/98	12.20	13.00	11.50	116.01
Sun 19/4/98	16.20	17.00	11.50	
Mon 27/4/98	8.50	9.10	12.00	*
Mon 27/4/98	10.15	11.00	25.00	*
Wed 29/4/98	18.15	19.00	31.00	135.36
Wed 29/4/98	22.00	22.40	31.00	
Fri 1/5/98	18.20	19.00	31.00	109.58
Fri 1/5/98	20.45	21.45	49.00	
Wed 20/5/98	12.10	12.20	7.00	*
Wed 20/5/98	14.00	14.50	21.00	
Thurs 21/5/98	18.45	18.45	31.00	38.68
Sun 24/5/98	14.10	14.35	24.70	103.12
Sun 24/5/98	17.30	18.00	26.00	
Total			600.60	1 047.43

Note: The table does not cover vehicle and petrol costs.

* Denotes nil additional cost if a driver from the Government pool was available for use within the 8-5 p.m. period.

The following information is provided in relation to chauffeur salaries and payments, and has been used to calculate the likely minimum cost of using a Government driver:

Salary Components

- (1) Base Salary (top base rate) \$25 545 per annum
Hourly rate = \$12.88633

My Department advises that overtime varies from month to month and year to year, however the overtime and allowances equate to approximately 112.5 per cent of base salary or \$28 700 per annum.

(2) Overtime Rates

- Weekdays** Normal hours of work are 8 a.m. to 5 p.m.
First 3 hours after 5 pm are at time and a half
Excess of 3 hours is at double time.
- Saturdays** First 3 hours at time and a half prior to midday
Any hours worked after midday is at double time
- Sundays** All at double time
- Public Holidays** Normal hours at time and a half (i.e., 8-5)
Any hours in excess of this are at double time and a half

Call outs Minimum of three hours at time and a half
If they do not have an 8 hour break, then the next working day is at double time.

(3) Meal Allowances

The following meal allowances are payable:

- \$9.80 for an evening meal
- \$6.80 for weekend lunches
- \$6.80 for breakfast if working before 6 am.

Evening meal allowance applies if working after 7 p.m., but drivers have to be working more than two hours overtime. If doing that, they have to get a reasonable time (normally a half hour) for the meal break.

Use of my private vehicle and public transport

On most days I have used my own vehicle and occasionally public transport to travel to and from my Ministerial office. I pay for fuel for my vehicle and for servicing costs from my salary. I have not kept logs of my public transport use but advise that it is occasional, and usually to the city on days that I expect to return home from a Ministerial function or Parliament using a taxi or hire car.

Savings to Taxpayer

While savings from using hire cars and taxis out of hours versus a Government driver are obvious from the above table (\$600.60 compared to \$1047.43 plus vehicle and petrol costs), it should be noted that there are more significant savings achieved through me driving my own vehicle. I am one of a group of five Ministers drawing on the resources previously allocated to three, ie I have up to 3/5^{ths} use of a driver and vehicle or 3/5^{ths} of \$74 985 which is \$44 991.

For the 137 days my pilot study covers, this amount becomes \$16 887.

I would therefore claim to have saved the taxpayer \$16 287 from 15/1/98 to 31/5/98, or \$43 392 over a full twelve months, assuming consistent usage patterns.

LIGHT MOTOR VEHICLE FLEET

In reply to **Ms HURLEY**.

The Hon. W.A. MATTHEW: The Member appears to misunderstand how vehicles are provided to Agencies. Fleet SA is the administering body which provides the light motor vehicle fleet to Agencies by purchasing and disposing of vehicles. Agencies lease vehicles from Fleet SA. Detail provided in the Omnibus answers details the bulk of the information which I believe the Member is seeking. Fleet SA expects to receive \$43 090 140 from Agencies in leasing revenue in 1998-99.

STATE PRINT DIARIES

In reply to **Ms RANKINE**.

The Hon. W.A. MATTHEW: Following receipt of orders from Government Agencies, State Print (SPRINT) sub-contracts the off-set printing of Government Diaries as a commercial printing venture.

The 1998 Government diaries were printed by Spicers and Collins Stationery. Following receipt of agency orders, an order for 21 000 diaries was placed—my investigations have revealed that this number is consistent with the number of diaries ordered since 1995. While 21 000 diaries were ordered, 22 465 were received as a result of the printing over run.

The honourable member is incorrect in her statement that 9 000 Government diaries were unsold. Approximately 4 000 of the diaries received by SPRINT remain unsold. The honourable member is also

incorrect in her statement that the cost of the unsold diaries was \$90 000. The value of the currently unsold diaries to date is approximately \$10 000. However, this figure is likely to decrease as stocks further reduce during the remainder of 1998.

The as yet unsold 1998 diaries will not be destroyed. Investigations are underway to ensure the diaries are put to good use and may be donated to schools or hospitals.

The current net profit on the sale of the diaries is over \$40 000. Despite this, I am dissatisfied that Agencies ordered this number of diaries in view of the approximate 12% reduction in Public Sector employees over the period from 1995 to 1997.

As a result of the reduced demand for 1998 diaries, SPRINT placed an order for 15 000 1999 diaries on 9 June 1998. There is an agreement with the printer that a further 3 000 will be printed at the marginal run-on cost, but only if required by SPRINT if the original order of 15 000 all sell.

EDS BUILDING—RENT ESCALATOR

In reply to **Mr FOLEY**.

The Hon. W.A. MATTHEW: The rent escalators for the buildings mentioned in my response to the Committee are:

- 100 Pirie Street (MLC Centre)—escalator is based on a biennial valuation which fixes rates to the market rate for the next two years of rental;
- North Terrace Riverside Building—escalator is based on a biennial valuation which fixes rates to the market rate for the next two years of rental;
- 178 North Terrace (Terrace Towers)—Depending on the tenancy—one is reviewed biennial to market and for another tenancy the agreement is at the end of the second year reviewed annually to CPI to end of the fifth year, at which time it is to be reviewed to market and then reviewed to market biennially, but not to exceed eight per cent per annum.

The fixed rate for the EDS Building mainly reflects the market expectation of real rental growth over the next 15 years. With an increasing demand for 'A' grade office accommodation and vacancies of less than 10 per cent in this category, the vacancy levels will continue to decrease. As the demand increases real annual rental growth will occur, with some projecting rates approaching 8 per cent in some years, but most likely averaging out at around 4 per cent.

EDS BUILDING—RENTAL LIABILITY OF EDS SPACE

In reply to **Mr FOLEY**.

The Hon. W.A. MATTHEW: I assume that the honourable member meant to say 'not re-elected'. I provide the following under that assumption.

If the EDS contract is not re-signed this would not necessarily impact upon EDS' use of its leased space. The space to be occupied by EDS will accommodate its business interests in the region, part of which is its contract with the South Australian Government for IT outsourcing.

Further, if the contract with EDS is not re-signed, the Government work now undertaken by EDS would need to be undertaken by other staff who would require office accommodation and could occupy any space vacated by EDS. Alternatively, any vacant space could be marketed. Industry expectation over the next ten years is that demand for space in 'A' grade office accommodation in Adelaide will significantly increase as vacancy levels fall.

LOTS REVENUE

In reply to **Ms KEY**.

The Hon. W.A. MATTHEW: I am advised that returns from the LOTS Inquiry System this year, 1997-98, are expected to be \$2.2m and the anticipated returns for 1998-99 are estimated to be \$2.4m.

LOTS PROJECT COSTS

In reply to **Ms KEY**.

The Hon. W.A. MATTHEW: Expenditure on the LOTS Redevelopment Project since 1995-96 is \$11.1 million. The return received from the Lots Inquiry system over the same period is \$5.5 million. The ongoing projected annual return from the LOTS Inquiry system is \$2.4 million.

EDS has had no role in the LOTS Redevelopment Project.

EDS DISPUTES

In reply to **Ms KEY**.

The Hon. W.A. MATTHEW: I am advised that:

- the whole of Government contract with EDS provides for a process to resolve disputes relating to the contract. The procedure outlined in the contract follows an escalation process, with each step requiring reasonable efforts by both parties to resolve the dispute. The Courts of, or having jurisdiction in, South Australia, have jurisdiction relating to such disputes.
- The administration of the service provision aspect of the contract has been progressively enhanced by EDS. This included implementation of a comprehensive problem reporting and follow-up system. The resolution of such problems is normally a matter between the agency and EDS, and is a normal part of the management of an IT infrastructure service. Only when problems

are not resolved satisfactorily to both parties do they become a dispute under the contract, and are referred to the Department for Administrative Services.

- For the 1996-97 and 1997-98 (to May 1998) periods there were no disputes of a service delivery nature, or indeed of any other kind, that resulted in reference to the courts.
- For the 1996-97 period, there were no principal disputes of a service delivery nature that resulted in compensation payments to the State for contracted service levels not being met.
- For 1997-98 (to May 1998), there were 13 principal disputes of a service delivery nature that resulted in compensation payments to the State for contracted service levels not being met. These disputes have all been resolved and have resulted in a total of \$53 327 in compensation payments by EDS to the State. The nature of the disputes are detailed in the attached table.

Principal Disputes: 1997-98 (to May 1998)

Agency	EDS Report	EDS Issue
Julia Farr Services	December 1997	A change made to the infrastructure on the weekend of 13-14 December 1997 resulted in remote access to electronic mail and access to the internet being unavailable.
SA Police	December 1997	A problem with the Wide Area Network links between the Courts and JIS mainframe computers.
Attorney General's Department	January 1998	Staff unable to access a server.
Services SA	January 1998	Server at Forensic crashed. Building Management file corrupted.
Riverland Regional Health Service Incorporated	January 1998	Unable to print from a Local Area Network server.
SA Health Commission	January 1998	Four sub-networks of the Local Area Network failed.
Department of Premier and Cabinet	January 1998	An application was corrupted after repairs were completed overnight.
Royal Adelaide Hospital	February 1998	Work Volume of a server was corrupt.
DETAFFE	February 1998	Regency Institute unable to access enrolment screen.
Department for Correctional Services	February 1998	No access to JIS mainframes at Glenside.
Optima	February 1998	Torrens Island and Parkside sites unable to access mainframe.
Dept of Primary Industries / Department of Mines and Energy	April 1998	Modems required replacement.
Murray Bridge Soldiers Memorial Hospital	April 1998	Server had a hardware problem and was sent to vendor for repairs.

EDS COSTS FOR FINANCIAL YEAR 1996-97 AND 1997-98

In reply to **Ms KEY**.

The Hon. W.A. MATTHEW: The attached tables detail costs invoiced to Agencies for EDS services for the financial years

1996-97 and 1997-98. Figures reported represent billings made the Department for Administrative and Information Services direct to agencies on an accrual basis. Billing is expressed on the basis of previous agency structures.

The charges are expressed to the nearest \$1,000.

EDS COSTS 1996-97
(represents costs invoiced to Agency's in respect of EDS services)

Agency	EDS costs 1996-97 ('000)	Other ('000)	Total 1996-97 ('000)
Adelaide Convention Centre	0.000	0.000	0.000
Arts SA	1.092	0.022	1.113
Attorney-General's Department	0.303	0.006	0.309
Balaklava & Riverton Districts Health Services Inc	0.013	0.000	0.013
Barossa Area Health Services Inc	0.016	0.000	0.016
Child and Youth Health	0.106	0.002	0.108
Clare and District Hospital Inc	0.018	0.000	0.018
Courts Administration Authority	1.947	0.039	1.986
Department for Correctional Services—Corporate	0.221	0.004	0.225
Department for Correctional Services—Justice Information System	6.720	0.134	6.855

EDS COSTS 1996-97
(represents costs invoiced to Agency's in respect of EDS services)

Agency	EDS costs 1996-97 ('000)	Other ('000)	Total 1996-97 ('000)
Department for Education and Children's Services	2.971	0.059	3.030
Department for Family and Community Services	0.362	0.007	0.370
Department for Industrial Affairs	0.439	0.009	0.448
Department of Environment and Natural Resources	5.021	0.100	5.121
Department of Housing and Urban Development—Planning Division	0.585	0.012	0.597
Department of Housing and Urban Development—SA Housing Trust	2.380	0.048	2.427
Department of Housing and Urban Development—SA Urban Projects	0.013	0.000	0.014
Department of Information Technology Services	0.607	0.012	0.619
Department of Mines and Energy	0.663	0.013	0.676
Department of Primary Industries	1.783	0.036	1.819
Office for Recreation, Sport & Racing	0.036	0.001	0.037
State Aboriginal Affairs	0.016	0.000	0.017
Department of the Premier and Cabinet	0.309	0.006	0.315
Department of Transport	4.639	0.093	4.732
Department of Treasury and Finance	2.914	0.058	2.972
Department of Training and Further Education (incl all institutes)	2.993	0.060	3.052
Drug and Alcohol Services Council	0.015	0.000	0.015
Economic Development Authority	0.067	0.001	0.068
ETSA	9.924	0.198	10.122
SA Generation Corporation/Optima Energy	1.329	0.027	1.355
Flinders Medical Centre	1.518	0.030	1.548
Gawler Health Service Inc	0.026	0.001	0.027
Independent Living Centre of South Australia Inc	0.004	0.000	0.004
Institute of Medical and Veterinary Science	1.173	0.023	1.197
Intellectual Disability Services Council Inc	0.070	0.001	0.071
Julia Farr Services	0.026	0.001	0.027
Kapunda Hospital Inc	0.007	0.000	0.008
Legal Services Commission	0.007	0.000	0.007
MFP Development Corporation	0.132	0.003	0.134
Millicent & District Hospital and Health Services Inc	0.008	0.000	0.008
Mt Barker District Soldiers' Memorial Hospital Inc	0.009	0.000	0.009
Mt Gambier and Districts Health Service Inc	0.045	0.001	0.045
Naracoorte Health Service Inc	0.009	0.000	0.009
Noarlunga Health Services Inc	0.059	0.001	0.060
Northern Yorke Peninsula Regional Health Service Inc	0.010	0.000	0.010
North Western Adelaide Health Service	1.508	0.030	1.538
Office for the Commissioner for Public Employment	0.325	0.006	0.331
Office of Multicultural and Ethnic Affairs	0.020	0.000	0.020
Parks Community Centre	0.003	0.000	0.003
Passenger Transport Board	0.046	0.001	0.047
Port Augusta Hospital and Regional Health Services Inc	0.044	0.001	0.045
Port Lincoln Health and Hospital Services Inc	0.009	0.000	0.009
Port Pirie Regional Health Service Inc	0.034	0.001	0.035
Public Trustee	0.103	0.002	0.105
Repatriation General Hospital	0.012	0.000	0.012
Riverland Regional Health Service	0.020	0.000	0.020
Royal Adelaide Hospital	0.825	0.016	0.841
SA St John ambulance Service Inc.	0.148	0.003	0.151
Senior Secondary Assessment Board of South Australia	0.148	0.003	0.151

EDS COSTS 1996-97
(represents costs invoiced to Agency's in respect of EDS services)

Agency	EDS costs 1996-97 ('000)	Other ('000)	Total 1996-97 ('000)
Services SA	1.588	0.032	1.620
South Australian Asset Management Corporation	0.188	0.004	0.192
South Australian Dental Service	0.026	0.001	0.026
South Australian Film Corporation	0.005	0.000	0.005
South Australian Health Commission	1.807	0.036	1.843
South Australian Mental Health Services	0.195	0.004	0.199
South Australian Metropolitan Fire Service	0.057	0.001	0.058
South Australian Police Department	2.651	0.053	2.704
South Australian Ports Corporation	0.371	0.007	0.379
South Australian Tourism Commission	0.109	0.002	0.111
South Australian Water Corporation	5.949	0.119	6.068
South Coast District Hospital Inc	0.010	0.000	0.010
Southern Domiciliary Care and Rehabilitation Service	0.025	0.001	0.026
State Electoral Office	0.107	0.002	0.109
The Jamestown Hospital & Health Services Inc	0.006	0.000	0.006
The Legislature	0.003	0.000	0.003
The Murray Bridge Soldiers Memorial Hospital Inc	0.013	0.000	0.013
The Whyalla Hospital and Health Service Inc	0.043	0.001	0.044
TransAdelaide	0.776	0.016	0.792
Women's and Children's Hospital	0.494	0.010	0.503
GRAND TOTAL	68.273	1.360	69.632

Figures are expressed to the nearest \$1,000. Costs less than \$500 are shown as zero. Due to rounding, the sum of totals may not balance to the overall totals.

EDS COSTS 1997-98

Agency	EDS costs 97-98 (to May) ('000)	Other Payments ('000)	Total 1997-98 (to May) ('000)
Adelaide Convention Centre	0.000	0.000	0.000
Arts SA	0.951	0.019	0.970
Attorney-General's Department	0.386	0.008	0.394
Balaklava & Riverton Districts Health Services Incorporated	0.015	0.000	0.015
Barossa Area Health Services Incorporated	0.018	0.000	0.018
Child and Youth Health	0.103	0.002	0.105
Clare and District Hospital Incorporated	0.018	0.000	0.019
Courts Administration Authority	2.194	0.044	2.238
Department for Correctional Services—Corporate	0.310	0.006	0.316
Department for Correctional Services—Justice Information System	4.792	0.096	4.888
Department for Education and Children's Services	3.056	0.061	3.117
Department for Family and Community Services	0.428	0.009	0.436
Department for Industrial Affairs	0.558	0.011	0.569
Department of Environment and Natural Resources	3.870	0.077	3.947
Department of Housing and Urban Development— Planning Division	0.995	0.020	1.015
Department of Housing and Urban Development— SA Housing Trust	5.710	0.114	5.824
Department of Housing and Urban Development—SA Urban Projects Authority	0.023	0.000	0.023
Department of Information Technology Services	1.925	0.039	1.964
Department of Mines and Energy	0.757	0.015	0.772
Department of Primary Industries	1.752	0.035	1.787
Department of Recreation and Sport	0.036	0.001	0.037
Department of State Aboriginal Affairs	0.017	0.000	0.018
Department of the Premier and Cabinet	0.299	0.006	0.305
Department of Transport	5.318	0.106	5.424

EDS COSTS 1997-98			
Agency	EDS costs 97-98 (to May) ('000)	Other Payments ('000)	Total 1997-98 (to May) ('000)
Department of Transport—(RLS)	1.597	0.032	1.629
Department of Treasury and Finance	1.392	0.028	1.420
Department of Training and Further Education (incl all institutes)	3.609	0.072	3.681
Drug and Alcohol Services Council	0.055	0.001	0.056
Economic Development Authority	0.259	0.005	0.265
ETSA	9.826	0.197	10.022
SA Generation Corporation/Optima Energy	1.789	0.036	1.824
Flinders Medical Centre	0.770	0.015	0.785
Gawler Health Service Incorporated	0.018	0.000	0.018
Independent Living Centre of South Australia Inc	0.003	0.000	0.003
Institute of Medical and Veterinary Science	1.515	0.030	1.545
Intellectual Disability Services Council Incorporated	0.074	0.001	0.076
Julia Farr Services	0.027	0.001	0.027
Kapunda Hospital Incorporated	0.008	0.000	0.009
Legal Services Commission	0.006	0.000	0.006
MFP Development Corporation	0.148	0.003	0.151
Millicent and District Hospital and Health Services Incorporated	0.006	0.000	0.006
Mount Barker District Soldiers' Memorial Hospital Incorporated	0.008	0.000	0.008
Mount Gambier and Districts Health Service Incorporated	0.057	0.001	0.058
Naracoorte Health Service Incorporated	0.008	0.000	0.009
Noarlunga Health Services Incorporated	0.109	0.002	0.111
Northern Yorke Peninsula Regional Health Service Incorporated	0.007	0.000	0.008
North Western Adelaide Health Service	0.876	0.018	0.893
Office for the Commissioner for Public Employment	0.306	0.006	0.313
Office of Multicultural and Ethnic Affairs	0.023	0.000	0.024
Parks Community Centre	0.002	0.000	0.002
Passenger Transport Board	0.058	0.001	0.059
Port Augusta Hospital and Regional Health Services Incorporated	0.054	0.001	0.055
Port Lincoln Health and Hospital Services Incorporated	0.009	0.000	0.009
Port Pirie Regional Health Service Incorporated	0.025	0.001	0.026
Public Trustee	0.149	0.003	0.152
Repatriation General Hospital Incorporated	0.005	0.000	0.005
Riverland Regional Health Service Incorporated	0.021	0.000	0.021
Royal Adelaide Hospital	0.730	0.015	0.744
SA. St John Ambulance Service Inc.	0.396	0.008	0.404
Senior Secondary Assessment Board of South Australia	0.194	0.004	0.198
Services SA	1.889	0.038	1.927
South Australian Asset Management Corporation	0.042	0.001	0.043
South Australian Dental Service	0.023	0.000	0.024
South Australian Film Corporation	0.018	0.000	0.018
South Australian Health Commission	2.357	0.047	2.404
South Australian Mental Health Services	0.203	0.004	0.207
South Australian Metropolitan Fire Service	0.156	0.003	0.159
South Australian Police Department	3.168	0.063	3.231
South Australian Ports Corporation	0.357	0.007	0.364
South Australian Tourism Commission	0.200	0.004	0.204
South Australian Water Corporation	5.150	0.103	5.253
South Coast District Hospital Incorporated	0.011	0.000	0.011
Southern Domiciliary Care and Rehabilitation Service	0.025	0.000	0.025
State Electoral Office	0.120	0.002	0.122
The Jamestown Hospital and Health Services Incorporated	0.005	0.000	0.005
The Legislature	0.003	0.000	0.003
The Murray Bridge Soldiers' Memorial Hospital Incorporated	0.012	0.000	0.012
The Whyalla Hospital and Health Services Inc	0.045	0.001	0.046
TransAdelaide	0.814	0.016	0.830

Total Long Term Hire Vehicles on Hire by Agency by Category as at 31/5/98													
Agency	1	2	3	3A	3B	4	5	5A	5B	6	7	8	Total
Land Management Corporation	19	2	15		9		7					3	56
Legal Services Commission			3			1							4
Legislative Council			2										2
Lotteries Commission of SA			3		8	2							13
Management Assessment Panel		1											1
Metropolitan Fire Service	1		29		5	1	9				1		46
MFP Australia			4										4
Mines and Energy			13		2					4	16	26	61
Motor Accident Commission					1								1
Multicultural and Ethnic Affairs						1							1
Murray Mallee Community Health			2										2
Office of Energy Policy			4		1								5
Parliamentary Reporting Division			1										1
Passenger Transport Board	2	1	7	1	1	1							13
Police Department	11	113	563	2	1	1	38	14	58	3	61	74	939
Premier and Cabinet			5	3	1	1							10
Primary Industries – Corporate	2	2	148		59	2	19		6	5	76	47	366
Primary Industries – Fisheries			2		1								3
Racing Industry Development Authority			1			1							2
Recreation and Sport			8		1	2		5	1				17
Road Transport			1										1
S/E Water Cons. And Drainage Board			2						1			7	10
SA Ambulance Service M/Bridge			1										1
SA Country Fire Services		2	9		27					1		1	40
SA Generation Corporation		1	41	11	4	3	35	1	2		4	60	162
SA Health Commission	340	202	840	16	66	8	68	101	16		4	11	1672
SA Research and Development Institute	2		39	1	3	2	2		2		12	16	79
SA Water	18		168	3	68	5	50		55	1	29	67	464
SAGRIC International								1					1
Services SA	2	5	73	3	12	30	51		7			1	184
SA Ports Corporation			5	6	11		7		1		1	1	32
State Aboriginal Affairs	1		5			1						8	15
State Theatre CO Playhouse			1										1
Tandanya			1										
Tourism Commission			15	2	1	2							20
TransAdelaide	30	1	39	2	4		30	2	4		10	15	137
Treasury Department		1	13	5	3	5							27
West Beach Trust		1	1		1		6						9
WorkCover	1	2	71	13	3	2							92
Grand Total													7 138

Total Long Term Hire Vehicles on Hire by Agency by Category as at 30/6/97													
Agency	1	2	3	3A	3B	4	5	5A	5B	6	7	8	Total
Adelaide Entertainment Centre	1		1			1	3						6
Arts SA	4	8	27	1	1	1	10				1	2	55
Attorney-General's Department	7	8	52	6	5	7							85
Auditor-General's Department			3	1		1							5
Commissioner for Public Employment			7	1		2							10
Community Assess Services of SA	1												1
Department of Correctional Services	13	4	60	1	1	1	5	27	1		4	12	129
Courts Administration Authority	3	5	38	31		26						1	104
DAIS – Forestry Group		1	15								48	13	77
Department of Information Technology Services			6	1	2						1		10

Total Long Term Hire Vehicles on Hire by Agency by Category as at 30/6/97													
Agency	1	2	3	3A	3B	4	5	5A	5B	6	7	8	Total
Department of Human Services	74	39	88	4	1	3	1					2	212
DETAPE	27	19	120		2	1	11	7	4	1	3	27	222
East Comm Mental Health – Glenside		1											1
East Group Instrument Music	3												3
Economic Development Authority	1	2	37	18	9	4							71
Education and CSO Central Office	118	39	191	4	4	1	2	16			3	35	413
Environment and Natural Resources	12	9	53			1	17		4	15	71	79	261
ETSA Corporation	45	8	306	6	13	4	64	2	12	2	140	57	659
Department for FACS	74	29	74		3	1	7	20				5	213
Fire Equipment Services			2	1			26		1		1		31
Government House			1			1							2
House of Assembly			2										2
Independent Living Centre												1	1
Department of Industrial Affairs	37	5	39	6	4	3						1	95
IT Workforce Strategy Office					1	1							2
Land Management Corporation	21		22		1		6				1	3	54
Legal Services Commission			3			1							4
Legislative Council			2										2
Lotteries Commission of SA		1	10			1							12
Management Assessment Panel		1											1
Metropolitan Fire Service	1		27		2	1	9				2		42
MFP Australia		2	5										7
Mines and Energy	1		14			1				8	13	26	63
Motor Accident Commission					1								1
Multicultural and Ethnic Affairs						1							1
Office of Energy Policy			4										4
Parliamentary Reporting Division			1										1
Passenger Transport Board	2	3	4		1	1							11
Police Department	26	89	587			1	53	12	63	3	68	73	975
Premier and Cabinet			3	2		3							8
Primary Industries – Corporate	4	13	184		6	1	21		6	5	54	44	338
Primary Industries – Fisheries			1										1
Racing Industry Development Authority						1							1
Recreation and Sport			8		1	1		5	1				16
River Murray Water Resources			1										1
Road Transport			1										1
S/E Water Cons. And Drainage Board			1						1	1		7	10
SA Ambulance Service M/Bridge			1										1
SA Country Fire Services	7	8	20		2		1			1		1	40
SA Film Corporation			2										2
SA Generation Corporation	1	1	46	1	2	1	38	1	1		5	60	157
SA Health Commission	406	252	720	6	11	10	69	92	14		6	11	1597
SA Research and Development Institute	2	1	34		1	2	3	1	4		8	17	73
SA Water	19	4	200	1	8	2	53		66	5	35	66	459
SAGRIC International								1					1
Services SA	3	13	93	1	3	26	120		21			1	281
SA Ports Corporation			15	5	1		8		2		1	1	33
State Aboriginal Affairs			5			1						6	12
State Theatre CO Playhouse			1										1
Tourism Commission			13	2		2							17
TransAdelaide	31	4	42	1	3	1	25	2	3		10	12	134
Treasury Department			14	4	5	1							24

Total Long Term Hire Vehicles on Hire by Agency by Category as at 30/6/97

Agency	1	2	3	3A	3B	4	5	5A	5B	6	7	8	Total
West Beach Trust		1	1		1		9						12
WorkCover	2	1	64	10	3	2							82
Grand Total													7151

Vehicle Usage 1997-98—By Agency

Agency	Short Term Hire	Long Term Hire	Fuel	Maintenance	Accident	Miscellaneous	Total
Adelaide Entertainment Centre	\$600	\$33,700	\$9,300	\$600	\$400	\$1,400	\$45,800
Arts South Australia	\$15,600	\$201,500	\$78,000	\$6,000	\$6,900	\$26,400	\$334,200
Attorney Generals Dept	\$33,400	\$390,100	\$126,800	\$5,700	\$12,800	\$17,300	\$585,800
Auditor Generals Dept	\$12,100	\$33,300	\$9,200	\$1,200	\$400	\$400	\$56,400
Australian Major Events	\$0	\$3,100	\$200	\$0	\$700	(\$100)	\$3,900
Commissioner For Public Employ	\$15,600	\$54,100	\$14,800	\$700	\$400	\$3,200	\$88,700
Community Assess Service Of SA	\$0	\$3,100	\$600	\$0	\$0	(\$100)	\$3,600
Correctional Services Dept Of	\$52,100	\$492,600	\$207,000	\$8,500	\$13,800	\$44,100	\$817,900
Courts Administration Auth.	\$10,900	\$448,700	\$154,600	\$17,400	\$18,200	\$15,000	\$664,600
DAIS—Forestry Group	\$200	\$453,800	\$200	\$2,900	\$5,300	(\$4,000)	\$458,200
Dept Of Information Tech Service	\$18,900	\$54,300	\$13,300	\$2,500	\$1,400	\$3,000	\$93,100
Department Of Human Services	\$33,700	\$675,000	\$258,100	\$12,800	\$26,200	\$38,400	\$1,043,900
DETAFE	\$159,200	\$776,400	\$382,100	\$22,300	\$19,800	\$94,900	\$1,454,500
East Comm Mental Hlth-Glenside	\$0	\$3,400	\$1,700	\$0	\$0	\$500	\$5,500
East Group Instrument Music	\$0	\$2,500	\$600	\$0	\$0	\$100	\$3,100
Economic Development Authority	\$38,800	\$309,500	\$141,600	\$9,500	\$7,200	\$22,300	\$528,700
Education & CSO Central Office	\$547,500	\$1,382,100	\$636,300	\$36,900	\$47,300	\$192,300	\$2,842,100
Env & Natural Resources	\$96,500	\$1,267,100	\$470,500	\$51,700	\$26,700	\$115,900	\$2,028,200
ETSA Corporation	\$62,400	\$3,265,900	\$1,178,800	\$106,500	\$36,400	\$167,400	\$4,817,100
FACS Department For	\$112,700	\$682,800	\$316,900	\$23,100	\$38,600	\$46,600	\$1,220,300
Fire Equipment Services	\$0	\$145,200	\$51,500	\$4,200	\$6,100	\$10,800	\$217,600
Government House	\$0	\$6,400	\$0	\$600	\$0	\$0	\$6,900
House Of Assembly	\$300	\$6,900	\$2,900	\$300	\$0	\$100	\$10,300
Independent Living Centre	\$1,900	\$5,500	\$1,800	\$100	\$0	(\$100)	\$9,200
Industrial Affairs Dept Of	\$5,400	\$283,800	\$116,000	\$5,100	\$7,100	\$24,000	\$441,100
IT Workforce Strategy Office	\$4,100	\$10,400	\$3,500	\$600	\$0	\$1,200	\$19,600
Land Management Corporation	\$6,800	\$166,800	\$67,600	\$6,900	\$3,200	\$16,300	\$267,300
Legal Services Commission	\$6,500	\$11,200	\$6,900	\$1,700	\$500	\$2,900	\$29,400
Legislative Council	\$0	\$8,500	\$1,300	\$100	\$0	(\$100)	\$9,800
Lotteries Commission Of SA	\$400	\$54,500	\$4,400	\$800	\$1,100	\$500	\$61,500
Management Assessment Panel	\$0	\$2,600	\$300	\$0	\$0	(\$100)	\$2,800
Metropolitan Fire Service	\$2,100	\$164,300	\$86,700	\$5,100	\$4,000	\$500	\$262,500
MFP Australia	\$31,100	\$26,000	\$7,400	\$700	\$500	\$800	\$66,300
Mines And Energy	\$23,600	\$301,200	\$112,700	\$16,200	\$3,700	\$70,300	\$527,600
Motor Accident Commission	\$0	\$5,100	\$2,000	\$100	\$0	(\$100)	\$7,000
Multicultural & Ethnic Affairs	\$1,600	\$5,600	\$1,800	\$600	\$400	\$700	\$10,400
Murray Mallee Community Health	\$0	\$1,400	\$600	\$0	\$0	\$700	\$2,600
Office Of Energy Policy	\$3,000	\$25,500	\$7,400	\$200	\$400	\$500	\$36,900
Parliamentary Reporting Div	\$700	\$4,900	\$1,600	\$100	\$700	(\$100)	\$7,800
Passenger Transport Board	\$22,000	\$38,500	\$15,300	\$600	\$0	\$1,300	\$77,400
Police Department	\$42,400	\$2,795,200	\$68,500	\$6,800	\$2,100	\$211,400	\$3,126,200
Premier And Cabinet	\$7,000	\$49,100	\$14,200	\$1,900	\$700	\$4,300	\$77,100
Primary Industries -Corporate	\$55,000	\$1,330,400	\$556,700	\$50,400	\$22,800	\$156,400	\$2,171,600
Primary Industries Fisheries	\$0	\$6,000	\$2,600	\$100	\$0	\$200	\$8,700
Racing Ind Development Auth	\$2,500	\$8,300	\$1,200	\$100	\$400	\$200	\$12,400
Recreation And Sport	\$10,800	\$65,600	\$26,900	\$900	\$4,700	\$4,200	\$112,800

Vehicle Usage 1997-98—By Agency

Agency	Short Term Hire	Long Term Hire	Fuel	Maintenance	Accident	Miscellaneous	Total
River Murray Water Resources	\$0	\$300	\$200	\$0	\$0	\$1,300	\$1,600
Road Transport	\$17,200	\$4,100	\$1,100	\$400	\$0	\$3,300	\$25,800
S/E Water Cons. & Drainage Brd	\$0	\$52,300	\$31,000	\$6,200	\$0	\$10,900	\$100,300
SA Ambulance Service M/Bridge	\$20,900	\$2,500	\$2,000	\$0	\$400	(\$100)	\$25,700
SA Country Fire Services	\$800	\$120,400	\$71,000	\$5,200	\$4,500	\$25,000	\$226,600
SA Film Corporation	\$0	\$4,200	\$2,900	\$300	\$1,100	\$1,100	\$9,400
SA Generation Corporation	\$4,700	\$939,600	\$112,700	\$8,400	\$4,300	\$80,500	\$1,149,900
SA Health Commission	\$243,900	\$4,939,500	\$1,988,600	\$111,300	\$168,400	\$244,000	\$7,695,500
SA Research & Development Inst	\$16,100	\$296,100	\$137,000	\$9,600	\$4,700	\$37,900	\$501,100
SA Water	\$63,600	\$2,374,400	\$797,800	\$112,700	\$28,400	\$100,300	\$3,476,900
SAGRIC International	\$0	\$8,000	\$1,900	\$100	\$400	(\$100)	\$10,200
Services SA	\$74,000	\$1,139,500	\$450,300	\$28,900	\$32,400	\$78,300	\$1,803,300
South Australian Ports Corp	\$7,300	\$148,400	\$52,000	\$4,500	\$1,100	\$2,800	\$215,900
State Aboriginal Affairs	\$1,500	\$60,200	\$39,600	\$6,800	\$2,800	\$34,700	\$145,400
State Theatre Co Playhouse	\$800	\$2,700	\$1,500	\$200	\$400	(\$100)	\$5,300
Tandanya	\$600	\$1,400	\$500	\$0	\$0	\$0	\$2,400
Tourism Commission	\$31,200	\$73,100	\$28,100	\$3,100	\$2,300	\$6,700	\$144,200
TransAdelaide	\$7,600	\$652,000	\$236,000	\$25,200	\$10,300	\$34,200	\$965,000
Treasury Department	\$11,400	\$130,600	\$33,400	\$2,700	\$4,900	\$12,900	\$195,700
West Beach Trust	\$0	\$49,800	\$1,600	\$600	\$0	\$4,300	\$56,200
Workcover	\$4,100	\$443,400	\$188,700	\$12,000	\$12,100	\$10,500	\$670,500
GRAND TOTAL	\$1,940,500	\$27,501,300	\$9,337,100	\$747,600	\$597,300	\$1,978,500	\$42,102,100

Vehicle Usage 1996-97—By Agency

Agency	Short Term Hire	Long Term Hire	Fuel	Maintenance	Accident	Miscellaneous	Total
Adelaide Entertainment Centre	\$0	\$29,400	\$8,700	\$800	\$1,200	\$1,200	\$41,100
Arts South Australia	\$13,600	\$222,200	\$75,000	\$2,700	\$6,900	\$6,000	\$326,000
Attorney Generals Dept	\$29,600	\$303,300	\$99,300	\$3,900	\$12,900	\$13,700	\$462,400
Auditor Generals Dept	\$23,900	\$22,800	\$5,800	\$800	\$700	\$400	\$54,100
Australian Major Events	\$1,000	\$20,600	\$8,200	\$300	\$0	\$1,800	\$31,800
Commissioner For Public Employ	\$23,900	\$54,000	\$14,600	\$1,500	\$1,800	\$1,600	\$97,100
Community Assess Service Of SA	\$0	\$6,700	\$1,400	\$0	\$500	\$100	\$8,600
Correctional Services Dept Of	\$50,800	\$586,000	\$221,700	\$13,700	\$14,300	\$52,300	\$938,600
Courts Administration Auth.	\$16,200	\$403,100	\$148,200	\$12,000	\$21,400	\$8,500	\$609,100
DAIS—Forestry Group	\$0	\$748,100	\$1,500	\$5,900	\$5,300	\$50,500	\$811,200
Dep Of Information Tech Services	\$16,300	\$55,700	\$14,600	\$600	\$1,000	\$2,300	\$90,200
Department Of Human Services	\$31,000	\$703,300	\$250,000	\$15,500	\$21,000	\$21,300	\$1,041,900
DETAFE	\$180,000	\$914,800	\$387,800	\$20,000	\$20,100	\$64,800	\$1,587,200
Economic Development Authority	\$20,300	\$226,400	\$116,400	\$4,500	\$9,000	\$15,600	\$392,000
Education & CSO Central Office	\$502,300	\$1,541,900	\$593,200	\$42,700	\$52,100	\$116,600	\$2,848,600
Env & Natural Resources	\$103,900	\$1,515,100	\$472,200	\$43,900	\$28,800	\$63,700	\$2,227,500
ETSA Corporation	\$51,300	\$3,834,000	\$1,238,300	\$86,200	\$51,800	\$167,100	\$5,428,600
FACS Department For	\$112,100	\$755,900	\$290,500	\$12,900	\$38,400	\$26,900	\$1,236,400
Fire Equipment Services	\$0	\$161,000	\$43,600	\$1,300	\$2,000	\$100	\$207,800
Government House	\$0	\$7,100	\$0	\$100	\$0	\$200	\$7,200
House Of Assembly	\$300	\$7,400	\$2,700	\$100	\$0	(\$100)	\$10,300
IDSC Inc	\$12,300	\$200	\$0	\$0	\$0	\$100	\$12,400
Independent Living Centre	\$800	\$6,700	\$2,100	\$100	\$0	\$1,100	\$10,400
Industrial Affairs Dept Of	\$11,600	\$332,700	\$117,800	\$7,000	\$7,400	\$13,200	\$489,500
IT Workforce Strategy Office	\$9,100	\$6,900	\$1,300	\$200	\$400	(\$400)	\$17,400
Land Management Corporation	\$6,300	\$144,800	\$55,700	\$5,000	\$2,200	\$3,200	\$216,900

Vehicle Usage 1996-97—By Agency							
Agency	Short Term Hire	Long Term Hire	Fuel	Maintenance	Accident	Miscellaneous	Total
Legal Services Commission	\$10,500	\$13,200	\$7,000	\$500	\$1,100	\$100	\$32,100
Legislative Council	\$0	\$8,400	\$1,300	\$100	\$0	(\$100)	\$9,800
Lotteries Commission Of SA	\$1,800	\$37,000	\$3,100	\$800	\$2,500	\$6,400	\$51,300
Management Assessment Panel	\$0	\$2,900	\$200	\$100	\$0	\$0	\$3,200
Metropolitan Fire Service	\$900	\$189,300	\$91,500	\$6,600	\$1,600	\$6,000	\$295,700
MFP Australia	\$9,200	\$26,800	\$7,500	\$200	\$400	\$900	\$44,700
Mines And Energy	\$14,000	\$380,500	\$122,800	\$8,500	\$2,600	\$59,100	\$587,200
Motor Accident Commission	\$0	\$3,800	\$1,200	\$100	\$400	\$400	\$5,800
Multicultural & Ethnic Affairs	\$800	\$6,000	\$1,300	\$0	\$0	\$0	\$8,000
Parliamentary Reporting Div	\$500	\$4,200	\$1,600	\$100	\$400	\$0	\$6,600
Passenger Transport Board	\$17,300	\$31,800	\$13,100	\$400	\$1,100	\$2,600	\$66,100
Police Department	\$20,500	\$3,277,300	\$74,100	\$5,700	\$4,600	\$169,100	\$3,551,000
Premier And Cabinet	\$23,900	\$46,800	\$12,700	\$2,000	\$1,800	\$700	\$87,500
Primary Industries -Corporate	\$57,700	\$1,294,800	\$552,100	\$35,200	\$21,300	\$111,300	\$2,072,200
Racing Ind Development Auth	\$400	\$5,900	\$1,100	\$0	\$200	\$400	\$7,800
Recreation And Sport	\$14,900	\$73,900	\$26,600	\$1,100	\$4,000	\$4,400	\$124,600
River Murray Water Resources	\$0	\$3,300	\$2,100	\$100	\$0	\$300	\$5,600
Riverland Aborig Alcohol Prog	\$0	\$1,700	\$600	\$0	\$400	\$400	\$3,000
Road Transport	\$22,500	\$3,400	\$700	\$0	\$400	\$5,100	\$31,900
S/E Water Cons. & Drainage Brd	\$0	\$64,200	\$30,400	\$1,500	\$700	\$8,700	\$105,400
SA Ambulance Service M/Bridge	\$10,800	\$1,000	\$900	\$100	\$0	(\$100)	\$12,600
SA Country Fire Services	\$3,000	\$138,500	\$67,200	\$3,900	\$1,300	\$10,000	\$223,600
SA Film Corporation	\$400	\$8,700	\$4,300	\$300	\$600	\$200	\$14,300
SA Generation Corporation	\$3,400	\$455,700	\$53,100	\$5,900	\$3,500	\$15,100	\$536,600
SA Health Commission	\$295,100	\$5,529,000	\$1,828,100	\$100,500	\$170,600	\$149,700	\$8,072,800
SA Research & Development Inst	\$9,600	\$355,700	\$132,900	\$5,300	\$2,900	\$18,300	\$524,500
SA Water	\$70,500	\$2,441,800	\$766,700	\$84,000	\$32,700	\$114,100	\$3,509,600
SAGRIC International	\$0	\$8,800	\$1,400	\$200	\$0	\$200	\$10,400
Services SA	\$83,300	\$1,384,300	\$464,500	\$25,400	\$26,500	\$92,800	\$2,076,500
South Australian Ports Corp	\$8,500	\$150,400	\$44,100	\$900	\$600	\$4,400	\$208,600
State Aboriginal Affairs	\$2,700	\$68,200	\$36,700	\$5,400	\$1,000	\$11,800	\$125,400
State Theatre Co Playhouse	\$800	\$3,300	\$1,300	\$0	\$0	\$700	\$5,900
The Business Centre	\$0	\$20,200	\$12,800	\$1,700	\$700	\$1,300	\$36,500
Tourism Commission	\$17,500	\$49,300	\$19,100	\$3,400	\$2,100	\$2,300	\$93,400
Transadelaide	\$16,000	\$670,700	\$225,900	\$17,200	\$13,100	\$6,500	\$949,100
Transport Policy & Planning	\$0	\$3,500	\$1,000	\$0	\$0	\$100	\$4,600
Treasury Department	\$12,800	\$109,000	\$26,200	\$2,600	\$2,300	\$2,300	\$154,900
University Of SA Underdale	\$0	\$5,800	\$2,700	\$500	\$0	\$900	\$9,800
West Beach Trust	\$0	\$61,700	\$3,100	\$900	\$400	\$7,900	\$73,800
Workcover	\$7,900	\$451,200	\$197,900	\$16,400	\$20,100	\$2,300	\$695,600
Grand Total	\$1,951,000	\$29,998,700	\$9,008,400	\$616,400	\$618,400	\$1,446,000	\$43,638,700